

EXECUTIVE COMMITTEE MEETING

Monday, October 14, 2024, 11:00 A.M.

AGENDA

- 1. Call to Order, Welcome & Roll Call**
- 2. Invocation & Pledge**
- 3. Approval of Agenda *****
- 4. Approval August 12, 2024, Minutes (see attachment) *****
- 5. Finance Reports**
 - a. Budget Report through September 30, 2023 (see attachment) ***
 - b. Budget Ordinance Amendment #1 (see attachment) ***
 - c. Pay Plan Amendment (see attachment) ***
- 6. Staff Reports**
 - a. Executive Director
 - i. Contract Summary (see attachment)
 - b. Area Agency on Aging
 - c. Homeless Continuum of Care
 - d. Local Government Services
 - e. Workforce Development
- 7. Chairman, Member, and Delegate Comments**
- 8. Closed Session** for personnel matter per NCGS 143-318.11(a)(6) (Allen's evaluation)
- 9. Adjourn**

Next Meeting: Monday, December 9, 2024, at 11:00 A.M.

Items marked with *** are actionable items that require a vote.

*Members of the public are invited to view a live video stream of the meeting on our YouTube channel
[youtube.com/@CapeFearCOG/Stream](https://www.youtube.com/@CapeFearCOG/Stream).*

Public comments received by email to main@capefearcog.org or by mail to 1480 Harbour Dr, Wilmington, NC, 28401 at least 24 hours prior to the meeting will be presented to the Executive Committee. For further information Call 910-395-4553.

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EXECUTIVE COMMITTEE MEETING

August 12, 2024, 11:00 AM

MINUTES

Executive Committee Present:

Lynn Barbee Teresa Batts* Brenda Bozeman Lavern Coleman Mike Forte
Jackie Newton Bill Rivenbark

Executive Committee Absent:

Jan Dawson Lamont Grate

Other General Membership Delegates Present:

Martin Cooke* Mel Miller*

CFCOG Staff Present:

Brian Jackson Danny Nickel April Radford Allen Serkin Andrea Stough
Dawn Tucker Noel Fox, Atty*

Guests Present:

Sabra Child*

Members and others who participated remotely are indicated with an asterisk ().*

1. Call to Order, Welcome, Invocation and Pledge

Mr. Forte called the meeting to order and welcomed everyone at 11:01 AM. Quorum confirmed. *Present: Mr. Barbee, Ms. Batts, Ms. Bozeman, Mr. Coleman, Mr. Forte, Ms. Newton, and Mr. Rivenbark.*

2. Invocation and Pledge

Mr. Forte led the invocation and Mr. Rivenbark led the Pledge of Allegiance.

3. Approval of Agenda

Mr. Forte asked if there were any amendments to the agenda. There were none.

4. Approval of Minutes

Mr. Forte asked if there were any corrections to the minutes. There were no changes to the minutes. A motion by Ms. Newton, seconded by Ms. Bozeman, to approve the June 10, 2024, minutes with the correction carried unanimously. *Ayes: Mr. Barbee, Ms. Batts, Ms. Bozeman, Mr. Coleman, Mr. Forte, Ms. Newton, and Mr. Rivenbark. Nays: None.*

5. Finance Reports

Ms. Tucker presented the Budget Report through June 30, 2024. Ms. Tucker and Mr. Serkin addressed questions on the return of \$153,869 unspent Disaster Recovery funds. Ms. Tucker and Mr. Jackson addressed questions on underspent funds for Workforce Development contractors. A motion by Mr. Barbee, seconded by Ms. Bozeman, to accept the Budget Report as presented carried unanimously. *Ayes: Mr. Barbee, Ms. Batts, Ms. Bozeman, Mr. Coleman, Mr. Forte, Ms. Newton, and Mr. Rivenbark. Nays: None.*

Ms. Stough joined the meeting 11:25 AM

6. Staff Reports

Mr. Serkin presented the contract summary and addressed questions. Ms. Fox addressed questions on Conflict of Interest. Mr. Serkin informed the Executive Committee that the CFCOG has successfully changed phone carriers and that there are no changes to the phone numbers. Mr. Serkin introduced the Executive Committee to Mr. Danny Nickel, the CFCOG's new Lead for NC Fellow. Mr. Serkin informed the Executive Committee that the Finance staff participated in recent continuing education trainings. Mr. Serkin reminded that Executive Committee that it is time his annual evaluation. Mr. Forte asked the Executive Committee whether they want to continue to have the Executive Committee officers conduct the evaluation. The Executive Committee agreed that the officers (Mr. Forte, Ms. Bozeman, and Mr. Barbee) would conduct the evaluation and present their findings to the Executive Committee in a closed session at the October 14th meeting. No action was taken.

Mr. Serkin presented the Area Agency on Aging Report on behalf of Ms. Pilson. Mr. Serkin informed the Executive Committee the grant used to fund the Aging Program Coordinator ends on September 15th meaning the CFCOG will be losing a staff member. A new Aging Compliance Specialist, Logan Elkins, has been hired. Contracts for AAA will be sent to the counties electronically in the coming week. Several upcoming AAA Events/Trainings were announced. The Home and Community Care Block Grant funding will be about \$3.4 million for the four counties plus approximately \$43,000, for health promotion. There were no questions. No action was taken.

Ms. Stough presented the Homeless Services report. The Permanent Supportive Housing Program, which provides financial assistance and case management to help maintain stable housing, will be running through the end of December. The Coordinated Entry (CE) hotline had about 777 calls between January and June, averaging about 130 calls a month. These individuals were referred to programs to assist them with their housing needs. 385 new households registered, 134 households exited, and 1093 households remain registered but awaiting services. Mr. Serkin reminded the Executive Committee that the Homeless Services and Continuum of Care serves Brunswick, New Hanover, and Pender counties. Columbus County is served by another organization. There were no questions. No action was taken.

Mr. Serkin presented the Local Government Services report on behalf of Mr. MacLeod. LGS completed assisting the Town of Carolina Beach with their Uniformed Development Ordinance, which was adopted, continues to work as a consultant on the Pender County Comprehensive Plan, and continues to provide ongoing Planning and Zoning Services for Boiling Spring Lakes, Calabash, Sandy Creek, St. James, Columbus County, Lake Waccamaw, Bolton, and Sunset Beach. Provided Planning and Zoning-related training sessions were provided to Oak Island, Carolina Shores, Topsail Beach, and Burgaw. In the RPO, 2 communities were approved for bike and/or pedestrian planning grants with application assistance by RPO staff. There were no questions. No action was taken.

Mr. Jackson presented the Workforce Development report on behalf of Ginger Brick. Mr. Jackson informed the Executive Committee that the new program year began July 1, and the same sub-recipients were retained, and new contracts are executed. Monitoring of prior years' identified only minor issues which had already been identified by internal review and those issues are being addressed. The Workforce Development 4-year plan was submitted and approved, and funding allocations for the current fiscal year have been released. Workforce Development continues to grow their manufacturing and construction sector partnerships. As of the month of July, the employment rate is 3.9%, up from 3.2%. The total labor force has increased, 1481 individuals were served across the region with over 7,000 services in the NCWORKS Career Centers and 84 employers received services across the 4-county region. There were no further questions. No action was taken.

7. Forum Update

There was no Forum update. No action was taken.



8. Chairman and Member Comments

Mr. Forte had no comments and asked the Executive Committee if they had any comments.

Mr. Barbee informed the Executive Committee that the Town of Carolina Beach lifeguards competed in the National Lifeguard Competition and placed second.

There were no further comments.

9. Adjournment

Ms. Newton motioned to adjourn the meeting. Mr. Forte adjourned the meeting at 11:57 AM.

Respectfully submitted,

April D. Radford, Clerk to the Board

Mike Forte, Chairman

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CAPE FEAR COUNCIL OF GOVERNMENTS
Cash Balance and
Budget/Expenditure Comparison
FY 2024-2025 (as of September 30, 2024) **UNAUDITED**

Cash Balance

Cash Balance in Bank	292,872
North Carolina Cash Management Investments	<u>688,779</u>
Total Cash on Hand	\$ 981,651

Budget & Actual Revenues

Departments	Adjusted Budget	Jul - Sept Revenues	Reserve Balance	Remaining Budget	Percent Received
Homeless Services	\$ 708,311	\$ 79,977	\$ 189,000	\$ 439,334	15%
Local Gov Services	\$ 1,374,481	37,181	358,665	978,635	4%
Area Agency on Aging	\$ 5,456,143	173,170	-	5,282,973	3%
Workforce Development	\$ 4,625,745	193,920	553,107	3,878,718	5%
General Fund	66,232	137,739	94,845	23,338	86%
Total Revenues	<u>\$ 12,230,912</u>	<u>\$ 621,987</u>	<u>\$ 1,195,617</u>	<u>\$ 10,579,660</u>	<u>6%</u>

Budget & Actual Expenditures

Departments	Beginning Budget	Jul - Sept Expenditures	Reserve Balance	Remaining Budget	Percent Expended
Homeless Services	\$ 82,804	\$ 21,055		\$ 61,749	25%
ESG - HMIS	163,749	12,984		150,765	8%
ESG - ADM	12,281	2,202		10,079	18%
HUD - Perm. Supportive Housing	144,250	47,914	88,000	8,336	85%
HUD - CE Assessor	152,425	30,508	32,000	89,917	25%
HUD - CE Assessor 2	79,674		56,000	23,674	0%
HUD - PLANNING	73,129	7,630	13,000	52,499	13%
Homeless Services	<u>708,311</u>	<u>122,294</u>	<u>189,000</u>	<u>397,017</u>	<u>24%</u>
Planning Services	255,481	61,442		194,039	24%
Rural Planning Org	153,000	34,871		118,129	23%
Disaster Recovery	150,000			150,000	0%
SCRC LDD	24,000	1,259		22,741	5%
Flood Mitigation	200,000	18,223	97,857	83,920	18%
LGS Special Projects	62,000	30,479		31,521	49%
LGS-ARPA	530,000	44,176	260,809	225,016	16%
Local Gov Services	<u>1,374,481</u>	<u>190,450</u>	<u>358,665</u>	<u>825,365</u>	<u>19%</u>
Aging Planning & Admin.	383,519	47,046		336,474	12%
Ombudsman & Elder Abuse	239,450	49,097		190,353	21%
Project Care	120,000	28,451		91,549	24%
Family Caregiver Support	142,445	31,015		111,430	22%
AAA Funds to Counties	4,177,183			4,177,183	0%
Choosing Home	216,064			216,064	0%
AAA ARP	177,482	64,192		113,290	36%
Area Agency on Aging	<u>5,456,143</u>	<u>219,801</u>	<u>-</u>	<u>5,236,342</u>	<u>4%</u>
WIOA - Admin	286,808	78,630	35,058	173,120	31%
WIOA - Adult	1,390,605	98,911	182,468	1,109,226	8%
WIOA - Dislocated Worker	863,771	82,388	120,634	660,749	11%
WIOA - IWTG	50,000			50,000	0%
WIOA - Youth	1,684,172	99,902	214,947	1,369,323	7%
Infrastructure Grant				-	
WF ARPA Grant	350,389	7,536		342,853	2%
Workforce Development	<u>4,625,745</u>	<u>367,367</u>	<u>553,107</u>	<u>3,705,271</u>	<u>9%</u>
General Operations	66,232	(2,310)		68,542	-3%
General Fund	<u>66,232</u>	<u>(2,310)</u>	<u>-</u>	<u>68,542</u>	<u>-3%</u>
Total Expenditures	<u>\$ 12,230,912</u>	<u>\$ 897,602</u>	<u>\$ 1,100,772</u>	<u>\$ 10,232,538</u>	<u>8%</u>
Administration	543,260	139,560		403,700	26%

*Administrative costs are allocated to and included in the department, program or project budgets.

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**CAPE FEAR COUNCIL OF GOVERNMENTS
FISCAL YEAR 2024-2025 BUDGET ORDINANCE AMENDMENT #1**

WHEREAS, the Cape Fear Council of Governments (Council) is a regional council of governments organized pursuant to N.C.G.S. 160A-470 through 478;

WHEREAS, the Council is designated by the State of North Carolina as the Lead Regional Organization for Region O, serving Brunswick, Columbus, New Hanover, and Pender counties;

WHEREAS, the Executive Committee is the governing board of the Council;

WHEREAS, a regional council of governments is a public authority subject to N.C.G.S. 159, Article 3, the Local Government Budget and Fiscal Control Act; and

WHEREAS, N.C.G.S. 159-8(a) requires a public authority to operate under an annual balanced budget ordinance;

NOW, THEREFORE, BE IT ORDAINED by Executive Committee of the Cape Fear Council of Governments that the budget ordinance for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is hereby amended as follows:

SECTION 1: The following General Fund appropriations and revenues are amended as follows:

	Original Budget	Amendment #1	Amended Budget
Expenditures by Department:			
Local Governments Services	\$1,374,481	\$ (119,007)	\$1,255,474
Aging Services	5,456,143	(261,883)	5,194,260
Workforce Development	4,625,745	283,962	4,909,707
Homeless Continuum of Care	708,311	56,125	764,436
General Government	66,232	(4,572)	61,660
Total Expenditures	<u>\$12,230,912</u>	<u>(45,375)</u>	<u>\$12,185,537</u>
Revenues by Source:			
Federal	\$397,382	(45,534)	\$351,848
Fed/State Pass Thru	10,677,810	270,034	10,947,844
State	542,263	(328,000)	214,263
Member Assessment	66,232	(4,572)	61,660
Local Aging Share	87,195	(1,785)	85,410
Local LGS Share	15,650	(8,000)	7,650
Local COC Share	134,899	11,114	146,013
Fee-For-Service	309,481	49,368	358,849
COC use of Fund Balance		12,000	12,000
Total Revenues	<u>\$12,230,912</u>	<u>(45,375)</u>	<u>\$12,173,537</u>

SECTION 2: The Budget Officer is hereby authorized to transfer appropriations within any of the parts in Section 1 without the approval of the Executive Committee.

Adopted this 14th day of October 2024.

Mike Forte, Chairman

April D. Radford, Clerk



CAPE FEAR COUNCIL OF GOVERNMENTS

POSITION CLASSIFICATION AND PAY PLAN
EFFECTIVE NOVEMBER 1, 2024

CAPE FEAR COUNCIL OF GOVERNMENTS

Position Classification and Pay Plan

Effective November 1, 2024

Grade	Position	Dept.	Minimum	Maximum	Positions Allocated		
					Perm	Temp	
					FT	FT	PT
7	Homeless Services Assistant	HS	\$ 38,620	\$ 61,741			1.25
9	Aging Program Coordinator	AAA	\$ 42,630	\$ 68,150		1	
9	Aging Specialist	AAA	\$ 42,630	\$ 68,150	1		
9	Clerk to the Board	ADM	\$ 42,630	\$ 68,150	1		
9	Homeless Services Specialist	HS	\$ 42,630	\$ 68,150	1	0	
11	Aging Compliance Specialist	AAA	\$ 47,055	\$ 75,225	1		
11	Family Caregiver Specialist	AAA	\$ 47,055	\$ 75,225	1		
11	Fiscal Support Technician	ADM	\$ 47,055	\$ 75,225	1		
11	Ombudsman	AAA	\$ 47,055	\$ 75,225	2		
11	Project C.A.R.E Coordinator	AAA	\$ 47,055	\$ 75,225	1		
11	Project Manager	LGS	\$ 47,055	\$ 75,225			0.5
11	Workforce Dev. Coordinator	WFD	\$ 47,055	\$ 75,225	1		
11	Workforce Dev. Programs Manager	WFD	\$ 47,055	\$ 75,225	1		
15	Business Engagement Manager	WD	\$ 57,332	\$ 91,654	1		
15	Business Services Representative	WD	\$ 57,332	\$ 91,654			1
15	Management Specialist	LGS	\$ 57,332	\$ 91,654		1	
15	Project Manager 2	LGS	\$ 57,332	\$ 91,654		1	
18	Homeless Services Director	HS	\$ 66,488	\$ 106,291	1		
18	Regional Planner	LGS	\$ 66,488	\$ 106,291	1		
18	Senior Planner	LGS	\$ 66,488	\$ 106,291		1	0.5
18	Workforce Dev. Assistant Director	WD	\$ 66,488	\$ 106,291	1		
22	AAA Director	AAA	\$ 81,009	\$ 129,505	1		
22	Local Gov. Services Director	LGS	\$ 81,009	\$ 129,505	1		
22	Workforce Dev. Director	WD	\$ 81,009	\$ 129,505	1		
23	Finance Director	ADM	\$ 85,110	\$ 136,061	1		
28	Executive Director	ADM	\$ 108,948	\$ 174,170	1		
NA	LGS Interns	LGS	10/hr	20/hr			0.15
TOTAL ALLOCATED POSITIONS					20	4	3.4

Adopted this _____ day of _____, 20_____.

BY:

ATTEST:

Mike Forte, Chair

April Radford, Clerk

**CAPE FEAR COUNCIL OF GOVERNMENTS
SALARY SCHEDULE - EFFECTIVE NOVEMBER 1, 2024**

FY2024-2025 Salary Matrix with 4% COLA

G/S	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	G/S
1	28,716 1,197	29,434 1,226	30,170 1,257	30,925 1,289	31,698 1,321	32,490 1,354	33,302 1,388	34,135 1,422	34,988 1,458	35,863 1,494	36,760 1,532	37,679 1,570	38,620 1,609	39,586 1,649	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	1
2	30,170 1,257	30,925 1,289	31,698 1,321	32,490 1,354	33,302 1,388	34,135 1,422	34,988 1,458	35,863 1,494	36,760 1,532	37,679 1,570	38,620 1,609	39,586 1,649	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	2
3	31,698 1,321	32,490 1,354	33,302 1,388	34,135 1,422	34,988 1,458	35,863 1,494	36,760 1,532	37,679 1,570	38,620 1,609	39,586 1,649	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	3
4	33,302 1,388	34,135 1,422	34,988 1,458	35,863 1,494	36,760 1,532	37,679 1,570	38,620 1,609	39,586 1,649	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	4
5	34,988 1,458	35,863 1,494	36,760 1,532	37,679 1,570	38,620 1,609	39,586 1,649	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	5
6	36,760 1,532	37,679 1,570	38,620 1,609	39,586 1,649	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	6
7	38,620 1,609	39,586 1,649	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	7
8	40,576 1,691	41,590 1,733	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	8
9	42,630 1,776	43,696 1,821	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	9
10	44,788 1,866	45,908 1,913	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	10
11	47,055 1,961	48,232 2,010	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	11
12	49,437 2,060	50,673 2,111	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	12
13	51,940 2,164	53,239 2,218	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	13
14	54,570 2,274	55,934 2,331	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	14
15	57,332 2,389	58,766 2,449	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	15
16	60,235 2,510	61,741 2,573	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	16
17	63,284 2,637	64,866 2,703	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	17
18	66,488 2,770	68,150 2,840	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	18
19	69,854 2,911	71,600 2,983	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	19
20	73,390 3,058	75,225 3,134	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	20
21	77,106 3,213	79,033 3,293	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	21
22	81,009 3,375	83,034 3,460	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	126,346 5,264	129,505 5,396	22
23	85,110 3,546	87,238 3,635	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	126,346 5,264	129,505 5,396	132,743 5,531	136,061 5,669	23
24	89,419 3,726	91,654 3,819	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	126,346 5,264	129,505 5,396	132,743 5,531	136,061 5,669	139,463 5,811	142,949 6,007	24
25	93,946 3,914	96,294 4,012	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	126,346 5,264	129,505 5,396	132,743 5,531	136,061 5,669	139,463 5,811	142,949 6,007	146,523 6,105	150,186 6,258	25
26	98,702 4,113	101,169 4,215	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	126,346 5,264	129,505 5,396	132,743 5,531	136,061 5,669	139,463 5,811	142,949 6,007	146,523 6,105	150,186 6,258	153,941 6,414	157,789 6,575	26
27	103,698 4,321	106,291 4,429	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	126,346 5,264	129,505 5,396	132,743 5,531	136,061 5,669	139,463 5,811	142,949 6,007	146,523 6,105	150,186 6,258	153,941 6,414	157,789 6,575	161,734 6,739	165,778 6,907	27
28	108,948 4,540	111,672 4,653	114,464 4,769	117,325 4,889	120,258 5,011	123,265 5,136	126,346 5,264	129,505 5,396	132,743 5,531	136,061 5,669	139,463 5,811	142,949 6,007	146,523 6,105	150,186 6,258	153,941 6,414	157,789 6,575	161,734 6,739	165,778 6,907	169,922 7,080	174,170 7,257	28
G/S	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	G/S

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CFCOG Contract Summary
Contracts Entered Since Prior Report

Dept.	Program	Contract Name or Description	Other Party	\$ to CFCOG	\$ to Other Party	Start Date	End Date	Funding Availability Clause (Y/N)	Prior Reimbursement Clause (Y/N)	CFCOG Matching Funds (Y/N)
Workforce	Youth	NHC/Pender Co. WIOA Youth subaward	Two Hawk Employment Services	\$ -	\$ 530,000.00	07/01/2024	06/30/2025	Yes	No	No
Workforce	Adult/DW	NHC/Pender Co. WIOA Adult & Dislocated subaward	Two Hawk Employment Services	\$ -	\$ 660,000.00	07/01/2024	06/30/2025	Yes	No	No
Workforce	Youth	Brunswick Co. WIOA Youth subaward	Brunswick Community College	\$ -	\$ 350,000.00	07/01/2024	06/30/2025	Yes	No	No
Workforce	Adult/DW	Brunswick Co. WIOA Adult & Dislocated subaward	Brunswick Community College	\$ -	\$ 435,000.00	07/01/2024	06/30/2025	Yes	No	No
Workforce	Adult/DW	Columbus Co. WIOA Adult & Dislocated subaward	Southeastern Community College	\$ -	\$ 370,000.00	07/01/2024	06/30/2025	Yes	No	No
Workforce	Adult/DW	Columbus Co. WIOA Co. One-Stop Operator subaward	Southeastern Community College	\$ -	\$ 10,000.00	07/01/2024	06/30/2025	Yes	No	No
Workforce	Youth	Columbus Co. WIOA Youth subaward	Southeastern Community College	\$ -	\$ 300,000.00	07/01/2024	06/30/2025	Yes	No	No
Aging	FCSP	Brunswick Co. Family Caregiver Grant subaward	Brunswick Senior Resources, Inc.	\$ -	\$ 43,000.00	07/01/2024	06/30/2025	Yes	Yes	No
LGS	Other LGS	Navassa Unified Development Ordinance	Town of Navassa	\$ 5,000.00	\$ -	08/01/2024	06/30/2025	N/A	N/A	No
LGS	Other LGS	Flood Mitigation Grant Agreement	NC Div. of Emergency Mgt.	\$ 200,000.00	\$ -	06/01/2024	02/17/2027	N/A	N/A	No
Aging	FCSP	Pender Co. Family Caregiver Grant subaward	Pender Adult Services	\$ -	\$ 43,000.00	07/01/2024	06/30/2025	Yes	Yes	No
Homeless	Other Home	New Hanover Co. CoC Support Agreement	New Hanover County	\$ 27,300.00	\$ -	07/01/2024	06/30/2025	N/A	N/A	No
LGS	Planning	Southport Unified Development Ordinance	City of Southport	\$ 14,500.00	\$ -	08/29/2024	06/30/2025	N/A	N/A	No
Aging	HCCBG	Pender Co. Home & Community Care Block Grant subaward	Pender Adult Services	\$ -	\$ 481,976.00	07/01/2024	06/30/2025	Yes	No	No
Aging	HCCBG	NHC Home & Community Care Block Grant subaward	New Hanover County	\$ -	\$ 1,248,203.00	07/01/2024	06/30/2025	Yes	No	No
Aging	HCCBG	Columbus Co. Home & Community Block Grant subaward	Columbus County	\$ -	\$ 552,902.00	07/01/2024	06/30/2025	Yes	No	No
LGS	Planning	Lake Waccamaw Planning, Zoning, Technical Services	Town of Lake Waccamaw	\$ 10,500.00	\$ -	07/01/2024	06/30/2025	N/A	N/A	No
LGS	Planning	Calabash Planning & Zoning Technical Services	Town of Calabash	\$ -	\$ -	07/01/2024	06/30/2025	N/A	N/A	No
Aging	HCCBG	Legal Aid Home & Community Care Block Grant subaward	Legal Aid of NC	\$ -	\$ 19,558.00	07/01/2024	06/30/2025	Yes	No	No
Aging	FCSP	Columbus Co. Family Caregiver subaward	Columbus County	\$ -	\$ 43,000.00	07/01/2024	06/30/2024	Yes	No	No
Aging	FCSP	New Hanover Co. Family Caregiver subaward	New Hanover County	\$ -	\$ 43,000.00	07/01/2024	06/30/2025	Yes	No	No
Workforce	IWTG	Tropical Smoothie Café Incumbent Worker	Tropical Smoothie Café	\$ -	\$ 900.00	09/01/2024	10/31/2024	Yes	No	No
Workforce	IWTG	The Diamond Group Incumbent Worker	The Diamond Group	\$ -	\$ 3,000.00	10/01/2024	12/31/2024	Yes	No	No
LGS	Planning	Boiling Springs Lakes Planning, Zoning, Technical Services	City of Boiling Spring Lakes	\$ -	\$ -	07/01/2024	06/30/2025	N/A	N/A	No
LGS	Planning	Sunset Beach Planning, Zoning, Technical Services	Town of Sunset Beach	\$ 65,000.00	\$ -	07/01/2024	06/30/2025	N/A	N/A	No
LGS	Other LGS	Surf City Market Pay Study	Town of Surf City	\$ 7,000.00	\$ -	09/01/2024	03/31/2025	No	No	No
Aging	Other AAA	Choosing Home NGA	NC DAAS	\$ 216,063.98	\$ -	07/01/2024	12/31/2026	N/A	N/A	No
				\$ 545,363.98	\$ 5,133,539.00					

DEPARTMENTS

AAA: Area Agency on Aging
ADM: Administration
CoC: Homeless Continuum of Care
LGS: Local Government Services
WD: Workforce Development

PROGRAMS

EBHB: Evidence-Based Health Promotion (OAA Title III-D)
ESG: Emergency Solutions Grant (HUD)
FCSP: Family Caregiver Support Program
Formula: WIOA Formula Funds
HCCBG: Home & Community Care Block Grant
LCA: Local Contact Agency
MIPPA: Medicare Improvements for Patients & Providers Act
OMB: Long-term Care Ombudsman
PSH: Permanent Supportive Housing
IWTG: Incumbent Worker Training Grant

OTHER ACRONYMS

DHHS: NC Dept. of Health & Human Services
HMIS: Homeless Management Information System
NC DAAS: NC DHHS Div. of Aging and Adult Services
NC DWS: NC Commerce Div. of Workforce Solutions
WIOA: Workforce Innovation and Opportunity Act