

Cape Fear RPO

Brunswick County ❖ Columbus County ❖ Pender County

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus, and Pender Counties to work cooperatively to address transportation issues.

Rural Transportation Advisory Committee (RTAC) Meeting Agenda

February 14, 2025 • 9:00 AM

IN PERSON

Cape Fear Council of Governments • Wilmington, NC

Join Zoom Meeting | Meeting ID: 892 9355 2024 | Passcode: 679587

I. START-UP

- 1. Call to Order
- 2. Roll Call
- 3. Invocation/Pledge of Allegiance
- **4. Ethics Awareness & Conflict of Interest Statement** The following is to be read aloud at the beginning of each meeting:

In accordance with the State Government Ethics Act, it is the duty of every Committee member to avoid conflicts of interest. Does any Committee member have any known conflict of interest with respect to any matters coming before the Committee today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

If any members have a conflict of interest, an ABSTENTION FROM VOTING form [attached] is required to be submitted prior to the meeting.

- 5. Additions or Corrections to the Agenda
- **6.** Approval of Minutes: October 10, 2024 [attached] (pages 3-8 in the PDF)
- 7. Public Comment
- 8. Vacancies and Appointments [roster <u>attached</u>] (page 9 in the PDF)
- 9. Election of Officers

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II. PRESENTATION

10. NCDOT's Integrated Mobility Division – Kim Nguyen, Multimodal Regional Planner, Coastal Plains

III. NEW BUSINESS

- 11. NCDOT IMD Multimodal Planning Grant Resolutions of Support The Cape Fear RPO has been asked by several member municipalities to submit resolutions of support for their applications to NCDOT's Multimodal Planning Grant Program, which will be due in late March. The communities submitting applications include the towns of Burgaw, Chadbourn, Surf City, and Tabor City. *The RTCC recommends approval of the attached resolutions of support* (program overview: pages 10-16, resolutions: pages 17-20 in the PDF).
- **12.** <u>NC Ports Resolution of Support</u> The North Carolina Ports Authority has requested a resolution of support for their application to USDOT's FY25 Port Infrastructure Development (PID) Grant Program. *The RTCC recommends approval of the attached resolution of support* (pages 21-22 in the PDF).
- 13. <u>Cape Fear RPO 2025 Meeting Calendar</u> The Cape Fear RTAC currently has a meeting scheduled on Friday, October 10th. *Due to scheduling conflicts, RPO staff recommends rescheduling the October meeting* (page 23 in the PDF).

IV. REPORTS/UPDATES

14. Reports/Updates

- Cape Fear RPO [attached] (pages 24-35 in the PDF)
- NC Ports (Port of Wilmington)
- NC Ferry (Fort Fisher to Southport)
- NCDOT Division 3 (Brunswick & Pender) [attached] (pages 36-38 in the PDF)
- NCDOT Division 6 (Columbus) [attached] (pages 39-49 in the PDF)
- NCDOT Transportation Planning Division (TPD) [attached] (pages 50-51 in the PDF)
- NCDOT Integrated Mobility Division (IMD)
- NC Board of Transportation

VI. OTHER

- 15. Open discussion: General questions, comments, and other discussions
- 16. Adjourn

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The Cape Fear Rural Transportation Planning Organization exists to serve as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus, and Pender Counties to work cooperatively to address transportation issues.

Rural Transportation Advisory Committee (RTAC) Meeting Minutes

October 10, 2024 • 9:00 AM Cape Fear Council of Governments • Wilmington, NC

Voting Members Present

Frank Williams, Brunswick County

Mike Forte, Brunswick County

Dave DeLong, St. James

Jeff Winecoff, Boiling Spring Lakes

Terry Mann, Whiteville

Garry Keaton, Sandyfield

William Rivenbark, Burgaw

Others Present

Rebecca Kelley, Southport

Michelle Howes, NCDOT Div. 3

Adrienne Cox, NCDOT Div. 3

Bill Hammond, NCDOT Div. 6

Ken Clark, NCDOT Div. 6

Nazia Sarder, NCDOT TPD

Kelsey Hoover, NCDOT TPD

Michael Raynor, NCDOT TPD

Allen Serkin, Cape Fear COG

Sam Boswell, Cape Fear RPO

I. START-UP

- 1. <u>Call to Order</u> RTAC Chair Frank Williams called the meeting to order at 9:00 AM.
- **2.** <u>Invocation/Pledge of Allegiance</u> RTAC Chair Frank Williams led the group in an invocation and the Pledge of Allegiance.
- 3. Roll Call RPO Staff took a roll call of all attendees.
- **4.** Ethics Awareness & Conflict of Interest Statement Mr. Frank Williams read the ethics awareness statement.
- 5. Additions or Corrections to the Agenda There were no changes to the agenda. Mr. Terry Mann made a motion to adopt the agenda. Mr. Dave DeLong seconded the motion. A roll call vote was taken.

Frank Williams, Yes Dave DeLong, Yes Terry Mann, Yes Mike Forte, Yes Jeff Winecoff, Yes Garry Keaton, Yes

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William Rivenbark, Yes

The motion passed unanimously.

6. <u>Approval of Minutes</u> – The August 16, 2024 meeting minutes were considered. *Mr. Mike Forte made a motion to approve the minutes. Mr. Jeff Winecoff seconded the motion. A roll call vote was taken.*

Frank Williams, Yes

Mike Forte, Yes

Dave DeLong, Yes

Jeff Winecoff, Yes

William Rivenbark, Yes

Garry Mann, Yes

Garry Keaton, Yes

The motion passed unanimously.

- **7. Public Comment** There were no comments from the public at this meeting.
- **8.** <u>Vacancies and Appointments</u> RPO Staff reviewed RTAC appointments and upcoming vacancies. Committee seats that require new appointments or reappointments will be addressed in the first meeting of 2025. *There was no action taken on this topic*.

II. PUBLIC HEARING

9. Presentation: Cape Fear RPO P7.0 Division Needs Local Input Points – RPO Staff provided an overview of the Prioritization process including when projects were submitted for the P7.0 cycle and how the RPO has followed its Local Input Point methodology since receiving the project scores in May 2024. Staff discussed the primary differences between the Regional Impact and Division Needs funding categories and explained that there are some projects eligible to receive Division points that were not eligible when the RPO assigned Regional points in August. Staff also explained the differences in the local methodology between the Regional and Division categories – the criteria remained the same, the weight of the P7.0 Quantitative Score decreased, and the weight of Division and County priorities increased for projects in the Division Needs category.

Following the overview of the methodology, RPO staff presented the RTCC-recommended point assignments. The point assignments recommended by the RTCC differ slightly from the results of the methodology, and the RTCC's justification was to include a few of the top-scoring bike/ped projects since this funding category is the only time that those projects are eligible for points in Prioritization. As RPO Staff outlined the projects recommended for local input points, Adrienne Cox and Michelle Howes helped to explain the cost estimation process for these projects – cost estimates will continue to be updated throughout the project's life cycle, and the RPO and Division coordinate closely with a team at NCDOT who is dedicated specifically to keeping cost estimates updated. It is normal for a project's cost to increase as it moves further along in project development.

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Rebecca Kelley asked whether B230582 would place the multi-use path on the north or south side of E Oak Island Drive, and staff responded that the current plan is for that path to go on the north side of the street. Oak Island is currently conducting a corridor study of that area to finalize their plans for a sidewalks and multi-use paths along E Oak Island Drive. Staff further clarified that multi-use paths are generally around 10 feet wide and are intended for pedestrians and cyclists, but not golf carts.

RPO Staff concluded with a look at the remaining P7.0 schedule and notified the RTAC that the P8.0 Workgroup has begun meeting, and information from that group will be coming in the near future. The Draft 2026-2035 STIP is expected to be released in January 2025.

10. Public Comment – The RTAC Chair opened the public hearing for members of the public to provide comments on the point assignments. Allen Serkin asked NCDOT representatives whether the storm damage from PTC-8 and Hurricane Helene will have significant impacts to projects in Prioritization. Michelle Howes responded that there has not been enough data collected at this point to fully know the answer to that question. There were no further comments or questions from the public and the Chair closed the public hearing.

III. NEW BUSINESS

11. <u>P7.0 Regional Impact Local Input Points</u> – The P7.0 Regional Impact Local Input Point assignment window is from Monday, Sept. 23rd through Friday, Nov. 29th. Cape Fear RPO staff, with assistance from NCDOT and RPO members, has evaluated projects according to the Local Input Point methodology approved by NCDOT and the RTAC in April 2024. *Mr. Mike Forte made a motion to approve the Division Needs point assignments as presented. Mr. William Rivenbark seconded the motion. A roll call vote was taken.*

Frank Williams, Yes

Mike Forte, Yes

Dave DeLong, Yes

Jeff Winecoff, Yes

William Rivenbark, Yes

Terry Mann, Yes

Garry Keaton, Yes

The motion passed unanimously.

12. <u>Cape Fear RPO Legislative Agenda</u> – RTAC Chair Frank Williams introduced the topic of a legislative agenda for the RPO at the end of August's RTAC meeting. Since then, RPO Staff has researched whether other RPOs across the state have adopted a legislative agenda; there are many MPOs that do so. Mr. Williams presented a draft list of legislative priorities to the committee – this list was developed by a workgroup of RTAC members prior to the full committee meeting. *Mr. Mike Forte made a motion to approve the list of legislative priorities as presented, and Mr. Terry Mann seconded the motion. A roll call vote was taken.*

Frank Williams, Yes Mike Forte, Yes Dave DeLong, Yes

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Jeff Winecoff, YesGarry Keaton, YesTerry Mann, YesWilliam Rivenbark, Yes

The motion passed unanimously.

13. <u>RTAC 2024 Meeting Calendar</u> – The Cape Fear RTAC is currently scheduled to meet on Friday, November 15th, however due to scheduling conflicts, RPO staff and the RTAC Chair have recommended cancelling the meeting and resuming in 2025. *Mr. Terry Mann made a motion to cancel the November meeting, and Mr. Jeff Winecoff seconded the motion. A roll call vote was taken.*

Frank Williams, Yes Jeff Winecoff, Yes William Rivenbark, Yes
Mike Forte, Yes Terry Mann, Yes
Dave DeLong, Yes Garry Keaton, Yes

The motion passed unanimously.

14. <u>RTAC 2025 Meeting Calendar</u> – A draft meeting calendar for 2025 was considered. RTAC Chair Frank Williams requested the June RTAC meeting date be moved from Friday, June 13th to Friday, June 20th. *Mr. William Rivenbark made a motion to approve the amended 2025 meeting calendar. Mr. Terry Mann seconded the motion.* A roll call vote was taken.

Frank Williams, Yes

Mike Forte, Yes

Dave DeLong, Yes

Jeff Winecoff, Yes

Terry Mann, Yes

Garry Keaton, Yes

William Rivenbark, Yes

The motion passed unanimously.

IV. REPORTS/UPDATES

15. Reports/Updates

- Cape Fear RPO RPO Staff provided various updates on ongoing and upcoming items.
 - o Revisions to 2024-2033 STIP: Updates were provided in the agenda packet.
 - o Staff gave a reminder that the RPO is able to do the following: submit applications for SPR planning grant funds for work like greenway feasibility studies (e.g., East Coast Greenway studies), perform vehicle traffic counts upon request, and provide special presentations to local boards and councils.
 - Staff worked with NCDOT and Boiling Spring Lakes to adjust a resurfacing contract for NC 87 to include turning lanes at Fifty Lakes Drive. BSL Mayor Jeff Winecoff and Representative Charlie Miller were vital in obtaining the necessary funding to add these improvements to the existing maintenance

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- contract. Staff reminded the RTAC that these are windows of opportunity for incremental improvements to take advantage of.
- NCDOT's Advance NC Transportation website a new resource for the public to engage with to learn more about new approaches to transportation funding.
- NC Ports (Port of Wilmington) There was no additional update by the Port.
- **NCDOT Ferry Division** There was no update by the Ferry Division.
- NCDOT Division 3 (Brunswick & Pender) Adrienne Cox gave an update on Division 3 projects, as included in the agenda packet. This update included a report on repairs from PTC-8, which has been sent by NCDOT RPO Staff will send a copy of the report to RTAC members following the meeting.
- **NCDOT Division 6 (Columbus)** Bill Hammond gave an update on Division 6 projects, as included in the agenda packet.
- NCDOT Transportation Planning Division (TPD) Nazia Sarder provided TPD updates for CTPs across the RPO area, as included in the agenda packet.
- NCDOT Integrated Mobility Division (IMD) RPO Staff reported that IMD is working on finalizing the details of Southport's and Oak Island's Multimodal Planning Grant awards and that studies should be able to kick off by late 2024 or early 2025.
- NC Board of Transportation There was no update by the Board member.

VI. OTHER

16. <u>Open Discussion</u> – RTAC Chair Frank Williams shared updates about the recent Cape Fear Memorial Bridge public meetings. While this project is outside the RPO planning area, its impacts to the transportation network are significant to RPO members.

William Rivenbark raised safety concerns about N Wright St / Old Savannah Rd (SR 1345) near Burgaw. There are issues with two close sharp turns and traffic in the area will only increase with the new Law Enforcement Center coming in. RPO Staff confirmed that this problem area can be further studied when the Pender County CTP steering committee resumes meeting in the coming months.

Jeff Winecoff noted that improvements to NC 87 (e.g., widening to 3-lanes) are increasingly important when weather events shut down NC 211. Mike Forte added that Sunny Point should remain as collaborators/stakeholders on any improvements to NC 87. Frank Williams agreed and encouraged RPO Staff to continue evaluating additional ways to address evacuation traffic in southeastern Brunswick County.

Rebecca Kelley asked NCDOT to clarify whether maintenance crews working in Western North Carolina are causing delays to NC 211 construction or funding. Michelle

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Howes said that while NCDOT maintenance crews are being sent to help in WNC, the contractor and crew working on the NC 211 project were not. They remain focused on delivering the widening of NC 211 from Southport to NC 906 / Midway Rd.

17. Adjourn – The meeting was adjourned at 10:10 AM.

Approved by the RTAC at a regular me	eting on Friday, February 14, 2025.
Signed:	Attest:
Frank Williams, RTAC Chair	Sam Boswell, Secretary

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Rural Transportation Advisory Committee (RTAC) MEMBERSHIP ROSTER 2025

SEAT	NAME	POSITION	ALTERNATE	POSITION	TERM
Brunswick County 1	Frank Williams	Commissioner			2024-25
Brunswick County 2	Mike Forte	Commissioner	Randy Thompson	Commissioner	2025-26
Brunswick Municipal 1	Mark Martin	Oak Island Councilman	Rich Alt	Southport Mayor	2024-25
Brunswick Municipal 2	Jeff Winecoff	Boiling Spring Lakes Mayor	Sylvester Ballard	Northwest Councilman	2025-26
Columbus County 1	Lavern Coleman	Commissioner			2024-25
Columbus County 2	Scott Floyd	Commissioner			2025-26
Columbus Municipal 1	Terry Mann	Whiteville Mayor			2024-25
Columbus Municipal 2	Garry Keaton	Sandyfield Mayor	Clarice Vareen Faison	Fair Bluff Commissioner	2025-26
Pender County 1	Jerry Groves	Commissioner			2024-25
Pender County 2	VACANT				2025-26
Pender Municipal 1	William Rivenbark	Burgaw Commissioner	1a: Olivia Dawson 1b: Jason Wells	Burgaw Mayor Wallace Mayor	2024-25
Pender Municipal 2	Hugh Cannady	Surf City Councilman	Morton Blanchard	Topsail Beach Mayor	2025-26
NC Board of Transportation	Grady Hunt	Board Member (Div. 6)	Landon Zimmer	Board Member (Div. 3)	N/A

Updated: 1/14/2025

NCDOT Multimodal Planning Grant Initiative Overview

Program Background

Communities throughout North Carolina have begun to place more emphasis on providing facilities for travel options beyond single-occupancy vehicle travel. A desire for better modal choices, the demand for more walkable and bikeable communities, and a focus on smart growth initiatives have combined to highlight the need for better, more complete multimodal, bicycle and pedestrian transportation systems. Comprehensive planning documents are an integral part of developing these systems and can guide both local and state efforts to improve conditions for multimodal connections and bicycling and walking.

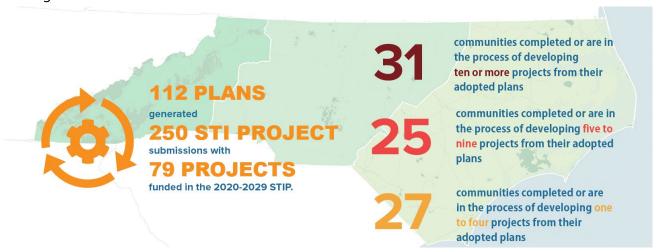


Figure 1 NCDOT Bicycle and Pedestrian Planning Studies Outcomes, 2011-2020

To encourage the development of comprehensive local bicycle plans and pedestrian plans, the NCDOT Integrated Mobility Division (IMD) and the Transportation Planning Division (TPD) created a matching grant program to fund plan development. This program was initiated through a special allocation of funding approved by the North Carolina General Assembly in 2003 along with federal funds earmarked specifically for bicycle and pedestrian planning by the TPD. The planning grant program was launched in January 2004 with 244 plans awarded through 2021. Between 2011-2020, 112 municipal and county plans have been completed, 250 projects submitted through STI Prioritization for funding, and 79 projects funded in the 2020-2029 State Transportation Improvement Program. A total of approximately \$7.5 million has been allocated.

In 2022, the program underwent some changes to better accommodate the shifting needs in North Carolina and to better integrate public transportation and active transportation modes as part of multimodal planning studies. This document is intended to guide grant applicants in identifying the types of planning studies that might be the best fit for them.

Who Can Apply

The following local government entities are eligible to apply for multimodal planning grants:

- Any North Carolina municipality is eligible to apply for a bicycle, pedestrian, or multimodal planning grant
- Municipalities less than 10,000 in population are also eligible to apply for a project acceleration study
- Counties with population less than 100,000 may also apply on behalf of incorporated communities and/or unincorporated areas within their jurisdiction for a bicycle, pedestrian or multimodal planning study.

Due to the limited amount of funding, the following entities are <u>not eligible</u> to apply for a multimodal planning grant:

- Counties with populations greater than 100,000
- Colleges/universities
- Other entities such as Business Improvement Districts
- Bicycle, pedestrian, and transit advocacy groups (although those organizations may provide a letter of support for a municipality or county applying for a grant)
- Metropolitan Planning Organizations (MPOs) and Rural Planning Organizations (RPOs) may not apply for this type of multimodal planning grant; however a resolution of support from the appropriate MPO or RPO is expected as part of the application package from a county or a municipality

Applications submitted and received for previous grant cycles do not carry over — municipalities/counties must re-apply each year to be considered within the current process. Please note that all applications and relevant documents will be accepted online at the <u>program webpage</u>.

A comprehensive **Bicycle or Pedestrian Network Plan** allows a municipality to set a vision for bicycle or pedestrian transportation in their community, plan for a bicycle or pedestrian network, and identify priority bicycle or pedestrian projects in addition to policy recommendations. Municipalities (and counties with populations of less than 100,000) who currently have bicycle plans and/or pedestrian plans, either previously funded through this grant program or otherwise, may also apply to update their plan provided it is at least five years old. Smaller municipalities (below 10,000 population) are eligible to apply for a joint bicycle and pedestrian plan, but still have the option of applying for a stand-alone pedestrian or a stand-alone bicycle plan.

Municipalities/counties with populations of 10,000 and over may choose to apply for funding to undertake either a multimodal plan, a bicycle plan, or a pedestrian plan in any given fiscal year. Municipalities/counties may apply for funding for the other type of plan in subsequent years. Funding is intended to support the development of a multimodal network plan or a comprehensive bicycle or pedestrian transportation plan. If neighboring municipalities wish to file a joint application, please contact IMD for instructions and guidance.

Multimodal Network Plans are intended to go a step further beyond the combined bicycle and pedestrian plans to take into account the interaction between existing transit systems and bicycle and pedestrian transportation networks. A multimodal network plan is not intended to replace a Transit Development Plan/Transit Master Plan that would evaluate potential changes to transit routes and other major transit operations changes. A multimodal network plan is also not meant to replace a Comprehensive Transportation Plan or address roadway capacity issues and roadway mobility recommendations.

In addition to the traditional bike and pedestrian plans and multimodal network plans, IMD also offers funding support for **Project Acceleration Studies**. Available for municipalities with a population of 9,999 or less, these abbreviated plans offer a shorter study schedule and primarily focus on priority project identification and project implementation. Project acceleration plans are intended to evaluate potential red flags and barriers to project implementation and ensure that the top priority projects identified have the required data needed to submit a project for funding through STI prioritization.

Selection of these planning projects will be based on a competitive review process. However, an effort will be made to award grants based not only on the merit of the proposal but to achieve statewide geographic distribution as well. Consideration will be given to funding a cross-section of municipality types.

The eligibility criteria for the plan types are summarized in the table below.

Table 1: Types of Planning Studies and Eligible Applicants

Jurisdiction Type	Stand-Alone Pedestrian Plan or Bicycle Plan or Plan Update	Multimodal Network Plan	Project Acceleration Study
Town or City with Population <5,000	V	V	V
Town or City with Population between 5,000 and 9,999 and no transit	V	V	V
Town or City with Population between 5,000 and 9,999 and existing transit	V	V	V
Town or City with Population > 10,000	V	V	
Counties <100,000	V	V	
Counties <100,000 with fixed or deviated fixed transit		V	

How Does a Plan Help Your Community?

Planning is the first step of the implementation process for all transportation projects. A community seeking to implement a multimodal improvement project would typically undertake the following steps:

- Planning: a Comprehensive Transportation Plan, Metropolitan Transportation Plan, multimodal network plan or bicycle and pedestrian plan are some examples of planning studies
- Prioritization for Funding: this could include an application for state funding through STI Prioritization, applying for funding allocated at a regional level such as STBG-DA or other discretionary funds through an MPO, or allocating local funding sources
- Programming: once funding is identified, a project needs to be reflected or programmed in the State Transportation Improvement Program (STIP) or local Capital Improvement Program (CIP) with funding source and timeframe noted
- Project Development: this step involves project design and environmental permitting, building up to right-of-way acquisition phase
- Implementation: bidding and construction

See Figure 2 below illustrating some of the generalized steps in the planning-to-implementation process. For a more detailed description of project development process in North Carolina, please refer to the latest NCDOT Integrated Project Delivery (IPD) guidance¹.

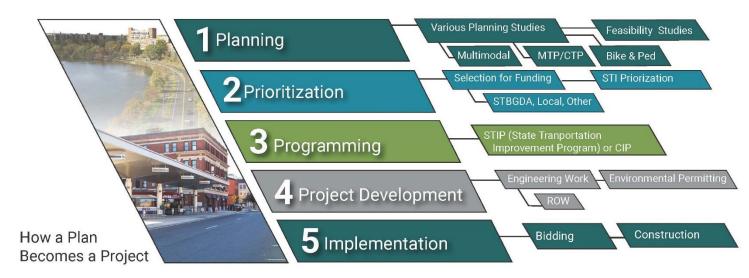


Figure 2: From Planning to Implementation

While transportation planning has traditionally focused on planning for vehicles and reducing congestion, creating a multimodal plan allows a community to focus on planning for pedestrians, bicyclists, and transit. In a multimodal plan, a community sets out its vision for enhancing its transportation network across all modes to improve access, mobility, and safety for pedestrians, bicyclists, and transit users of all ages and abilities. In the plan, this vision is supported by mapping a multimodal network and by identifying high priority multimodal projects in the community.

¹ NCDOT Integrated Project Delivery (IPD) Project Delivery Network, June 2021 version available at NCDOT ProjectDeliveryNetwork Version 2.0.pdf. Later versions may be available at the time of the grant application cycle.

The local agency can then work with its Metropolitan Planning Organization (MPO) or Rural Planning Organization (RPO) to submit identified multimodal projects to the state prioritization process (Strategic Prioritization (STI) or SPOT) for funding. The Strategic Prioritization Process is a data-driven method the state uses to prioritize transportation projects, and it is used to develop the State Transportation Improvement Program (STIP) which is a programmed list of projects that will be funded across the state during a 10-year period. Apart from seeking funding in the STIP through STI Prioritization, a local government project sponsor may also have the option to apply for locally-administered federal grant funding sources such as STBG-DA (Surface Transportation Block Grant-Directly Attributable) or CMAQ (Congestion Mitigation and Air Quality Improvement Program) through the regional MPO process. And some bicycle, pedestrian, and transit stop improvement projects may be funded through local funding sources including Powell Bill funding amounts passed on to municipalities from the state, local transportation bond referendums, Capital Improvement Programs, or additional sources such as economic development grants, a portion of local hotel/motel occupancy tax, or with support from public health foundations and other community non-profit foundations.

As of 2019, NCDOT updated its Complete Streets Policy to require planners and designers to consider and incorporate multimodal facilities in the design and improvement of all appropriate transportation projects in North Carolina. This policy update means that when a roadway project is being developed, planned multimodal recommendations for the corridor must be considered for inclusion. The jurisdiction's adopted Comprehensive Transportation Plan (CTP) is considered the primary multimodal plan, but locally adopted plans, like multimodal network plans and bicycle and pedestrian plans, are also considered. Localities with existing multimodal plans have an advantage in coordinating complete streets improvements on roadway projects because they have already identified what types of multimodal facilities or accommodations they would like and in which locations.

What is the Right-Sized Plan for My Community?

To help navigate the plan types available through this program, a brief overview of each plan type, which types of communities it might be a good fit for, and end products are outlined below. Please refer to Table 1 above for a summary of what communities may be eligible for what types of plans. Some communities may benefit from multiple plan types, in which case they should choose the plan type that meets the community's greatest needs. A multimodal network plan is considered to be the preferred plan type for communities where existing transit is present, and it is generally recommended that a community completes a multimodal network plan before undertaking more narrowly focused plans.

Plans Types

Multimodal Network Plan

What is it? A comprehensive multimodal network plan allows a municipality to set a vision for multimodal transportation in their community, plan a multimodal network, and identify priority multimodal projects. Creation of a multimodal network plan is the first step to implementation of bicycle, pedestrian, and transit improvements and fosters a more walkable, bikeable and transit-friendly environment.

How is it helpful? Having a plan for a multimodal network and identified projects allows the municipality to better communicate and coordinate their multimodal needs with regional planning organizations and NCDOT during transportation planning and project development.

Who is it for? This type of plan is a good option for municipalities that do not have an existing multimodal plan or would like to update their previous multimodal or bicycle and pedestrian plan.

Products:

- List of short-term and long-term multimodal improvements and implementation plan
 - Improvements could include point projects such as pedestrian crossing improvements and bus stop improvements
 - Linear project recommendations could include sidewalk improvements, shared-use path improvements and on-road bicycle improvements
- Multimodal network map
- Cutsheets for priority projects with additional detail and planning level cost estimates for top 4-6 projects

When to choose this type of plan? A local government would pursue a multimodal network plan rather than a bicycle or pedestrian plan when fixed route or deviated fixed route transit service is present, so that access to transit issues may be explored. A bicycle and pedestrian project acceleration study could be selected in place of a multimodal network plan when a local municipality with population under 10,000 has limited time and budget and would like an abbreviated process to zero in on the top priority projects most likely to move forward to implementation.

Bicycle or Pedestrian Network Plan/or Bicycle and Pedestrian Network Plan Update

What is it? A comprehensive bicycle or pedestrian network plan allows a municipality to set a vision for bicycle or pedestrian transportation in their community, plan for a bicycle or pedestrian network, and identify priority bicycle or pedestrian projects. Creation of a bicycle or pedestrian network plan is likely to be the first step to implementation of bicycle and pedestrian projects and supports a more bicycle-friendly walk-friendly environment.

How is it helpful? Having a plan for a bicycle or pedestrian network and identified projects allows the municipality to better communicate and coordinate their active transportation needs with regional planning organizations and NCDOT during transportation planning and project development. A bicycle or pedestrian planning process also helps with review of existing land use policies to encourage consideration of potential changes to realign local development standards with desired walk-friendly and bicycle-friendly outcomes.

Who is it for? This type of plan is a good option for municipalities that do not have an existing bicycle or pedestrian plan, or their previous plan is at least five years old, and they would like to update it.

Products:

- List of short-term and long-term bicycle and pedestrian improvements and implementation plan
 - Improvements could include point projects such as pedestrian crossing improvements and addressing intersection safety for bicyclists

- Linear project recommendations could include sidewalk improvements, shared-use path improvements and on-road bicycle improvements
- Bicycle or pedestrian network map
- Cutsheets for priority projects, with additional detail and planning level cost estimates for top 4-6 projects

When to choose this type of plan? A local government would pursue a bicycle or pedestrian network plan rather than a multimodal network plan when no fixed route or deviated fixed route transit service is present. A full bicycle or pedestrian network plan allows a municipality to go through more detailed steps in data gathering and stakeholder public engagement as compared with a project acceleration study, so that a larger list of potential projects is considered more fully. A municipality may also select this plan when their existing bicycle or pedestrian plan is more than five years old, and the municipality would like to refresh its priority projects list, account for local growth or changes, and explore new programs and policies to promote walking and bicycling."

Project Acceleration Plan

What is it? A project acceleration plan is an abbreviated plan that focuses on priority bicycle, pedestrian, and multimodal project identification and project implementation.

How is it helpful? Project acceleration plans focus on efficiently identifying multimodal projects and implementation steps to foster a more walkable, bikeable and transit-friendly environment in communities that might otherwise have difficulty resourcing or funding a multimodal network plan.

Who is it for? A project acceleration plan is meant for municipalities with a population of 9,999 or less.

Products:

- Recommended project inventory organized by category, with cost estimates.
- Prioritized list and maps of short-term and long-term multi-modal improvements.
- 5 to 10 priority project cutsheets.
- Implementation Plan.

When to choose this type of plan? A project acceleration study could be selected in place of a multimodal network plan when a local municipality with population of 9,999 or less has limited time and budget and would like an abbreviated process to zero in on the top priority projects most likely to move forward to implementation. This could also be a good fit for a municipality that has recently completed extensive planning and public and stakeholder engagement and transportation needs evaluation as part of another study (i.e. a comprehensive plan or a CTP) but would like to identify and further prepare for implementation priority bicycle, pedestrian and multimodal projects.



The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus, and Pender Counties to work cooperatively to address transportation issues.

Resolution Supporting the Town of Burgaw's Multimodal Planning Grant Program Application

WHEREAS, the Cape Fear Rural Planning Organization (CFRPO) provides transportation planning services for the counties of Brunswick, Columbus, and Pender in partnership with the North Carolina Department of Transportation; and

WHEREAS, the North Carolina Department of Transportation (NCDOT) strives to improve transportation safety, deliver and maintain infrastructure effectively and efficiently, and improve the reliability and connectivity of the transportation system; and

WHEREAS, the NCDOT Integrated Mobility Division (IMD) and the Transportation Planning Division (TPD) facilitate an annual matching grant program – the Multimodal Planning Grant Program (MMPG) – to encourage municipalities to develop comprehensive bicycle plans and pedestrian plans; and

WHEREAS, the Town of Burgaw has made a commitment to improve its multimodal transportation environment; and

WHEREAS, the Cape Fear RPO believes a new multimodal transportation plan will improve pedestrian and bicyclist mobility by identifying projects that expand connectivity and enhance safety.

NOW THEREFORE, BE IT RESOLVED: that the Cape Fear RPO endorses and fully supports the Town of Burgaw's Multimodal Planning Grant Program 2025 Application.

2025

ADOPTED at a regular meeting this 14 th day	of February 2025.	
BY:	ATTEST:	
Frank Williams, Chair	Sam Boswell, Secretary	

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The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus, and Pender Counties to work cooperatively to address transportation issues.

Resolution Supporting the Town of Chadbourn's Multimodal Planning Grant Program Application

WHEREAS, the Cape Fear Rural Planning Organization (CFRPO) provides transportation planning services for the counties of Brunswick, Columbus, and Pender in partnership with the North Carolina Department of Transportation; and

WHEREAS, the North Carolina Department of Transportation (NCDOT) strives to improve transportation safety, deliver and maintain infrastructure effectively and efficiently, and improve the reliability and connectivity of the transportation system; and

WHEREAS, the NCDOT Integrated Mobility Division (IMD) and the Transportation Planning Division (TPD) facilitate an annual matching grant program – the Multimodal Planning Grant Program (MMPG) – to encourage municipalities to develop comprehensive bicycle plans and pedestrian plans; and

WHEREAS, the Town of Chadbourn has made a commitment to improve its multimodal transportation environment; and

WHEREAS, the Cape Fear RPO believes a new multimodal transportation plan will improve pedestrian and bicyclist mobility by identifying projects that expand connectivity and enhance safety.

NOW THEREFORE, BE IT RESOLVED: that the Cape Fear RPO endorses and fully supports the Town of Chadbourn's Multimodal Planning Grant Program 2025 Application.

ADOPTED at a regular meeting this 14 th day o	f February 2025.
BY:	ATTEST:
Frank Williams, Chair	Sam Boswell, Secretary



The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus, and Pender Counties to work cooperatively to address transportation issues.

Resolution Supporting the Town of Surf City's Multimodal Planning Grant Program Application

WHEREAS, the Cape Fear Rural Planning Organization (CFRPO) provides transportation planning services for the counties of Brunswick, Columbus, and Pender in partnership with the North Carolina Department of Transportation; and

WHEREAS, the North Carolina Department of Transportation (NCDOT) strives to improve transportation safety, deliver and maintain infrastructure effectively and efficiently, and improve the reliability and connectivity of the transportation system; and

WHEREAS, the NCDOT Integrated Mobility Division (IMD) and the Transportation Planning Division (TPD) facilitate an annual matching grant program – the Multimodal Planning Grant Program (MMPG) – to encourage municipalities to develop comprehensive bicycle plans and pedestrian plans; and

WHEREAS, the Town of Surf City has made a commitment to improve its multimodal transportation environment; and

WHEREAS, the Cape Fear RPO believes a new multimodal transportation plan will improve pedestrian and bicyclist mobility by identifying projects that expand connectivity and enhance safety.

NOW THEREFORE, BE IT RESOLVED: that the Cape Fear RPO endorses and fully supports the Town of Surf City's Multimodal Planning Grant Program 2025 Application.

ADOPTED at a regular meeting this 14 th day of F	ebruary 2025.
BY:	ATTEST:
Frank Williams, Chair	Sam Boswell, Secretary



The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus, and Pender Counties to work cooperatively to address transportation issues.

Resolution Supporting the Town of Tabor City's Multimodal Planning Grant Program Application

WHEREAS, the Cape Fear Rural Planning Organization (CFRPO) provides transportation planning services for the counties of Brunswick, Columbus, and Pender in partnership with the North Carolina Department of Transportation; and

WHEREAS, the North Carolina Department of Transportation (NCDOT) strives to improve transportation safety, deliver and maintain infrastructure effectively and efficiently, and improve the reliability and connectivity of the transportation system; and

WHEREAS, the NCDOT Integrated Mobility Division (IMD) and the Transportation Planning Division (TPD) facilitate an annual matching grant program – the Multimodal Planning Grant Program (MMPG) – to encourage municipalities to develop comprehensive bicycle plans and pedestrian plans; and

WHEREAS, the Town of Tabor City has made a commitment to improve its multimodal transportation environment; and

WHEREAS, the Cape Fear RPO believes a new multimodal transportation plan will improve pedestrian and bicyclist mobility by identifying projects that expand connectivity and enhance safety.

NOW THEREFORE, BE IT RESOLVED: that the Cape Fear RPO endorses and fully supports the Town of Tabor City's Multimodal Planning Grant Program 2025 Application.

ADOPTED at a regular meeting this 14 th day of	February 2025.
BY:	ATTEST:
Frank Williams, Chair	Sam Boswell, Secretary



Cape Fear RPO

Brunswick County ❖ Columbus County ❖ Pender County

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

RESOLUTION SUPPORTING THE NORTH CAROLINA STATE PORTS AUTHORITY'S GRANT APPLICATION FOR THE UNITED STATES DEPARTMENT OF TRANSPORTATION'S FY2025 PORT INFRASTRUCTURE DEVELOPMENT GRANT PROGRAM TO FUND A PEDESTRIAN RAIL BRIDGE AT THE PORT OF WILMINGTON

WHEREAS, the North Carolina State Ports Authority owns and operates an ocean port terminal in Wilmington, North Carolina in New Hanover County and the operation of such a terminal is a tremendous catalyst for economic growth and development throughout North Carolina and the region; and

WHEREAS, the North Carolina State Ports Authority's contributed more than \$16.2 billion in annual economic contribution to the state's economy constituted by goods moving through the port facilities and supported 88,200 full-time jobs at North Carolina businesses; and

WHEREAS, the North Carolina State Ports Authority strategic plan forecasts a doubling of general terminal and container volumes at the Port of Wilmington over the next five years; and

WHEREAS, to service existing customers and accommodate growing volumes at the Port of Wilmington, a new gate complex is needed; and

WHEREAS, this investment will allow provide for a new port access for employees and port tenants and users, and

WHEREAS, this investment will provide reduce truck and personal vehicle conflicts within the terminal, and

WHEREAS, this investment will increase capacity through this growing economic hub with a a dual benefit of on-terminal efficiency and reduction of terminal congestion, and

WHEREAS, this investment will decrease traffic congestion and improve safety, efficiency, system performance, and infrastructure ROI as well as deliver environmental benefits to the community, and

WHEREAS, the North Carolina State Ports Authority is preparing a grant application for the United States Department of Transportation's FY2025 Port Infrastructure Development grant program to fund the pedestrian rail bridge at the Port of Wilmington.

NOW THEREFORE, BE IT RESOLVED, the Cape Fear Rural Planning Organization Transportation Advisory Committee supports the container gate improvements at the Port of Wilmington.

ADOPTED at a regular meeting of the Cape Fear Advisory Committee on this 14 th day of February 20	
BY:	ATTEST:
Frank Williams, Chair	Sam Boswell, Secretary



Cape Fear RPO

Brunswick County ❖ Columbus County ❖ Pender County

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus, and Pender Counties to work cooperatively to address transportation issues.

Cape Fear RPO 2025 Meeting Schedule

RTCC	RTAC	Deadlines/Important Dates
Wed 2/5/25	Fri 2/14/2025	Draft 2026-2035 STIP to be released in February 2025. Draft FY 25-26 PWP due 2/28/2025 . New Appointments/Elections.
Wed 4/2/25	Fri 4/11/2025	RTAC Ethics Paperwork due 4/15/2025. Final P8.0 Workgroup Meeting on 5/13/2025. Final FY 25-26 PWP due 5/31/2025.
Wed 6/4/2025	Fri 6/20/2025	Final FY 24-25 PWP amendment due 6/30/2025 . Final 2026-2035 STIP approval by BOT in July 2025 .
Wed 8/6/2025	Fri 8/15/2025	Project Submittal window for P8.0 anticipated for late Summer/early Fall 2025. Exact dates TBD .
Wed 10/1/2025	Fri 10/10/2025	
Wed 11/5/2025	Fri 11/14/2025	Draft FY 26-27 PWP due 2/28/2026 . Expiring Positions/New Appointments.

RTCC (staff) will meet at 10:30 AM at the Cape Fear COG office (Zoom available).

RTAC (elected officials) typically meet at 9:00 AM at the Cape Fear COG office (Zoom available).

\$40,000 (T)

\$94,000 (T)

\$306,000 (HSIP)

\$306,000

\$5,957,000 (T)

\$9,400,000

FY 2027 - \$3,309,000 (T)

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

UTILITIES

CONSTRUCTION

CONSTRUCTION

FY 2025 -

FY 2025 -

FY 2026 -

FY 2025 -

* HE-0016 - CAPE FEAR RURAL PLANNING NEW ROUTE, ALONG NORTH SIDE OF US 74 FROM 0.5 **BRUNSWICK ORGANIZATION** MILES EAST OF BRUNSWICK COUNTY LINE TO 1.5 **PROJ.CATEGORY** MILES EAST OF BRUNSWICK COUNTY LINE. DIVISION CONSTRUCT ROAD ON NEW LOCATION AND CONSTRUCT INTERSECTIONS WITH US 74 ON EAST

AND WEST TERMINI.

ADD UTILITIES IN FY 25 NOT PREVIOUSLY

PROGRAMMED.

* HS-2403E **BRUNSWICK** DUPLIN

ONSLOW

PENDER

- GRAND STRAND METROPOLITAN PLANNING ORGANIZATION - WILMINGTON URBAN AREA

US 17; US 258; US 421; NC 24; NC 87, VARIOUS LOCATIONS IN DIVISION 3. UPGRADE GUARDRAIL END

TRANSPORTATION MOBILITY AND SAFETY DIVISION.

UNITS.

NEW HANOVER

METROPOLITAN PLANNING ORGANIZATION ADD PROJECT AT THE REQUEST OF THE

- JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

SAMPSON **PROJ.CATEGORY** REGIONAL

- MID-CAROLINA RURAL PLANNING **ORGANIZATION**

- CAPE FEAR RURAL PLANNING

ORGANIZATION

- EASTERN CAROLINA RURAL PLANNING

ORGANIZATION

^{*} INDICATES FEDERAL AMENDMENT

FY 2026 - \$6,230,000 (HSIP)

\$6,230,000

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

CONSTRUCTION

* HS-2403B - WILMINGTON URBAN AREA NC 53; US 117; NC 111, VARIOUS LOCATIONS ALONG

METROPOLITAN PLANNING ORGANIZATION ROUTES. INSTALL CENTER AND EDGELINE

SINUSOIDAL RUMBLE STRIPS. - JACKSONVILLE URBAN AREA

NEW HANOVER

ONSLOW METROPOLITAN PLANNING ORGANIZATION COST INCREASE EXCEEDING \$2 MILLION AND 25%

PENDER THRESHOLDS. - EASTERN CAROLINA RURAL PLANNING

SAMPSON **ORGANIZATION**

DUPLIN

PROJ.CATEGORY - CAPE FEAR RURAL PLANNING

REGIONAL ORGANIZATION

\$4,100,000 (T)

\$6,100,000

FY 2027 - \$2,000,000 (T)

FY 2026 -

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

CONSTRUCTION

AV-5815 PENDER - CAPE FEAR RURAL PLANNING

ORGANIZATION

PROJ.CATEGORY

DIVISION

HENDERSON FIELD (ACZ), APRON EXPANSION.

TO ALLOW ADDITIONAL TIME FOR THE COMPLETION

OF AV-5744, DELAY CONSTRUCTION FROM FY 25 TO

FY 26.

REVISIONS TO THE 2024-2033 STIP HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

* EB-5982 BRUNSWICK **PROJ.CATEGORY** DIVISION - CAPE FEAR RURAL PLANNING ORGANIZATION

NC 211 (NORTH HOWE STREET), EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK.

<u>REMOVE RIGHT-OF-WAY PHASE AT THE REQUEST OF DIVISION.</u>

CONSTRUCTION FY 2025 - \$140,000 (TA5T50)

FY 2025 - \$35,000 (L) \$175,000

^{*} INDICATES FEDERAL AMENDMENT



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR J.R. "JOEY" HOPKINS SECRETARY

November 19, 2024

Mr. Sam Boswell, Regional Planner Cape Fear Council of Governments 1480 Harbour Drive Wilmington, North Carolina 28401

Subject: Cape Fear Rural Planning Organization, FY 2026 allocation

Dear Mr. Boswell:

The North Carolina Department of Transportation has allocated Federal SPR (State Planning and Research) funds as detailed in the table below:

FY 2026 Cape Fear RPO Allocation								
5% local	15% State funds	80% Federal	Total maximum	Total not-to-exceed				
match	(Local Match	SPR funds	reimbursable amount	work plan				
	Assistance per		from NCDOT (State	Federal + State+				
	NCGS 136-214)		and Federal)	local match				
\$7,650	\$22,950	\$122,400	\$145,350	\$153,000				

The funds are available on a reimbursable basis according to an 80/5/15 cost share and are expected to be matched by a minimum of 5% local funds.

Reimbursement for planning expenses should be made through the invoice submittal procedure as outlined by the RPO Administrative Procedures. Reimbursements will only be made for transportation planning expenses incurred in executing the work tasks described in your approved FY 2026 PWP, which is due by May 16, 2025.

If you have any questions or concerns, please feel free to contact me at agpatell@ncdot.gov, (919)-707-0901.

Sincerely,

Alpesh Patel

Alpesh Patel Director Transportation Planning Division

Cc: Behshad Norowzi, NCDOT

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Cape Fear RPO

				RPC	PROC	_	/I FUND	_	
		LOC	AL	S	tate	FEI	DERAL	то	TAL
TASK	WORK CATEGORY								
CODE	WORK CATEGORY								
		5%	6	1	5%		80%		100%
	COLLECTION AND ASSESSMENT								
I-1	DATA COLLECTION AND ASSESSMENT	\$	675	\$	2,025	\$	10,800	\$	13,50
I-1.1	Highway	_							
I-1.2	Other Modes	_							
I-1.3	Socioeconomic	_							
I-1.4	Title VI								
II. TRAN	SPORTATION PLANNING								
	COMPREHENSIVE TRANSPORTATION PLAN	\$	400	\$	1,200	\$	6,400	\$	8,00
II-1	(CTP) DEVELOPMENT	Ψ	400	Ψ	1,200	•	0,400	Ψ	0,00
II-1.1	Develop CTP Vision	_							
II-1.2	Conduct CTP Needs Assessment								
II-1.3	Analyze Alternatives and Environmental Screening								
II-1.4	Develop Final Plan								
II-1.5	Adopt Plan								
II-2	PRIORITIZATION	\$	700	\$	2,100	\$	11,200	\$	14,00
II-2.1	Project Prioritization								
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	200	\$	600	\$	3,200	\$	4,00
II-3.1	STIP Participation								
II-3.2	Merger / Project Development								
II-4	GENERAL TRANSPORTATION PLANNING	\$ 1	600	\$	4,800	\$	25,600	\$	32,00
II-4.1	Regional and Statewide Planning				,,,,,,		,	<u>, , , , , , , , , , , , , , , , , , , </u>	,_,
II-4.2	Special Studies, Projects and Other Trainings								
11-4.2	Special Study #1 - insert name of consultant-led study here							_	
II-4.2.1	oposiai stady #1 moort name of concurrant fou stady note	\$	-	\$	-	\$	-	\$	
	Special Study #2 - insert name of consultant-led study here			_		$\overline{}$			
II-4.2.2	,	\$	-	\$	-	\$	-	\$	
	NISTRATION OF TRANSPORTATION PLANNING A	_							
III-1	ADMINISTRATIVE ACTIVITIES	_	CIES ,750		5,250	\$	28,000	\$	35,00
III-1 III-1.1	ADMINISTRATIVE ACTIVITIES Administrative Documents	_			5,250	\$	28,000	\$	35,00
-1 -1.1 -1.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance	_			5,250	\$	28,000	\$	35,00
III-1.1 III-1.2 III-1.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	_			5,250	\$	28,000	\$	35,00
III-1 III-1.1 III-1.2 III-1.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS	\$ 1,	, 750	\$			Í		
III-1 III-1.1 III-1.2 III-1.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	_		\$	5,250 1,500	\$	28,000 8,000		35,00
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	\$ 1,	, 750	\$			Í		
III-1 III-1.1 III-1.2 III-1.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS	\$ 1,	, 750	\$	1,500	\$	Í	\$	
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$ 1,	,750 500	\$			8,000	\$	10,00
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$ 1,	500 5	\$	1,500 15	\$	8,000	\$	10,00
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$ 1,	,750 500	\$	1,500	\$	8,000	\$	10,00
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$ 1,	500 5	\$	1,500 15	\$	8,000	\$	10,00
III-1 III-1,1 III-1,2 III-1,3 IV. DIRE IV-1 IV-1,1 IV-2 IV-2,1 IV-3 IV-3,1 IV-3,2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ 1,	500 5	\$	1,500 15	\$	8,000	\$	10,00
III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	\$ 1 \$ \$ \$	500 5	\$ \$ \$	1,500 15 225	\$	8,000	\$	10,00
III-1 III-1,1 III-1,2 III-1,3 IV. DIRE IV-1 IV-1,1 IV-2 IV-2,1 IV-3 IV-3,1 IV-3,2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs	\$ 1,	500 5	\$	1,500 15	\$	8,000	\$	10,00
III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs incidentals POSTAGE	\$ 1 \$ \$ \$	500 5 75	\$ \$ \$	1,500 15 225	\$	8,000 80 1,200	\$	10,00
III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	\$ 1	500 5 75	\$ \$	1,500 15 225	\$ \$	8,000 80 1,200	\$	10,000 10 1,500
III-1 III-1.1 III-1.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ 1 \$ \$ \$	500 5 75	\$ \$ \$	1,500 15 225	\$ \$	8,000 80 1,200	\$	10,00
III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ 1	500 5 75	\$ \$	1,500 15 225	\$ \$	8,000 80 1,200	\$	10,000 10 1,500
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ 1	500 5 75	\$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200	\$	10,000 10 1,500
III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ 1	500 5 75	\$ \$	1,500 15 225	\$ \$	8,000 80 1,200	\$ \$	10,000 10 1,500 10
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$ 1. \$ \$ \$ \$	500 5 75 5	\$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80	\$ \$	10,000 10 1,500 10
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$ 1. \$ \$ \$ \$	500 5 75 5	\$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80	\$ \$	10,000 10 1,500 10
III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ 1. \$ \$ \$ \$	500 5 75 5	\$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80	\$ \$	10,000 10 1,500 10
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ 1. \$ \$ \$ \$	500 5 75 5	\$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80	\$ \$	10,000 10 1,500
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milleage Reimbursement Car Rental Costs Other Travel Expenses	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 5 75 5	\$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80	\$ \$	10,000 10 1,500 10 500
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3 IV-3 IV-4 IV-5 IV-5.1 IV-5 IV-5.2 IV-6.2 IV-6.3 V. INDIR	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 5 75 5 25	\$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$	10,000 10 1,500 10
III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3 IV-3 IV-3 IV-4 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3 V. INDIR	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500 5 75 5 25	\$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$	10,000 10 1,500 10 500
III-1 III-1.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Maillings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS INDIRECT COSTS	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,500 10 500
III-1 III-1.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECCT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00
III-1 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.3 IIV-1 IIV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.1 IV-6.2 IV-6.3 V. INDIR V-1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL Signatures for original PWP approval	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00
III-1 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.3 IIV-1 IIV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.1 IV-6.2 IV-6.3 V. INDIR V-1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses ECCT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00
III-1 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.3 IIV-1 IIV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.1 IV-6.2 IV-6.3 V. INDIR V-1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL Signatures for original PWP approval	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00
III-1 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.3 IIV-1 IIV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.1 IV-6.2 IV-6.3 V. INDIR V-1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL Signatures for original PWP approval	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00
III-1 III-1.2 III-1.2 III-1.2 III-1.2 III-1.2 III-1.3 IIV-1 IIV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1 IV-5.1 IV-6.2 IV-6.3 V. INDIR V-1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL Signatures for original PWP approval Approved by the TAC on:	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00
III-1 III-1.1 III-1.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL Signatures for original PWP approval	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00
III-1 III-1.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS INDIRECT COSTS Incurred Indirect Costs ERATIONAL EXPENSE TOTAL Signatures for original PWP approval Approved by the TAC on:	\$ 1. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 500 5 75 25 250	\$ \$ \$ \$	1,500 15 225 15 75 750	\$ \$	8,000 80 1,200 80 400 4,000	\$ \$ \$	10,000 10 1,50 10 50 5,00

Signature, RPO Secretary

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative

Cape Fear RPO

I. DATA COLLECTION AND ASSESSMENT

I-1 DATA COLLECTION AND ASSESSMENT

13,500.00

I-1.1 Highway

Collection, analysis, and mapping of highway- and vehicle-related data, including the CFRPO traffic counting program, signalized intersections, etc.

I-1.2 Other Modes

Collection, analysis, and mapping of non-highway-related data, etc.

I-1.3 Socioeconomic

Collection, analysis, and mapping of demographic, socioeconomic, land use, and environmental data, including existing and future land use, zoning, employment, commuting, travel preference data; etc.

I-1.4 Title VI

Collection, analysis, and mapping of socioeconomic and sociodemographic data related to Title VI compliance, including minority, poverty, age 65+, English proficiency, vehicle access; etc.

II. TRANSPORTATION PLANNING

II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT

8,000.00

II-1.1 Develop CTP Vision

Pender County CTP: core group & steering committee meeting coordination, public engagement prior to final adoption, etc.

II-1.2 Conduct CTP Needs Assessment

Pender County CTP: Review and analyze data; develop project and program alternatives and recommendations based on identified transportation deficiencies; ensure recommendations are developed to achieve all components of CTP vision/goals/objectives; etc.

II-1.3 Analyze Alternatives and Environmental Screening

Pender County CTP: Review and analyze project and program alternatives against community vision/goals/objectives, natural and human environmental constraints, fiscal reality, funding and maintenance concerns, etc.

II-1.4 Develop Final Plan

Columbus County CTP / Pender County CTP: Develop and review final written, graphic, and mapping products.

II-1.5 Adopt Plan

Columbus County CTP / Pender County CTP: Coordinate meetings, develop presentations, attend public hearings and other meetings, etc. related to final adoption/endorsement.

II-2 PRIORITIZATION

14,000.00

II-2.1 Project Prioritization

Duties and responsibilities related to implementing STI and other local project prioritization activities (e.g., Project Submittal into SPOT Online).

II-3 PROGRAM AND PROJECT DEVELOPMENT

4,000.00

\$

II-3.1 STIP Participation

Duties and responsibilities related to reviewing and commenting on STIP additions, modifications, deletions, and drafts; other correspondence with STIP unit; etc.

II-3.2 Merger / Project Development

Review and comment on Merger and other project development documents and attend Merger and other project development meetings.

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative Cape Fear RPO

II-4 GENERAL TRANSPORTATION PLANNING

\$ 32,000.00

II-4.1 Regional and Statewide Planning

Participiate in a regional and statewide planning activities, including Wilmington MPO TCC and MTP, GSATS TCC and MTP, Brunswick Transit System TAB, Columbus County Transportation TAB, PAS-TRAN TAB, East Coast Greenway Alliance, Mountains-to-Sea Trail, NCARPO, APA-NC, NCDOT committees, SPOT Workgroup, etc.; conduct TRC reviews; review local/reginal/statewide news related to transportation, land use, demographics, socioeconomics, and economic activity.

II-4.2 Special Studies, Projects and Other Trainings

Assist member jurisdictions with transportation, land use, environment, sociodemographic/socioeconomic, and mapping components of land use plans and ordinances; develop local bicycle and pedestrian plans; develop corridor studies; develop parking inventories and plans; update transit LCPs (as needed); participate in other special studies or plans as requested or approved by the RTAC; transportation- and GIS- related training, including NCAMPO conference, NCARPO quarterly meetings, APA-NC conference, NCAUG fall conference, NCPTA conference, NCDOT PTD training conference, NC Transportation Summit, NADO's National Regional Transportation Conference, etc.

II-4.2.1 Special Study #1 - insert name of consultant-led study here

\$

A consultant will be used to.....

II-4.2.2 Special Study #2 - insert name of consultant-led study here

-

A consultant will be used to....

III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

III-1 ADMINISTRATIVE ACTIVITIES

35,000.00

III-1.1 Administrative Documents

Preparation of Planning Work Plan, PWP amendments, indirect cost allocation plan, quarterly invoices and reimbursement documentation; update of RTCC/RTAC bylaws, RPO MOU, or LPA funding agreement, as necessary.

III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Conduct/attend RTCC/RTAC meetings, including preparation of meeting announcements, agendas, packets, minutes, etc.; coordinate RTCC/RTAC appointments/elections; develop RTCC/RTAC rosters and meeting schedules; ensure RTAC ethics compliance; etc.

III-1.3 Program Administration

Update and implement Public Involvement Plan, Title VI Plan, etc.; maintain and update website and public notice distribution lists; collect and review public comments; ensure program complaince; respond to inquiries from the general public and correspond with other transportation stakeholders on items not otherwise adressed above; staff meetings; general program administration.

IV. DIRECT COSTS

IV-1 PROGRAMMATIC DIRECT CHARGES

10,000.00

IV-1.1 Program-wide Direct Costs

Direct costs including audit, phone and internet, copies and printing, dues and subscriptions, equipment and supplies, insurance, building rent and maintenance, professional services, computer and information technology, etc.

IV-2 ADVERTISING \$ 100.00

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative Cape Fear RPO

IV-2.1	News Media Ads	
	Public notice and Public Involvement advertisements.	
IV-3 L	ODGING, MEALS, INCIDENTALS	\$ 1,500.00
IV-3.1	Hotel Costs	
	Lodging costs for overnight program and training activities, including NCAMPO conference, APA-NC conference, NCAUG fall conference, NCPTA conference NCDOT PTD training conference, NC Transportation Summit, NCARPO quarterly meetings, NADO's National Regional Transportation Conference, SPOT Workgroup, etc.	
IV-3.2	Meal Costs	
	Overnight travel-related meal per diems.	
IV-3.3	Incidentals	
	Overnight travel-related incidentals, including tips.	
	OSTAGE	\$ 100.00
IV-4.1	Mailings	
	Postage for RTAC packets for voting members and other mailings.	
IV-5 R	EGISTRATION / TRAINING	\$ 500.00
IV-5.1	Conference Registration	
	Registration fees for NCAMPO conference, APA-NC conference, NCAUG fall conference, NCPTA conference, NCDOT PTD training conference, NC Transportation Summit, NADO's National Regional Transportation Conference, and other approved conferences and trainings.	
IV-5.2	Meeting / Workshop / Training Fees	
	Meeting, workshop, and training fees, etc.	
IV-6 T	RAVEL	\$ 5,000.00
IV-6.1	Mileage Reimbursement	
	Mileage reimbursement.	
IV-6.2	Car Rental Costs	
	Car rental costs.	
IV-6.3	Other Travel Expenses	
	Parking costs and other transportation expenses.	
V. IND	PIRECT COSTS	
V-1 IN	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 29,300.00
V-1.1	Incurred Indirect Costs	
	Indirect costs per NCDOT-approved indirect cost allocation plan.	

\$ 153,000.00

RPO OPERATIONAL EXPENSE TOTAL



Cape Fear RPO

Brunswick County ❖ Columbus County ❖ Pender County

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

MEMORANDUM

DATE: January 17, 2025

TO: RTAC Members & Alternates FROM: Sam Boswell, Cape Fear RPO

RE: Ethics Filing 2025

The attached document contains instructions from the State Ethics Commission regarding the initial and annual filing of financial and real estate disclosures called the **Statement of Economic Interest (SEI)** form and **Real Estate Disclosure (RED)** form.

New RTAC Members and Alternates must file immediately.

RTAC Members and Alternates who were on the RPO's TAC before 2025 have until **COB Tuesday, April 15**th to complete their filing.

Listed below are a few key reminders:

- **REASON FOR FILING this is where you should select Cape Fear RPO (TAC).** You are filing disclosures with the State Ethics Commission because of your role on this TAC, not because of your local elected office.
- CANDIDATE FILING unless you are running for the State Legislature or Council of State position, you should answer NO to the Candidate question local government officials do not file an SEI as candidates. Your reason for filing is because you're on this TAC.

If you have any difficulties, please let me know and I'll be happy to assist you. Thank you for your willingness to participate in and support the planning work of the Cape Fear RPO.

TAC Boards and the State Ethics Commission

Local officials serving on a transportation planning organization's executive/advisory committee are referred to as **TAC Members**. The transportation legislation which created the 37 North Carolina Metropolitan or Rural Planning Organizations (MPOs or RPOs) can be found at N.C.G.S. § 136-200.2(g) (MPO) and N.C.G.S. § 136-211(f) (RPO).

TAC members and alternates of all MPOs and RPOs are required to file **initial** and **annual** financial and real estate disclosures called the **Statement of Economic Interest (SEI) form** and **Real Estate Disclosure (RED) form.** These two forms are filed with the Ethics Commission at the time of initial appointment. Thereafter both forms are filed during the annual filing season which runs concurrent to tax season--**Jan to April 15**th. Be advised that failure to file these forms may result in fines of up to \$500 annually.

Because TAC members are not covered persons under the Ethics Act, they are not required to receive the education portion of the State Ethics Act requirements. Some local officials receive ethics courses through the UNC School of Government, which is separate and distinct from the Ethics Education of the State Ethics Commission.

Additional information can be found on our website: Home Page | Ethics Commission (nc.gov)

FILING OF FINANCIAL AND REAL ESTATE DISCLOSURES

Electronic Filing

The quickest, most secure way to file your required SEI and RED is in our electronic filing system.

<u>Creating a New Online Account</u> Find the portal to create an online account here: https://ethicssei.nc.gov/Efile/
Your filing account will be personal to you, so use an email address that is convenient and monitored.

The password rules for creating your filing account are: 8 character minimum, and at least one of:

- Special character such as:)(*%&#@+
- A digit (0-9)
- An uppercase letter

Keep a record of your email and password for future filings. We can reset your password and tell you which email you used if you forget. *Do not make a new account if you have forgotten your previous account information!*

For creating new accounts, the system uses **email verification**—it will send a link to the email address you used to make an account. By clicking on the verification link, you activate a live account and can begin filing. The verification email from <u>SEI@ethics.nc.gov</u> should arrive quickly: if you do not receive the verification link, check your Junk and Spam folders. If you do not receive the verification email, contact the State Ethics Commission using the contact info below — we can manually verify your email. NOTE: the generated verification email is a bot and many government spam filters block it. Ask your IT System Administrator to accept all email originating from **@ethics.nc.gov**.

<u>Completing the Electronic Forms</u> The online filing is a smart form. If you are interrupted, the system will remember where you leave off—you can pick right up the next time you log in. The initial 8 questions are system questions to interpret whether you will file a **Long form** or a **No Change form**. New members are required to file a Long Form SEI.

Common obstacles:

CANDIDACY QUESTION: (if activated) answer **NO** (otherwise click through by hitting NEXT in bottom right corner). NOTE: the candidacy question does not pertain to local officials or local elections.

REASON FOR FILING: found under the option "serving on a BOARD OR COMMISSION" -> click + -> then in drop down board list, choose your TAC board's name from the list. NOTE: You must choose a TAC board in order to generate your Real Estate Disclosure form.

If you serve on more than one covered board (e.g., as a community college trustee), you can and should have multiple answers under Reason for Filing.

!! IMPORTANT !!

You are filing disclosures with the State Ethics Commission because you sit on a TAC board, **not** because you are an elected local official. **Do not select** "Local Government Commission", "Board of Transportation" or any other non-TAC boards under Reason for Filing or you will be required to re-file.

When you correctly select your MPO or RPO TAC as your Reason for Filing, the electronic system will generate a **Real Estate Disclosure form** for you to complete your filings. The RED is required filing. **If you do not know your TAC's official name, call your TPO Planner or call us**.

FILER INFORMATION: You can import your information (box at top of page), then fill in the rest of the information. Each box marked with (*) are required fields.

DISCLOSURE SECTIONS: Please read the questions carefully and answer each question correctly, fully and responsively. You will be asked to list real estate ownership, associations, private companies, etc.

SOURCE OF INCOME QUESTION: the last tab under Financial Interests. Do not click "NO" unless no one in your household made reportable income the previous year. If overlooked on the filing, it will cause you to be asked to refile. Be sure to disclose responsively.

CONFIRMATION: To finish filing, you must have completed the entire form and electronically signed it by checking the **two** affirmation boxes, which is signing <u>both</u> forms. You can be assured that you have successfully filed if 3 things happen: 1. A pop-up with a Confirmation number will appear 2. Your In-Progress SEI will now show as a Completed SEI on Home screen 3. An email with a copy of your filed SEI will be sent to you. *CONFIRMATION WILL BE VERY CLEAR*.

ADDITIONAL INFORMATION FOR TAC FILERS

Paper filings

SEI and RED forms may be downloaded and completed manually. Annual forms are available in the second week of the new year. MPO/RPO TAC Filers | Ethics Commission (nc.gov) is the MPO/RPO page. Paper forms must be mailed (or hand delivered), and postmarked by the deadline. Use the P.O. Box address on the form.

Evaluations

The State Ethics Commission has the responsibility of reviewing and evaluating all financial and real estate disclosures for potential conflicts of interest. We provide an evaluation letter to you at the time of your initial filing and annually thereafter. The evaluation letter is intended to help you begin thinking in terms of potential conflicts of interest, as well as advise you on how to handle any potential conflict that may arise in the course of your public duties. Commonly noted potentialities include real estate ownership or employment and construction-associated business.

Assistance

The State Ethics Commission staff is here to help you fulfill your statutory obligations. If you have any questions regarding the SEI or RED, general questions on how to complete the form, or timing of filings, we will be happy to help. Contact the staff member at the bottom of this document if you need help. If you have questions regarding your ethical standards, contact Crista Cuccaro at the UNC School of Government.

Finally, the Ethics Commission thanks you for your service to your local North Carolina communities.

Susanne L. Sing | Compliance Analyst

STATE ETHICS COMMISSION
P.O. BOX 27685
RALEIGH, NC 27611
919.814.3607 o | SUSANNE.SING@ETHICS.NC.GOV
https://ethics.nc.gov



CFRPO JANUARY PROJECTS IN DEVELOPMENT

Project Manager	Contract Type	TIP	РО	Description	County	*SAP LET Date
Tim Sherrill	Raleigh	15BPR.138	CFRPO	BRIDGE PRESERVATION. BRIDGE 700016 OVER ICWW ON NC 50/NC 210. Lighting	Pender	2025.05.01
Derek Pielech	DPOC	BR-0174	CFRPO	REPLACE BRIDGE 700037 ON NC 53 OVER ANGOLA CREEK.	Pender	2025.10.21
Derek Pielech	LET	BP3-R011	CFRPO	REPLACE BRIDGE 68 ON SR 1306 (OLD MILL ROAD) OVER SILL'S CREEK.	Pender	2026.07.16
Zach Howard	DPOC	R-5899	CFRPO	NC 210 PENDER COUNTY AT SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT.	Pender	2027.03.18
Brandon Powers	DPOC	R-5701	CFRPO	NC 53 AT US 117 BUSINESS (WALKER/WILMINGTON STREET), IMPROVE INTERSECTION	Pender	2027.06.03
Derek Pielech	DPOC	B-5627	CFRPO	BRIDGE 11 ON NC 87 OVER ORTON POND CREEK.	Brunswick	2027.07.15
Derek Pielech	DPOC	17BP.3.R.62	CFRPO	REPLACE BRIDGE 23 ON NC 906/MIDWAY ROAD OVER BRUNSWICK RIVER SWAMP.	Brunswick	2027.07.15
Zach Howard	DDRL	R-5900	CFRPO	NC 50/NC 210 PENDER COUNTY AT SR 1534 (BELT ROAD). INTERSECTION IMPROVEMENTS.	Pender	2027.10.19
John Abel	DDRL	F-5705	CFRPO/WMPO	SOUTHPORT - FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.BRUNSWICK & NEW HANOVER COUNTIES.	Brunswick/New Hanover	2029.01.16
Derek Pielech	LET	BP3-R015	CFRPO	REPLACE BRIDGE 22 ON SR 1112 (SUNSET HARBOR ROAD SE) OVER MERCERS MILL POND	Brunswick	2030.06.20
Brandon Powers	DDRL	U-5932	CFRPO/GSATS	US 17 AT NC 211 CONVERT TO INTERCHANGE.	Brunswick	FY
Zach Howard	DPOC	R-5877	CFRPO	US 17 PENDER COUNTY AT NC 210 (SURF CITY). CONSTRUCT CONTINUOUS GREEN T-INTERSECTION (CGT). AT US 17 AND NC 210 NEAR SURF CITY.	Pender	FY
Brandon Powers	DDRL	R-5850	CFRPO	NC 53 PENDER COUNTY FROM US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES.	Pender	FY
Trace Howell	DDRL	R-5947	CFRPO	NC 211 FROM SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	Brunswick	FY

Update provided: 01/09/2025

PO: CFRPO

Contact: Michelle Howes, mnhowes@ncdot.gov, 910.341.2001 OR

*dates are subject to change

CFRPO JANUARY PROJECTS UNDER CONSTRUCTION

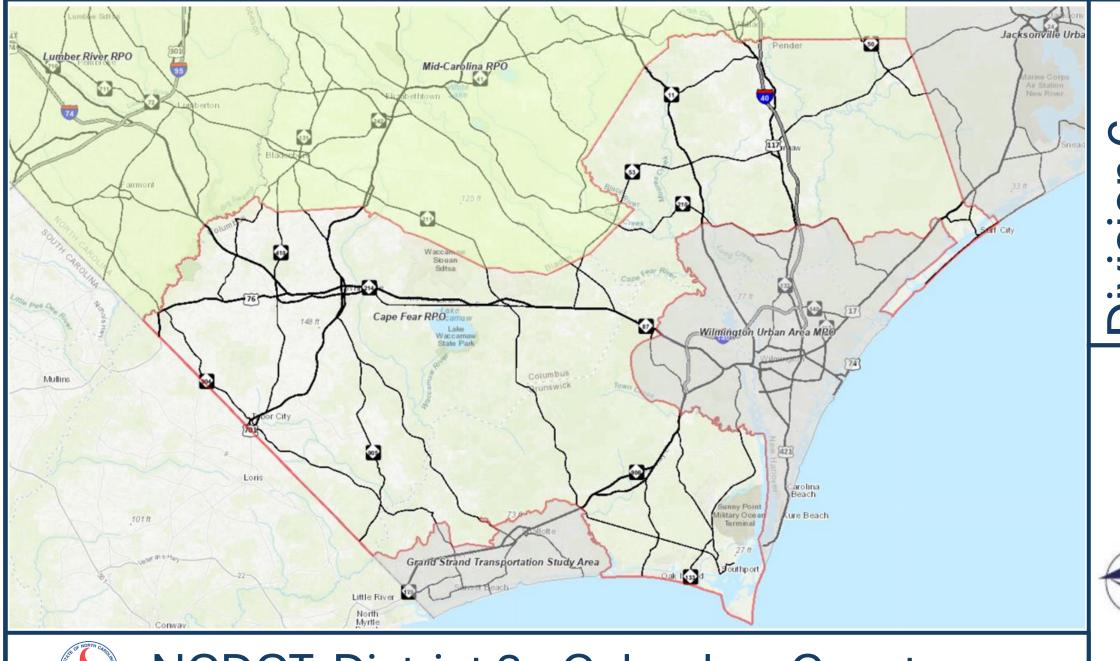
Contract Number	Resident	TIP/WBS/ Program	County	Description	*Estimated Completion	Percent Complete
C204123	Joshua Pratt	R-5021	Brunswick	NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87 GRADING, DRAINAGE, PAVING, SIGNALS & STRUCTURES.	2027.12.03	51.70%
C204724	Daniel Waugh	B-5156	Pender	REPLACE BRIDGE 28 OVER LONG CREEK ON NC 210.	2026.03.03	38.49%
C204914	Joshua Pratt	BR-0139	Brunswick	BRIDGE OVER SAND HILL CREEK ON NC-133 (RIVER ROAD)	2026.03.04	4.00%
DC00471	Joshua Pratt	N/A	Brunswick	SR 1528 (E. MOORE ST.) NORTH OF NC 211 OVER PRICE CREEK	2025.11.12	0.00%

CFRPO JANUARY RESURFACING AND MAINTENANCE PROJECTS

Contract Number	TIP Number	County	Routes	*Estimated Completion Date	Percent Complete
C204556	HO-0002C	Brunswick	BROADBAND FIBER; US-70 FROM I-40 TO MOREHEAD CITY PORT, I-95 FROM SC STATE LINE TO VA STATE LINE, US-74 FROM ASHEVILLE TO WILMINGTON.	2027.07.31	76.82%
DC00431	n/a	Brunswick	NC 130 & VARIOUS SECONDARY ROUTES.	2024.08.30	67.48%
C204924	n/a	Pender	1 SECTION OF NC-53, 10 SECTIONS OF SECONDARY ROADS, AND 11 S ECTIONS OF NON-SYSTEM ROADS.	2025.10.31	21.30%
C204964	n/a	Brunswick	1 SECTION OF NC-87, AND 8 SECTIONS OF SECONDARY ROAD	2026.05.01	19.49%
DC00462	n/a	Pender	VARIOUS LOCATIONS THROUGHOUT ONSLOW AND PENDER COUNTIES	2025.11.22	0.00%

Public Info Map for Resurfacing Projects: NCDOT GO!NC Portal

*dates are subject to change



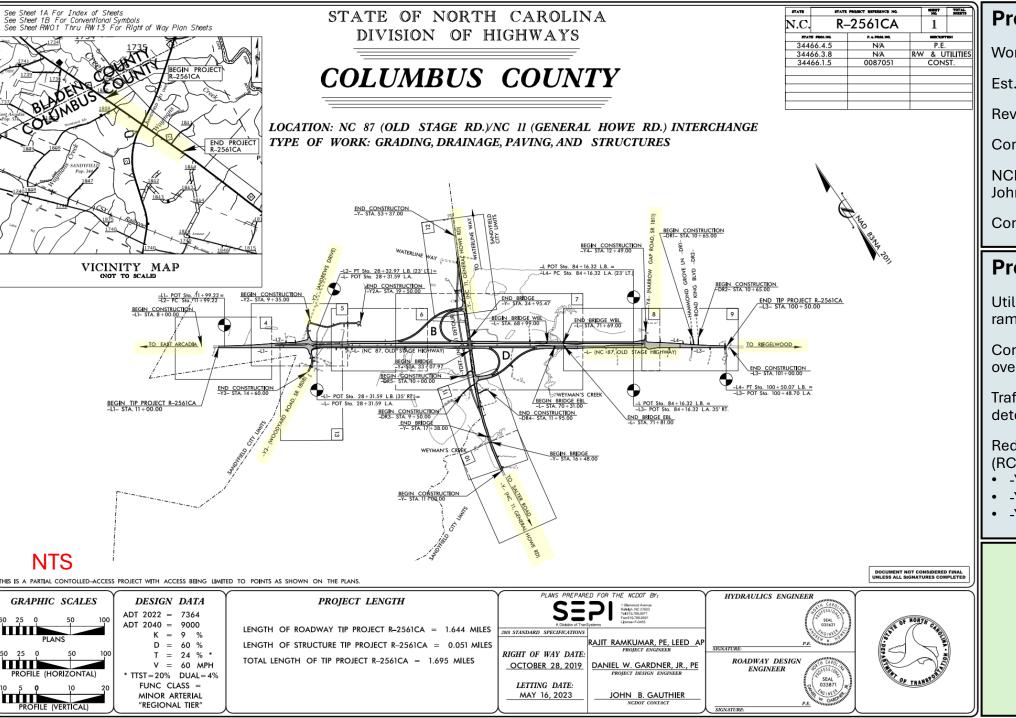
Project Report February 200

COUNCIL OF GOVERNMENTS

Cape Fear RPO

wick County & Columbus County & Pender Count

NCDOT, District 3 - Columbus County



2561C

R

JECT:

PRO

C204570

Project Details:

Work Begin: 09/2023

Est. Completion: 11/2026

Rev. Completion: N/A

Contractor: Balfour Beatty

NCDOT Contact: Jason A. Johnson

Contract: \$35,978,896

Project Comments:

Utility relocation & interchange ramp grading in progress.

Construction on NC 87 bridge over Weyman's Creek is ongoing.

Traffic has shifted to the on-site detour for NC 11.

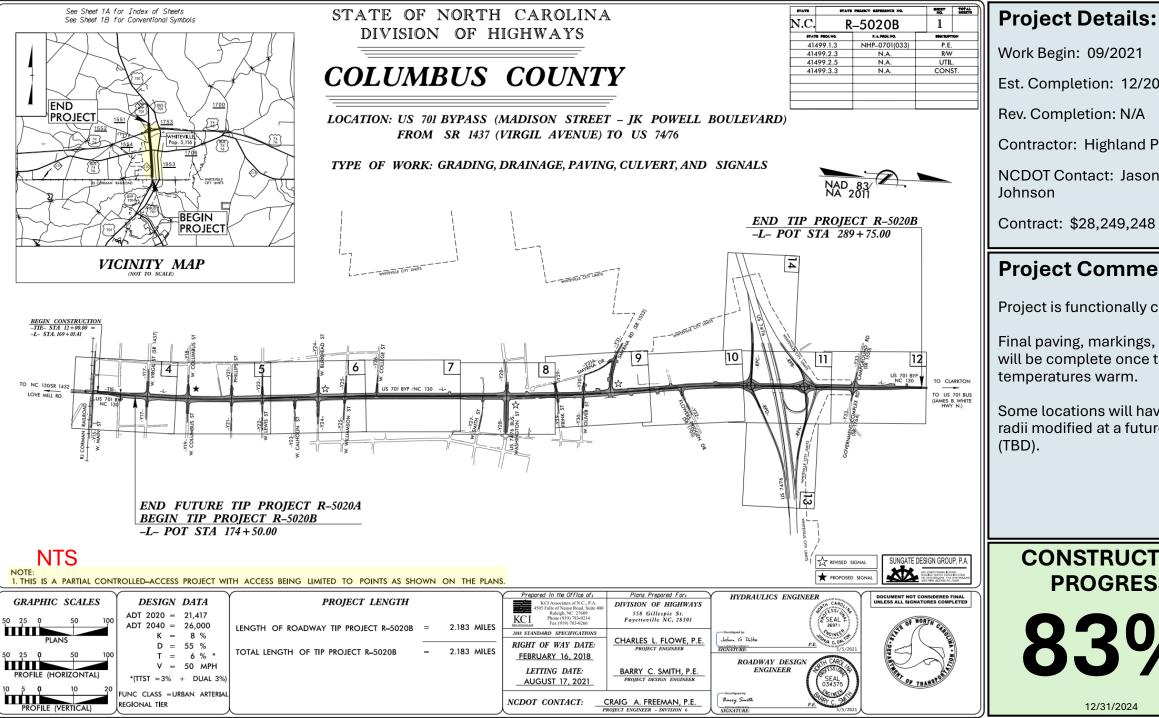
Reduced Conflict Intersections (RCI) at:

- -Y2- Andrews Drive
- -Y3- Woodyard Road
- -Y4- Narrow Gap Road

CONSTRUCTION PROGRESS

39%

01/07/2025



-5020B

R

PROJECT:

C204649

Work Begin: 09/2021

Est. Completion: 12/2025

Rev. Completion: N/A

Contractor: Highland Paving

NCDOT Contact: Jason A.

Contract: \$28,249,248

Project Comments:

Project is functionally complete.

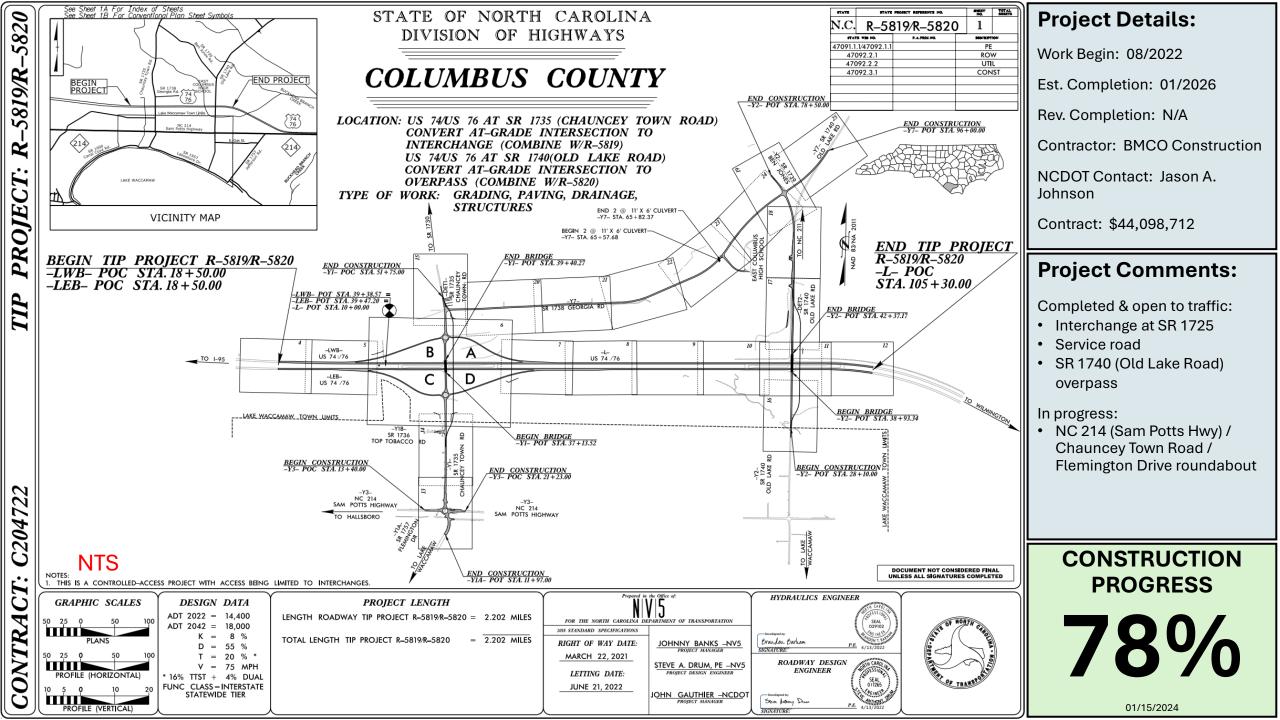
Final paving, markings, & signing will be complete once the temperatures warm.

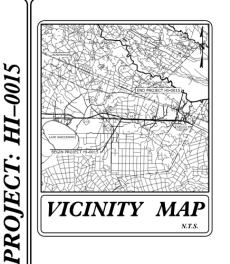
Some locations will have turning radii modified at a future date

CONSTRUCTION **PROGRESS**

83%

12/31/2024





STATE OF NORTH CAROLINA DIVISION OF HIGHWAYS

COLUMBUS COUNTY

LOCATION: US 74 (FUTURE 1-74) FROM WEST OF NC 214 TO WEST OF WATER TANK ROAD (SR 1824)

TYPE OF WORK: PAVEMENT & STRUCTURES REHABILITATION & DRAINAGE

BEGIN CONSTRUCTION HI-0015 BEGIN PROJECT HI-0015 -I74WBL- STA. 445+00.00		END CONSTRUCTION HI-0015 END PROJECT HI-0015 -I74WBL- STA. 831+65.00	
	MONEY HOLE FID		
SPEARMAN RD	MILL CREEK & ST. June Controlled June Controll		
	BEGIN BRIDGE NO. 086 -174WBL- STA. 826+38.36	END BRIDGE NO. 086 -I74WBL- STA. 828+01.52	

DESIGN DATA

C204912

AADT2021 = 17,000

FUNC CLASS = PRINCIPAL ARTERIAL

PROJECT LENGTH

LENGTH ROADWAY TIP PROJECT HI-0015 WBL = 7.292 MI LENGTH STRUCTURE TIP PROJECT HI-0015 WBL = 0.031 MI TOTAL LENGTH OF TIP PROJECT HI-0015 WBL = 7.323 MI

LETTING DATE:

Prepared for the Office of: **DIVISION OF HIGHWAYS** 431 Transportation Dr., Fayetteville NC, 28301 924 STANDARD SPECIFICATIONS

ALEX HENDERSON RIGHT OF WAY DATE: NCDOT CONTACT PROJECT MANAGER DOUGLAS SAUNDERS, PE WILLIAM TILLITT, PE FEBRUARY 20, 2024

11/29/2023 William E. Tillitt SIGNATURDEBUNGERAFE...TILLITT, P.E.

N.C.

49986.1.1

49986.3.1

HI-0015

0074245

0074245

CONST



Project Details:

Work Begin: 07/2024

Est. Completion: 10/2025

Rev. Completion: N/A

Contractor: S. T. Wooten

NCDOT Contact: Jason A.

Johnson

Contract: \$8,742,876

Project Comments:

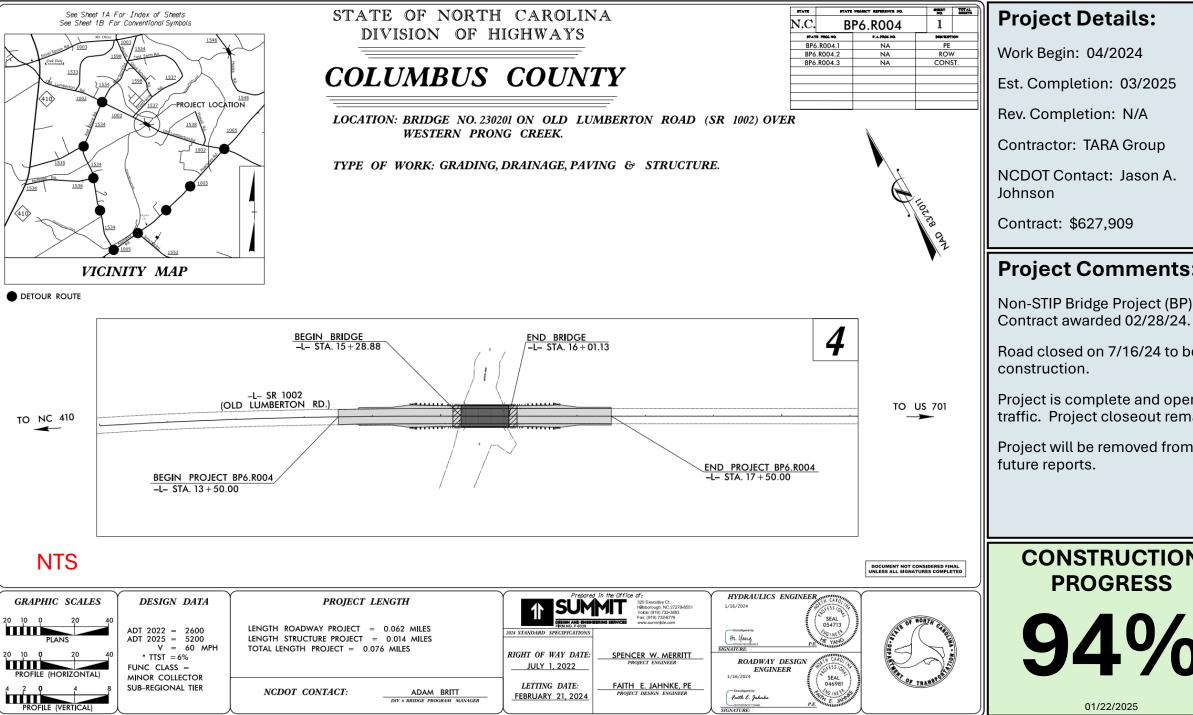
Approximately 5 miles (NC 214 to NC 11) was completed prior to seasonal paving limitations began.

Completion expected Spring of 2025.

CONSTRUCTION **PROGRESS**

46%

12/15/2024



BP6.R004

PROJECT:

DF00464

Project Details:

Work Begin: 04/2024

Est. Completion: 03/2025

Rev. Completion: N/A

Contractor: TARA Group

NCDOT Contact: Jason A.

Contract: \$627,909

Project Comments:

Contract awarded 02/28/24.

Road closed on 7/16/24 to begin construction.

Project is complete and open to traffic. Project closeout remains.

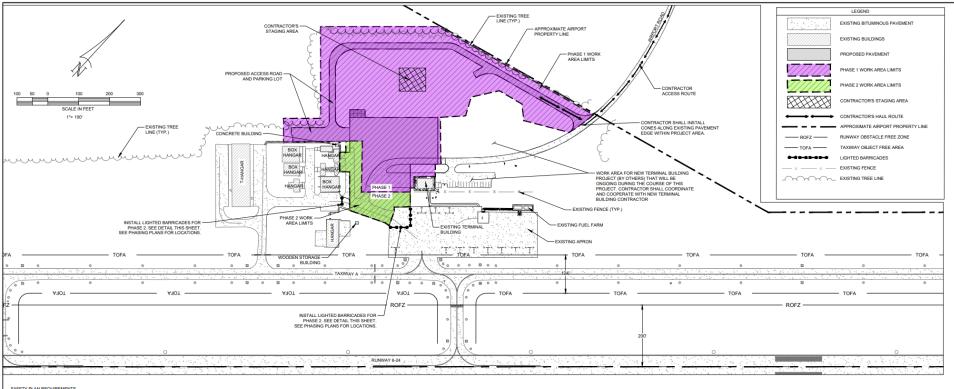
Project will be removed from future reports.

CONSTRUCTION **PROGRESS**

01/22/2025

Columbus County Municipal Airport Apron Expansion

WBS: 46342.3.1



THE INTENT OF THIS PLAN IS TO ESTABLISH CERTAIN SAFETY REQUIREMENTS RELATIVE TO AIRPORT OPERATIONS THAT MUS CONSTRUCTION OF THIS PROJECT.

IT IS THE INTENT THAT THE AIRPORT WILL REMAIN OPEN DURING THE DURATION OF THIS PROJECT. TAXILANE CLOSURE WILL BE NECESSARY TO COMPLETE PHASE II WORK ITEMS. TAXILANE CLOSURE SHALL BE CLOSELY COORDINATED WITH AIRPORT MANAGEMENT.

- APPROVAL OF THE AIRPORT MANAGEMENT. A MINIMUM 72 HOURS NOTICE IS REQUIRED. THE CONTRACTOR AND ENGINEER SHALL COORDINATE CLOSURE SCHEDULE, BARRICADE LOCATIONS, AND PROPOSED AIR OPERATION CONSTRAINTS WITH THE AIRPORT
- CONTRACTOR WILL NOT BE ALLOWED ON ANY ACTIVE RUNWAY OR TAXIWAY DURING THE CONSTRUCTION OF THIS PROJECT.
- THE CONTRACTOR SHALL COORDINATE INGRESS-EGRESS REQUIREMENTS WITH THE
- ALL CONSTRUCTION VEHICLES, INCLUDING PERSONAL CARS, MUST BE CLEARED FOR ACCESS BY THE AIRPORT MANAGEMENT AND RESIDENT PROJECT REPRESENTATIVE. PERSONAL CARS SHALL BE PARKED OUTSIDE OF THE SECURED AIRPIELD ARRAS. ALL VEHICLES OPERATING IN ACTIVE AIR OPERATION AREAS SHALL BE LIGHTED OR FLAGGED IN ACCORDANCE WITH ADVISORY CIRCULAR 150/5370-2G. COPIES OF THE ADVISORY CIRCULAR
- REPRESENTATIVE AND ALTERNATE TO CONTACT ON A 24 HOUR BASIS IN CASE OF EMERGENCY. IN THE EVENT OF AN EMERGENCY DURING CONSTRUCTION, THE CONTRACTOR SHALL DIAL 911 FOR EMERGENCY RESPONSE PERSONNEL. THE CONTRACTOR SHALL ALSO
- EQUIPMENT AND MATERIALS SHALL NOT BE LEFT ON OR WITHIN 62 FEET OF THE TAXIWAY CENTERLINE OR 55 FEET OF THE TAXILANE CENTERLINE AFTER WORK OPERATIONS ARE CEASED EACH DAY. EQUIPMENT SHALL BE RETURNED TO THE STAGING AREA EACH NIGHT UNLESS APPROVED OTHERWISE BY AIRPORT MANAGEMENT
- PRIOR TO COMMENCING CONSTRUCTION ACTIVITIES, THE CONTRACTOR SHALL LOCATE ALL EXISTING UTILITIES WITHIN PROJECT WORK AREAS. THIS EFFORT SHALL INCLUDE COORDINATION WITH LOCAL UTILITY CONTRACTS. THE CONTRACTOR SHALL LOCATE AND PROTECT ALL EXISTING UTILITIES AND SHALL BE RESPONSIBLE FOR THE IMMEDIATE RESOLUTION AND REPAIR OF ANY UTILITY FACILITIES DAMAGED IN THE COURSE OF

8. THE CONTRACTOR SHALL COORDINATE WITH THE AIRPORT MANAGEMENT WHEN WORKING

CONTACT: PHIL EDWARDS AIRPORT MANAGER (910) 642-6187

- THE CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE FEDERAL STATE, AND LOCAL REGULATIONS IN REGARD TO CONSTRUCTION NOISE AND EROSION CONTROL DURING
- CLEAN OF LITTER, LOOSE PAPERS, DEBRIS, ETC. ON A DAILY BASIS, OR AS DIRECTED BY THE AIRPORT MANAGEMENT AND/OR ENGINEER. ALL SPILLAGE ON PAVED AREAS SHALL BE
- WHEN CONSTRUCTION IS BEING ACCOMPLISHED ADJACENT TO AN ACTIVE RUNWAY, TAXIWAY, OR APRON, EQUIPMENT SHALL BE OBSTRUCTION-MARKED AND LIGHTED IN ACCORDANCE WITH ADVISORY CIRCULAR 150/3570-26 AND 150/2510-5D. COPIES OF THE ADVISORY CIRCULARS WILL BE MADE AVAILABLE UPON REQUEST
- 12 THE CONTRACTOR SHALL COORDINATE ACCESS ROUTE TO CONSTRUCTION AREAS WITH THE
- PERMITTED WITHIN 62 FEET OF THE CENTERLINE OF ACTIVE TAXIWAY OR WITHIN 55 FEET OF THE CENTERLINE OF ACTIVE TAXILANE, COVERINGS FOR OPEN TRENCHES MUST BE OF SUCH STRENGTH TO SUPPORT CRITICAL VEHICLE AS DETERMINED BY THE ENGINEER AND AIRPORT
- 14. INSPECTION INSPECTIONS AUGUST BE MADE BY THE AIRPORT MANAGEMENT DURING ALL PHASES OF THE WORK TO ENSURE THAT THE CONTRACTOR IS FOLLOWING RECOMMENDED SAFETY PLAN PROCEDURES IN THE OPERATION AREA.

AIRPORT MANAGEMENT WILL ISSUE THE NECESSARY NOTAMS TO REFLECT HAZARDOUS

CONDITIONS. IT IS IMPORTANT THAT NOTAMS BE KEPT CURRENT AND REFLECT THE ACTUAL

CONDITIONS WITH RESPECT TO CONSTRUCTION SITUATIONS. ACTIVE NOTAMS SHALL BE

REVIEWED PERIODICALLY AND REVISED TO REFLECT THE CURRENT CONDITIONS

- CONTRACTOR SHALL SET UP STAGING AND STOCKPILE AT LOCATIONS SHOWN ON THIS
- THE CONTRACTOR SHALL ACCESS THE CONSTRUCTION SITE FROM AIRPORT ROAD AS DEPICTED ON THE PLANS. SEE ALSO PROJECT SPECIAL PROVISIONS FOR CONSTRUCTION ACCESS ROUTE CONTRACTOR SHALL COORDINATE INGRESS/IEGRESS WITH THE RPR AND AIRPORT MANAGEMENT. CONSTRUCTION STAGING AND STOCKPILE AREA SHALL BE AS DEPICTED ON THIS PLAN SHEET. ALL WORK AND MATERIALS REQUIRED TO PROVIDE ACCESS TO THE PROJECT SITE SHALL BE INCLUDED IN COST FOR ITEM "TEMPORARY CONSTRUCTION ITEMS".

- CONTRACTOR SHALL SUBMIT SAFETY PLAN COMPLIANCE DOCUMENT (SPCD) TO THE ENGINEER ON HOW CONTRACTOR SHALL COMPLY WITH THE SAFETY PLAN REQUIREMENTS
- CONTRACTOR SHALL HAVE AVAILABLE A COPY OF THE PROJECT AIRPORT SAFETY PLAN ON SITE AT ALL TIMES.
- CONTRACTOR SHALL COMPLY WITH THE AIRPORT SAFETY PLAN ASSOCIATED WITH THE CONSTRUCTION PROJECT AND ENSURE THAT CONSTRUCTION PERSONNEL ARE FAMILIAR WITH SAFETY PROCEDURES AND REGULATIONS ON THE AIRPORT.
- RESPONSE TO CORRECT ANY CONSTRUCTION-RELATED ACTIVITY THAT AUGUST ADVERSELY AFFECT THE OPERATIONAL SAFETY OF THE AIRPORT.
- CONTRACTOR SHALL RESTRICT MOVEMENT OF CONSTRUCTION VEHICLES TO CONSTRUCTION APPROPRIATE. CONTRACTOR SHALL NOT BE ALLOWED TO ACCESS ACTIVE AIR OPERATIONS
- CONTRACTOR SHALL ENSURE THAT NO CONTRACTOR'S EMPLOYEES, EMPLOYEES OF SUBCONTRACTORS OR SUPPLIERS, OR OTHER PERSONS ENTER ANY PART OF THE AIR OPERATIONS AREAS (AOA) FROM THE CONSTRUCTION SITE UNLESS AUTHORIZED AND

STAGING AND STOCKPILING NOTES

STEADY BURNING RED SOLAR LIGHT SECURELY MOUNTED TO BARRICADE 4" WIDE REELECTIVE ORANGE TAPE AT TYP I SPACED NOT MORE THAN 10

AVIATION BARRICADE NOTES:

- THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING AND MAINTAINING AVIATION BARRICADES IN SUFFICIENT QUANTITIES TO COMPLETE THE WORK FOR THIS CONTRACT. PAYMENT FOR LOW
 - LOW PROFILE LIGHTED BARRICADES SHALL BE MULTI-BARRIER AIRPORT RUNWAY BARRICADE AR10/36 AND SOLA LIGHTS SHALL BE PROVIDED FOR THE BARRICADES AS MANUFACTURED BY OFF THE WALL PRODUCTS, LLC. OR APPROVED EQUAL. THE CONTRACTOR SHALL PROVIDE WATER NECESSARY TO FILL THE BARRICADES AND ENSURE ADEQUATE WATER HAS BEEN PROVIDED TO
- 3. CONTRACTOR SHALL CHECK LIGHTS DAILY TO VERIFY THAT THEY ARE IN WORKING CONDITION AND
- 4. CONTRACTOR SHALL INSTALL BARRICADES AT LOCATIONS SHOWN ON INDIVIDUAL PLAN SHEETS CONTROL ON STALL IN SIZE DAY TO SEE AT THE STATE OF THE STATE OF THE STALL BE INSTALLED AND RELOCATED AS REQUIRED. BARRICADES SHALL BE INSTALLED WITH MAXIMUM 5 SPACE BETWEEN BARRICADE AND CONTRACTOR SHALL LEAVE ONE 15 SPACE FOR EMERGENCY VEHICLES AS DETERMINED BY ARRORD, PROVIDE HOLD DOWN AND LATERAL SUPPORT TO PREVENT OVERTURNING FROM PROP WASH AND JET BLAST.

Project Details:

Work Begin: 07/2024

Est. Completion: 01/2025

Rev. Completion: N/A

Contractor: Highland Paving

NCDOT Contact: Thomas Mann

Contract: \$2,506,918

Project Comments:

Contract time is 180 days.

Notice to proceed 07/29/24.

Phase I paving completed. Ongoing work on incidental items (fencing, vegetation, etc.)

BRIGHT

Ø

ALBERT

FINAL DRAWING -NOT RELEASED FOR CONSTRUCTION

PCC/JE JMM 2206-2201

CONSTRUCTION **PROGRESS**

11/18/2024

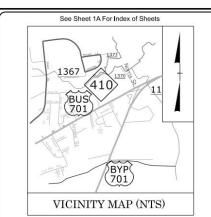
Tabor City – Grading, Drainage, Sidewalk, Signals, & Pavement Markings

HSIP-5114101, WBS 51141.3.1

BN-0006

TIP PROJECT:

DF00485

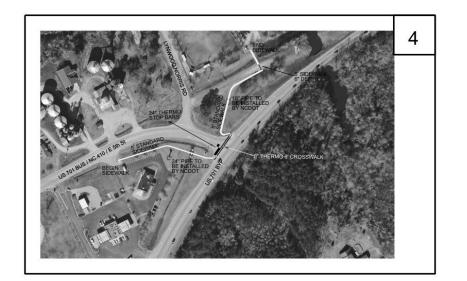


STATE OF NORTH CAROLINA DIVISION OF HIGHWAYS

COLUMBUS COUNTY

LOCATION: US 701 BUS FROM WEST OF LYNWOOD NORRIS ROAD TO US 701 BYP.

TYPE OF WORK: SIDEWALK AND SIGNALIZED PEDESTRIAN CROSSING



	1	3N-0006	E	N.C.	
SCRIPTION	DESCRI	F. A. PROJ. NO.	PROL NO.	STATE PROJ. NO. 51141.1.1	
PE	PE	5114101	41.1.1		
ONS.	CON	5114101	41.3.1	5114	

Project Details:

Work Begin: N/A

Est. Completion: 02/2026

Rev. Completion: N/A

Contractor: Morgan Trucking & General Construction Inc.

NCDOT Contact: Jason A.

Johnson

Contract: \$192,050

Project Comments:

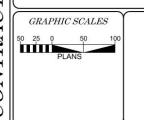
Contract Availability is 02/17/2025.

This is a non-LAP cardon reduction funded project the department let and will provide project administration and construction oversight on.

CONSTRUCTION PROGRESS

0%

11/18/2024



PROJECT LENGTH Prepared in the Office of: DIVISION OF HIGHWAYS 431 TRANSPORTATION DR., FAYETTEVILLE NO.

RIGHT OF WAY DATE:
N/A

PROJECT ENGINEER

CEDRICK GRAHAM
PROJECT DESIGN ENGINEER

NCDOT, Division 6 - HMIP (Active)

Contract	Project	Contractor	Let	Completion	Progress	Project Cost	County
DF00455	Resurfacing, widening & pavement markings on 3 routes totaling 5.94 miles	Highland Paving	11/2023	06/2025	27% 07/07/2024	\$890,460	Bladen & Columbus
DF00466	AST (double & triple seals) on 20 SR's totaling 43.59 miles	Riley Paving	02/2024	09/2025	0 % 02/03/2025	\$1,385,522	Columbus
DF00468	Resurfacing, milling, & pavement markings along 3 routes totaling 13.6 miles.	Highland Paving	02/2024	09/2025	0% 02/03/2025	\$2,675,069	Columbus
DF00477	Permanent raised pavement marker installations on 1,244.14 miles of roadway	WL Markers Inc.	04/2024	11/2024	100% 02/03/2024	\$333,702	Bladen, Columbus, Cumberland, Harnett, & Robeson
DF00487	Widening, resurfacing, milling & pavement markings along 3 routes totaling 12.9 miles.	Barnhill	09/2024	04/2026	55% 11/30/2024	\$3,391,389	Columbus

Note: Projects details are subject to change

Project

County

TIP/WBS

BP6-R013

HI-0020

HI-0019

HB-0009

SS-6206AO

Columbus

Columbus

Columbus

Columbus

Columbus

NCDOT, Division 6 – HMIP, Bridge & Safety Projects (Futu	ıre)
110001, Division o Til III, Bridge & Salety Frejests (Fute	110)

Est. Cost

\$2,100,000

\$15,700,000

\$5,900,000

\$850,000

\$34,000

R/W

FY 2025

N/A

N/A

FY 2029

N/A

Let

09/2027

02/2031

03/2031

01/2030

N/A

HI-0018	Columbus	US 74 (Future I-74), from west of US 701 Business to west of NC 214 - Pavement Rehabilitation.	N/A	02/2025	\$33,700,000
HS-2406A	Columbus	NC 87, install rumble stripes, LLPM's and RPM's from MM 1.033 (US 74) to MM6.1 (southern limits of Project R-2561CA.	N/A	02/2025	\$290,000
HS-2406G	Bladen, Columbus	US 701, install rumble stripes and LLPM for 10.38 miles (MM 19.97 to MM 30.35) in Columbus County and 12.91 miles in Bladen County (MM 2.57 to MM 15.48).	N/A	02/2025	\$1,000,000
HS-2406J	Columbus	NC 130 install rumble stripes and LLPM for 17.04 miles (MM 0 to MM 17.05); and NC 410 for 10.98 miles (MM 2.62 to MM 13.6)	N/A	02/2025	\$910,000
HS-2406I	Bladen, Columbus, Cumberland	Upgrade 60 guardrail end units along various routes.	N/A	08/2025	\$701,000
HS-2406Q	Columbus	NC 410 (Brown Street) at First Avenue – upgrade signal w/ pedestrian heads.	FY 2025	08/2025	\$135,000
BP6-R008	Columbus	SR 1818 (Neils Eddy Road) – Replace bridge #271 over Mill Creek.	FY 2024	09/2025	\$1,552,500
HN-0023	Columbus	US 701 Bus. (Madison Street), SR 1916 (Lee Street) and SR 1953 (Franklin Street) – Construct roundabout to replace existing traffic signal.	FY 2025	02/2026	\$2,600,000

SR 1158 (Chair Factory Road) - Replace bridge #324 over Beaver Dam Swamp.

SR 1800 (Blacksmith Road) – Replace bridge #230250 over Ricefield Branch.

NC 131 at SR 1005 (Peacock Road) - Convert to All-Way Stop.

Pavement Rehabilitation.

Pavement Rehabilitation.

US 74 (Future I-74), from Robeson County Line to west of SR 1585 (Union Valley Road) -

US 74 (Future I-74), from west of SR 1585 (Union Valley Road) to west of US 701 Business -

NCDOT, Division 6 – Roadway Projects (Future)

TIP/WBS	County	Project	R/W	Let	Est. Cost
R-5020A	Columbus	US 701 Bypass, b/w south of SR 1166 (Pleasant Plains Road) and SR 1437 (Virgil Avenue) – Widen to multi-lanes (Whiteville area)	02/2018	07/2029	\$72,600,000
R-2561B	Columbus	NC 87, from SR 1730 (Elwell Ferry Road) in Bladen Co. to NC 11 in Columbus Co. – widening to multi-lanes	TBD	TBD	\$126,500,000
R-2561C	Columbus	NC 87, from NC 11 to US 74 / US 76 – widen to multi-lanes	TBD	TBD	\$117,501,000
I-6011	Columbus	I-74 / US 74, from NC 41 near Lumberton to US 76 near Chadbourn – upgrade US 74 to interstate standards	TBD	TBD	\$175,845,000



Philip Hart, NCDOT Division 6 Planning Engineer
Email: pjhart@ncdot.gov Phone: 910-364-0022



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

JOSH STEIN GOVERNOR J.R. "JOEY" HOPKINS

February 2025

Nazia Sarder Transportation Engineer NCDOT Transportation Planning Division 1 South Wilmington Street Raleigh, NC 27601

FEBRUARY TPD UPDATES CAPE FEAR RPO

FEBRUARY 2025

Brunswick County Comprehensive Transportation Plan (CTP): The CTP has been adopted and closed out. TPD is in the process of printing and mailing paper copies of the report to the adopted agencies.

Columbus County Comprehensive Transportation Plan (CTP): Ther was a status check meeting with some of the steering committee members (Division and RPO). During the status check meeting, several items were discussed: rail, multi-use path recommendations, plans for re-engaging the steering committee to start the adoption process, strategies for public engagement, draft maps, etc. TPD engineers and the RPO are working on re-engagement the steering committee beginning of this year, hosting a public meeting, updating the CTP, and finalizing adoption timelines based on committee and public feedback.

Pender County Comprehensive Transportation Plan (CTP): The Pender County CTP is still in progress; the next meeting will be in February where the committee will review and discuss survey results.

Wilmington Travel Demand Model (TDM): the TDM is ready for MPO project testing and will be official when the MPO adopts their MTP end of 2025.

Additional information: The Census is available on the United States Census Bureau site. Refer to the <u>website</u> for census information.

Helpful Links:

Click on links below to learn more:

- · NCDOT home page—ncdot.gov
- · Real-Time Traffic—DriveNC.gov | North Carolina Traffic & Travel Information

Mailing Address: NC DEPARTMENT OF TRANSPORTATION BUSINESS UNIT NAME ADDRESS 1 CITY, NC ZIP Telephone: ###-###-#### Fax: ###-###-#### Customer Service: 1-877-368-4968 Location: ADDRESS 2 CITY, NC ZIP

Website: ncdot.gov

- · Report a pothole—<u>NCDOT Contact Us Form</u>
- · NCDOT: State Transportation Improvement Program—ncdot.gov/sti
- · Interactive Bicycle Routes Map—https://www.ncdot.gov/bikeped/ncbikeways/default.aspx
- · Links to all traffic count data information—<u>Traffic Survey Group (ncdot.gov)</u>
- · NCDOT Interactive Traffic Volume Map—<u>Interactive Traffic Volume map (ncdot.gov)</u>
- · Traffic Safety Data & Engineering—NCDOT: Traffic Safety Data & Engineering

NCDOT Statewide Plans:

To learn more, click on the following links:

- · NC Moves 2050 Plan (or go to ncdot.gov/ncmoves)
- · <u>NCDOT Strategic Transportation Corridors</u> (or go to ncdot.gov and search: Strategic Transportation Corridors)
- · <u>NCDOT Comprehensive State Rail Plan (25-Year Vision)</u> (or go to ncdot.gov and search: rail plan)
- · <u>NC Statewide Multimodal Freight Plan (2015-2040)</u> (or go to ncdot.gov and search: public transportation plan)
- · NCDOT Resilience Strategy Report (2021) (or go to ncdot.gov and search: resilience strategy report)
- · <u>Statewide Pedestrian & Bicycle Plan (2013)</u> (or go to ncdot.gov/bikeped/walkbikenc)