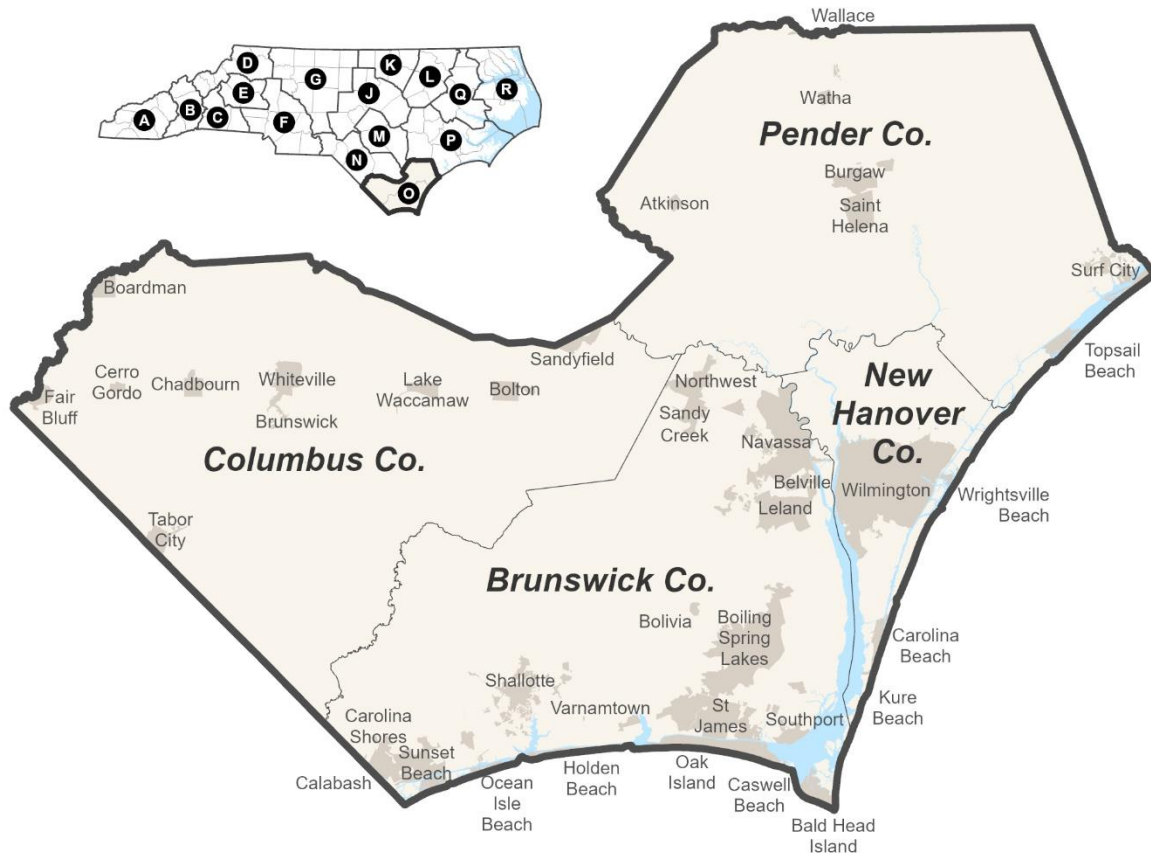


Region O Map



Brunswick County

Village of Bald Head Island
 Town of Belville
 City of Boiling Spring Lakes
 Town of Bolivia
 Town of Calabash
 Town of Carolina Shores
 Town of Caswell Beach
 Town of Holden Beach
 Town of Leland
 Town of Navassa
 City of Northwest
 Town of Oak Island
 Town of Ocean Isle Beach
 Town of St. James
 Town of Sandy Creek
 Town of Shallotte
 City of Southport
 Town of Sunset Beach
 Town of Varnamtown

Columbus County

Town of Boardman
 Town of Bolton
 Town of Brunswick
 Town of Cerro Gordo
 Town of Chadbourn
 Town of Fair Bluff
 Town of Lake Waccamaw
 Town of Sandyfield
 Town of Tabor City
 City of Whiteville

New Hanover County

Town of Carolina Beach
 Town of Kure Beach
 City of Wilmington
 Town of Wrightsville Beach

Pender County

Town of Atkinson
 Town of Burgaw
 Village of St. Helena
 Town of Surf City
 Town of Topsail Beach
 Town of Wallace
 Town of Watha

Cape Fear Council of Governments

Delegates and Alternates



Brunswick County
Mike Forte*



Brunswick County
J. Martin Cooke (alt)



Bald Head Island
Emily Hill



Bald Head Island
Scott Thomas (alt)



Belville
Ryan Merrill



Belville
Morgan Mehler (alt)



Boiling Spring Lakes
Jeff Winecoff



Boiling Spring Lakes
David Mammy (alt)



Bolivia
Ella Jane Marston



Bolivia
Dewey Smith (alt)



Calabash
Donna P. Long



Calabash
Forrest King (alt)



Carolina Shoes
Harry McClard



Carolina Shores
Beverly Mayhew (alt)



Caswell Beach
George F. Kassler



Holden Beach
J. Alan Holden



Holden Beach
Rick Smith (alt)



Leland
Brenda Bozeman*



Leland
Bob Campbell (alt)



Navassa
Eulis Alexander Willis



Northwest
Sheila D. Grady



Oak Island
Elizabeth White



Ocean Isle Beach
R. Wayne Rowell



Ocean Isle Beach
Mike Wade (alt)



St. James
Jean R. Toner



St. James
David DeLong (alt)



Sandy Creek
Mel Miller



Sandy Creek
Lane Stanley (alt)



Shallotte
Bobby Williamson



Shallotte
Gene Vasile (alt)



Southport
Rich Alt



Southport
Rebecca Kelley (alt)



Sunset Beach
Shannon Phillips



Sunset Beach
Michael Hargreaves (alt)



Varnamtown
Gary Galloway, Jr.



Varnamtown
Randy Stevenson (alt)



Columbus County
Lavern Coleman*



Columbus County
Brent Watts (alt)



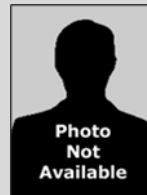
Boardman
James Smith



Boardman
Tevis Britt (alt)



Bolton
Shawn Maynor



Bolton
VACANT (alt)



Brunswick
Alonzo McArthur



Brunswick
Jason Elleby (alt)



Cerro Gordo
David G. Prince



Cerro Gordo
Brenda McKenzie (alt)



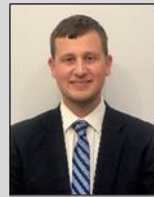
Chadbourne
Shannon Britt



Chadbourne
Colene K. Faulk (alt)



Fair Bluff
Kathy Ashley



Fair Bluff
Grayson Jarvis (alt)



Lake Waccamaw
Terry Littrell



Lake Waccamaw
Theresa McKeithan (alt)



Sandyfield
Garry A. Keaton



Sandyfield
Joseph Brown (alt)



Tabor City
Lamont Grate*



Tabor City
David E. Mincey (alt)



Whiteville
Vickie Pait



Whiteville
Terry Mann (alt)



New Hanover County
Bill Rivenbark*



Carolina Beach
Lynn Barbee



Carolina Beach
Jay Healy (alt)



Kure Beach
John Ellen



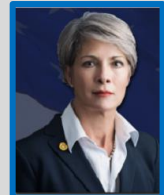
Kure Beach
Connie Mearkle (alt)



Wilmington
David Joyner



Wrightsville Beach
Zeke Partin



Pender County
Jackie Newton*



Atkinson
Penny Stith



Burgaw
Jan Dawson*



Burgaw
William George, III (alt)



St. Helena
Robert M. Barnhill



St. Helena
William Hunter (alt)



Surf City
Teresa Batts*



Topsail Beach
John Gunter



Topsail Beach
Frank Braxton (alt)



Wallace
Jason Wells



Wallace
Francisco Riva-Dias (alt)



Watha
Needham Hall

Cape Fear Council of Governments

Staff Directory

Administration:

Executive Director, Allen Serkin

910-274-0341 • aserkin@capefearcog.org

Clerk to the Board, April D. Radford, CMC, NCCMC

910-395-4553 ext. 201 • aradford@capefearcog.org

Finance:

Finance Director, Dawn Tucker

910-274-0342 • dtucker@capefearcog.org

Fiscal Support Technician, Bet Preslar

910-395-4553 ext. 224 • finance.asst@capefearcog.org

Area Agency on Aging:

Area Agency on Aging Director, Holly Pilson

910-274-0339 • hpilson@capefearcog.org

Aging Compliance Specialist, Abrielle LeBlanc

910-274-0340 • aleblanc@capefearcog.org

Aging Program Coordinator, Madison Bryant

910-274-0346 • mbryant@capefearcog.org

Aging Specialist, Caylee Weaver

910-274-0345 • cweaver@capefearcog.org

Family Caregiver Specialist, Kandace Gray

910-274-0343 • kgray@capefearcog.org

Family Consultant Project C.A.R.E., Dana Bentley

910-408-6365 • dbentley@capefearcog.org

Long-term Care Ombudsman, Holli Blackwelder

910-274-0350 • hblackwelder@capefearcog.org

Long-term Care Ombudsman, Jeff Brunsink

910-274-0344 • jbrunsink@capefearcog.org

Homeless Services:

Homeless Services Director, Andrea Stough

910-523-9115 • astough@capefearcog.org

Homeless Services Specialist, Joseph Byrnes

910-279-8609 • hmis@capefearcog.org

Coordinated Entry Program Assistant, Doretta Brice

910-444-8315 • cocadmin@capefearcog.org

Homeless Services, Assistant, Jennifer Griffin

910-279-8608 • ceassessor@capefearcog.org

Homeless Services, Salysia Martelle

910-279-8608 • ceassessor2@capefearcog.org

Local Government Services:

Local Government Services Director, Wes MacLeod

910-274-0352 • wmacleod@capefearcog.org

Regional Planner/RPO Director, Sam Boswell

910-274-0349 • sboswell@capefearcog.org

Project Manager, Karen Schraml

910-380-0676 • kschraml@capefearcog.org

Management Specialist, Claudia Bray

910-473-4078 • cbray@capefearcog.org

Workforce Development:

Workforce Development Director, Ginger Brick

910-274-0347 • gbrick@capefearcog.org

Workforce Development Deputy Director, Brian Jackson

910-274-0351 • bjackson@capefearcog.org

Program Coordinator, Ursula Harris

910-202-4646 • uharris@capefearcog.org

Programs Manager, Lashauna Parker

910-274-0354 • lparker@capefearcog.org

Business Engagement Manager, Rosemary Guendner

910-465-0629 • rguendner@capefearcog.org

2024 Executive Committee Meeting Schedule

Monday, February 12, 2024, 11:00 am - Executive Committee

Thursday, February 29, 2024, 6:15 pm - Annual General Membership

Monday, May 13, 2024, 11:00 am - Executive Committee

Monday, June 10, 2024, 11:00 am - Executive Committee - Approve Budget

Monday, August 12, 2024, 11:00 am - Executive Committee

Monday, October 14, 2024, 11:00 am - Executive Committee

Monday, December 9, 2024, 11:00 am - Executive Committee

The Executive Committee meets in the large conference room, 1480 Harbour Drive, Wilmington at 11:00 am.

Officers and Members-At-Large are appointed annually by CFCOG Member Delegates at Annual Meeting.



Area Agency On Aging

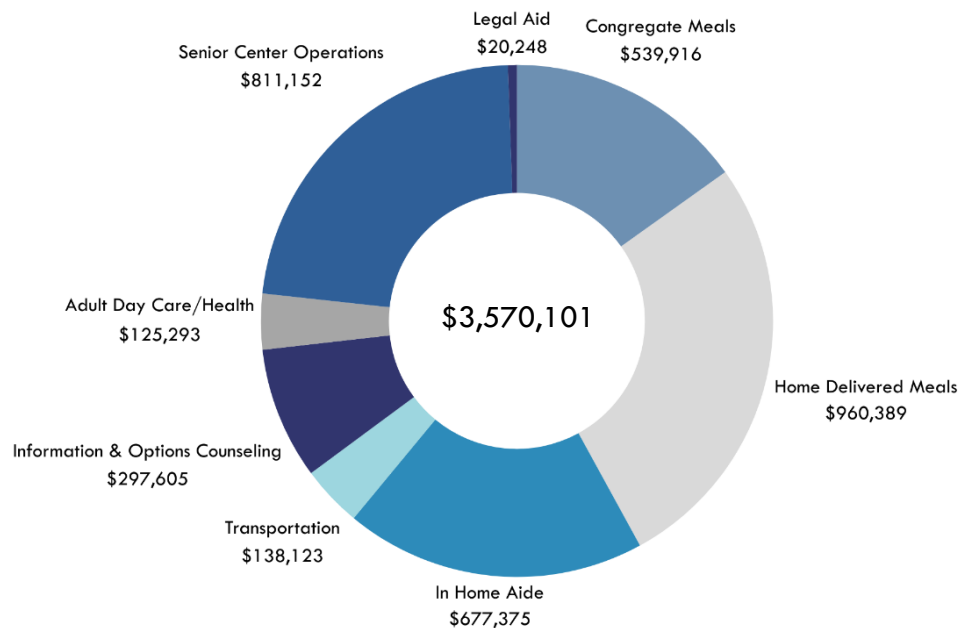
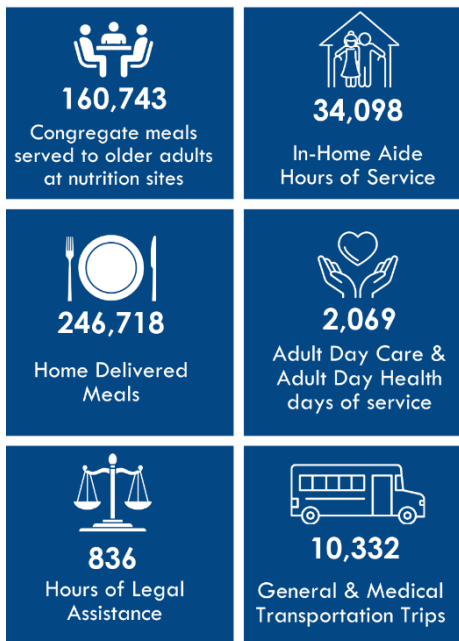
Cape Fear Council of Governments

The Cape Fear Area Agency on Aging (AAA) was established through the Older Americans Act to facilitate and support programs addressing the needs of older adults and their caregivers in Region O. AAAs are overseen by the federal Administration for Community Living and the North Carolina Division of Aging and Adult Services and are charged with providing a comprehensive, community directed service delivery model that meets local needs and preferences. As part of a national network, the Cape Fear Area Agency on Aging works with the lead agency for aging services in each county providing advocacy, planning, program/resource development, information brokerage, funds administration, and quality assurance.

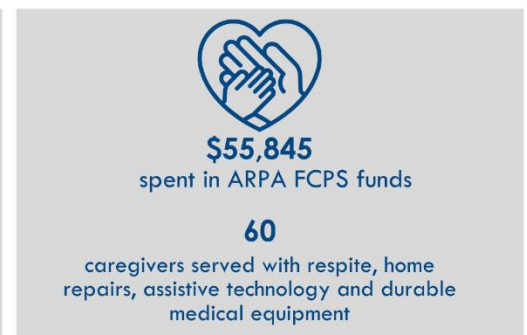
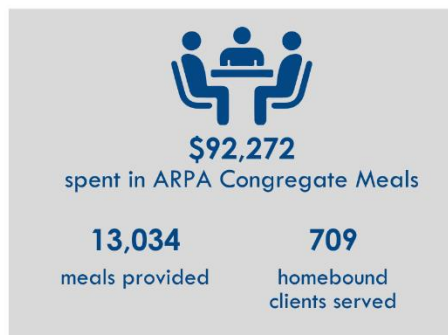
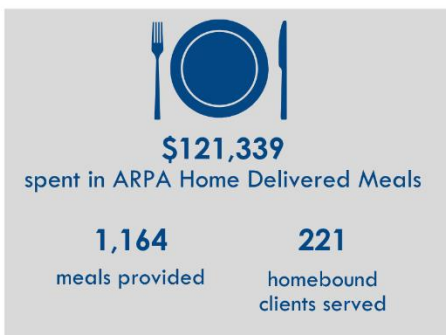
PROGRAM HIGHLIGHTS FROM FISCAL YEAR 2022-2023

HOME AND COMMUNITY CARE BLOCK GRANT (HCCBG)

Federal, state, and local funds support the following services delivered within the region: congregate and home-delivered meals; transportation; in-home aide services; legal assistance; adult day care/day health; senior center operations; and information/case assistance/options counseling.



AMERICAN RESCUE PLAN ACT (ARPA)



REGIONAL LONG-TERM CARE OMBUDSMAN PROGRAM

204 New clients	1,617 Clients served	226 Closed complaints	130 Closed cases
270 Facility visits	18 Resident Councils	20 Facility Consultations	26 Services to facility staff

Long-term Care Ombudsmen are advocates for residents of nursing homes and assisted living facilities. Ombudsmen address complaints, advocate for improvements in the long-term care system, and work closely with Community Advisory Committees to serve as a link between local communities and facilities. Ombudsmen mediate disputes, provide technical assistance, promote Elder Abuse Prevention Awareness, and provide education.

EDIVENCE-BASED HEALTH PROMOTION PROGRAM

 2,883 Geri-Fit participants	 223 Tai Chi participants	 29 Walk With Ease participants	 1,381 Workshop Completers
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PROJECT C.A.R.E. PROGRAM

A state-funded program, Project C.A.R.E. (Caregiver Alternatives to Running on Empty) is a dementia-specific support program for family caregivers. The program, covering twelve (12) county areas, offers the services of a family consultant to provide comprehensive support to caregivers of those with Alzheimer's disease or related dementia in the home setting.

194 Clients served	93 Vouchers awarded to caregivers
718 Case management hours	692 Contacts provided information & referral

SENIORS' HEALTH INSURANCE INFORMATION PROGRAM (SHIIP)

A consumer information division of the North Carolina Department of Insurance that assists people with Medicare, Medicare Part D, Medicare supplements, Medicare Advantage, and long-term care insurance questions.

 12 Educational events hosted	 \$22,182 Paid to public transportation advertising	 3,100 Impressions from Direct Mailings	 5,000,000 Impressions from Bus Ads
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FAMILY CAREGIVER PROGRAM

25,000 caregivers reached through conferences, educations, and information & assistance	62 hours of adult day care respite	4,265 hours of in-home respite care	717 Caregivers received direct support
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The Family Caregiver Support Program (FCSP) was created to support families and informal (unpaid) caregivers to care for their loved ones at home for as long as possible. The FCSP provides information, resources, case assistance, free educational programs for family caregivers of older persons.

SENIOR TAR HEEL LEGISLATION (STHL)

BRUNSWICK COUNTY
Dr. Kathryn Lawler, Delegate
Occia Moody, Alternate

COLUMBUS COUNTY
Vacant, Delegate
Vacant, Alternate

NEW HANOVER COUNTY
Marianna Stacy, Delegate
Don Stacy, Alternate

PENDER COUNTY
William Marshburn, Delegate
Vacant, Alternate



HOMELESS SERVICES

Homeless Services at the CFCOG is the designated lead agency and collaborative applicant for the Cape Fear Homeless Continuum of Care (CFHCoC) for the City of Wilmington, Brunswick, New Hanover, and Pender Counties. The Cape Fear Homeless Continuum of Care (CFHCoC) is a collaborative group of service providers, local government agencies, health-care agencies, and other community stakeholders whose goal is to make homelessness in the region rare, brief and non-recurring.

As lead agency, Homeless Services serves as the administrative home for the CoC, providing staff and fiscal sponsorship. The Homeless Services staff works closely with the CoC general membership and the Board of Directors to create best practices, improve data collection and quality, and strategically address needs within the community.

Homeless Services also serves as the Coordinated Entry and Homeless Management Information System (HMIS) lead within the CoC. Coordinated Entry is a coordinated process designed to streamline the intake, assessment and referral process for homeless individuals in need of assistance to improve the overall system response and better serve those in need. As HMIS lead, Homeless Services staff are responsible for managing the HMIS database for the entire CoC. In addition, Homeless Services administers a Permanent Supportive Housing Program that provides stable housing to twenty-six individuals.

PROGRAM HIGHLIGHTS FY 2022-2023



\$164,112

Federal funds distributed to community partners for emergency shelter, rapid re-housing, street outreach, and data management



\$541,164

Federal funds distributed to community partners for transitional housing, rapid re-housing, permanent supportive housing, and CoC planning



3511

Total number of individuals enrolled in CoC programs

Do you know someone experiencing homelessness?

Call the Coordinated Entry Assessment Line at 910-444-0621.

CONTINUUM OF CARE BOARD FY 2022-2023

CHAIR

Kyle Abrams, Good Shepherd Center

VICE CHAIR

Meg McBride, Hope Recovery Church

SECRETARY

LaCretia Keith, New Hanover County Library

LOCAL GOVERNMENT MEMBERS

Tufanna Bradley, New Hanover County

David Stanley, Brunswick County

Rachel LaCoe, City of Wilmington

Vacant, Pender County

PARTICIPANT MEMBER

Vacant

ELECTED BOARD MEMBERS

Kyle Abrams, Good Shepherd Center

Anne Best, Family Promise

Jessica Biel, Pender County Schools

Jason Black, Coastal Horizons

Laura Bullock, Vigilant Hope

Robert Campbell, New Beginnings Church

Dawn Ferrer, A Safe Place

LaCretia Keith, NHC Library

Laura Kidd, Novant

Meg McBride, Hope Recovery Church

Marimer McKenzie, NHC/Cape Fear Latinos

Connie Morris, The Salvation Army

Cecilia Peers, Trillium

Leslie Smiley, Cape Fear Health Network

Jamie Stokely, Helping Hands of the Community

Tommy Taylor, United Way of Lower Cape Fear

PROGRAM HIGHLIGHTS FY 2022-2023



1,040

Individuals served on
telephone hotline



862

Total number of
service access points



331

Individuals exiting
Coordinated Entry to
permanent housing



394

Individuals exiting
Service Providers to
permanent housing



90

Individuals in permanent
supportive housing



978

Individuals enrolled in
shelter programs



253

Individuals enrolled in
transitional housing



389

Individuals enrolled in
Path/Street Outreach

LOCAL GOVERNMENT SERVICES

The Local Government Services (LGS) department provides member governments with a wide variety in four broad categories: Management, Planning, Transportation, and Data & Mapping. The department provides knowledge, experience, and staffing to supplement and extend member government capacity to meet the needs of our communities.

MANAGEMENT SERVICES

Services provided include personnel and pay studies, codes of ordinances, human resources and financial consulting, infrastructure asset management planning, grant writing and administration, and training and retreats for elected and appointed boards.

PLANNING SERVICES

Services provided include long-range planning activities such as comprehensive plans, land use plans, hazard mitigation plans, park and recreation master plans, small area plans, and special studies; and current planning activities such as development review, development regulations, and zoning administration.

TRANSPORTATION SERVICES

Services provided include staffing and administration of the Cape Fear Rural Transportation Planning Organization (RPO), which provides transportation planning and advocacy for our non-metropolitan areas, as well as special transportation studies like corridor plans, bicycle and pedestrian plans, and parking and sidewalk inventories.

MAPPING, DESIGN, AND DATA SERVICES

Services provided include GIS mapping and spatial data analysis; GPS data collection and infrastructure mapping; 2-and 3-dimensional conceptual designs; and data access and management consulting. We develop and maintain several spatial databases of local facilities like sidewalks and parks, as well as serving as the regional State Data Center Affiliate.



CAPE FEAR RURAL TRANSPORTATION PLANNING ORGANIZATION (RPO)

BRUNSWICK COUNTY

Commissioner Frank Williams
Commissioner Mike Forte
Commissioner Randy Thompson (Alt.)

COLUMBUS COUNTY

Commissioner Lavern Coleman
Commissioner Scott Floyd

PENDER COUNTY

Commissioner Jerry Groves
Commissioner Fred McCoy

NC BOARD OF TRANSPORTATION

Grady Hunt
Landon Zimmer (Alt.)

BRUNSWICK COUNTY MUNICIPAL

Council member Mark Martin, Oak Island
Mayor Pro-Tem David DeLong, St. James
Mayor Rich Alt, Southport (Alt.)
Mayor Jeff Winecoff, Boiling Spring Lakes (Alt.)

COLUMBUS COUNTY MUNICIPAL

Mayor Terry Mann, Whiteville
Mayor Garry Keaton, Sandyfield
Mayor Pro-Tem Clarice Faison - Fair Bluff (Alt.)

PENDER COUNTY MUNICIPAL

Councilman Hugh Cannady, Surf City
Commissioner William Rivenbark, Burgaw
Mayor Steve Smith, Topsail Beach (Alt.)
Mayor Pro-Tem Morton Blanchard, Topsail Beach (Alt.)
Mayor Jason Wells, Wallace (Alt)
Mayor Olivia Dawson, Burgaw (Alt)

PROGRAM HIGHLIGHTS FY 2022-2023

LGS

-Planning Services
-Technical Assistance
-Training



2

Communities provided
interim planning services



6

Regional meetings
convened



22

Communities provided
general technical
assistance



2

Community ordinances
fully updated



4

Community ordinances
selectively updated



14

Board trainings
provided



6

Community land use
plans developed



Conceptional rendering from the Southport Yacht Basin Mobility Study



**CAPE FEAR
WORKFORCE
DEVELOPMENT
CONSORTIUM**
SUCCESS THROUGH PARTNERSHIP

The Cape Fear Council of Governments (CFCOG) administers the federal workforce programs authorized by the Workforce Innovation and Opportunity Act (WIOA) that help job seekers access employment, education, training, and support services to succeed in the labor market and match employers with the skilled workers they need to compete in the global economy. A cornerstone of the public workforce investment system in North Carolina is the NCWorks Career Center which brings together key employment, education, and training programs. The Cape Fear Council of Governments Workforce Development staff is responsible for allocating resources and monitoring program activities. The staff work at the direction of the Cape Fear Workforce Development Consortium and the Cape Fear Workforce Development Board (CFWDB), which is responsible for planning and oversight to workforce activities for jobseekers and employers across our region. Program information and highlights are provided for Fiscal Year 2022-2023.

CAPE FEAR WORKFORCE DEVELOPMENT CONSORTIUM 2022-2023

BRUNSWICK COUNTY
Commissioner Mike Forte

NEW HANOVER COUNTY
Commissioner Dane Scalise

COLUMBUS COUNTY
Commissioner Lavern Coleman

PENDER COUNTY
Chair Jackie Newton

CAREER CENTER HIGHLIGHTS FY 2022-2023



85,573

Services to job seekers



9,832

Job seekers served



557

Title I participants served



3,354

Title I services provided

ADULT PROGRAM HIGHLIGHTS FY 2022-2023



2,788

Total services provided
to adult job seekers



163

Classroom trainings
provided



552

Supportive services
provided



1,225

Counseling/guidance
services provided



24

Work-based learning placements



310

Assessments/tests administered



514

Other services provided

CAPE FEAR WORKFORCE DEVELOPMENT BOARD FY 2022-2023

PRIVATE SECTOR BUSINESS

Chair - Jim Flock, HSM Machine Works South
 Eric Barton, Tri-Tech Forensics
 Sammy Caldwell, Corning, Inc.
 Gordon Corlew, Lee Controls, LLC
 Jean Duncan, ACME Smoked Fish Corporation
 Jim Kornegay, Lynda's Play & Learn Too, Inc.
 Laura O'Shea, G.E.
 Andrew Simmons, Mojotone
 Kirsti Smith, Novant Health
 Teresa Woods-Cox, TA Woods Company
 George Yu, ITI Technologies

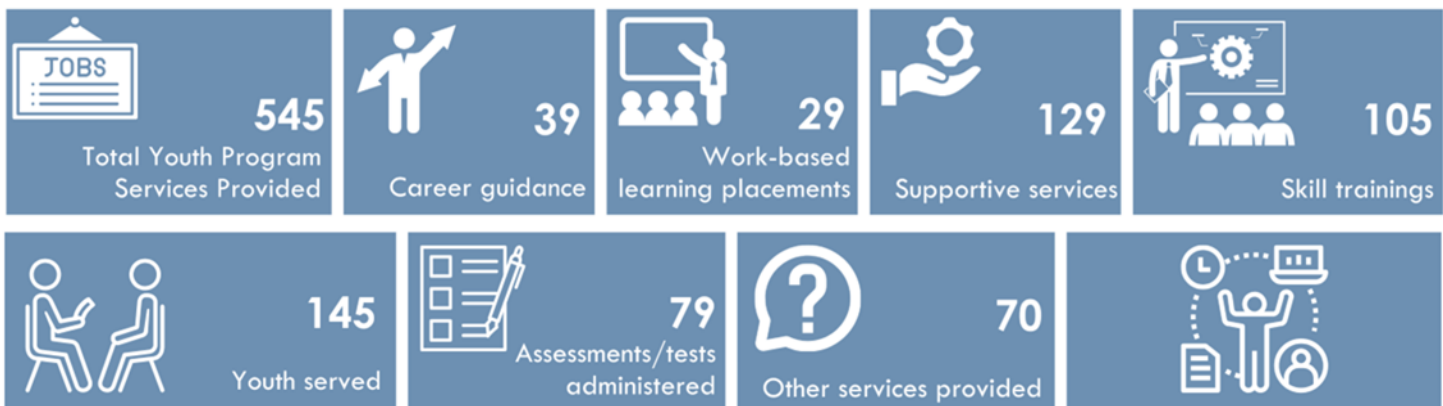
PUBLIC SECTOR BUSINESS/COMMUNITY-BASED

Dylan Bowen, Columbus County Economic Dev.
 Chris English, Southeastern Community College
 Marcell Hatten, Wagner Peyser, NCDWS
 Ella Jordan, Vocational Rehabilitation
 Randolph Keaton, Men & Women United
 Mark Lanier, UNCW
 Darla McGlamery, Local Union 491
 Fred Spain, ILA Local Union 1426

BUSINESS SERVICES HIGHLIGHTS FY 2022-2023



YOUTH PROGRAM HIGHLIGHTS FY 2022-2023

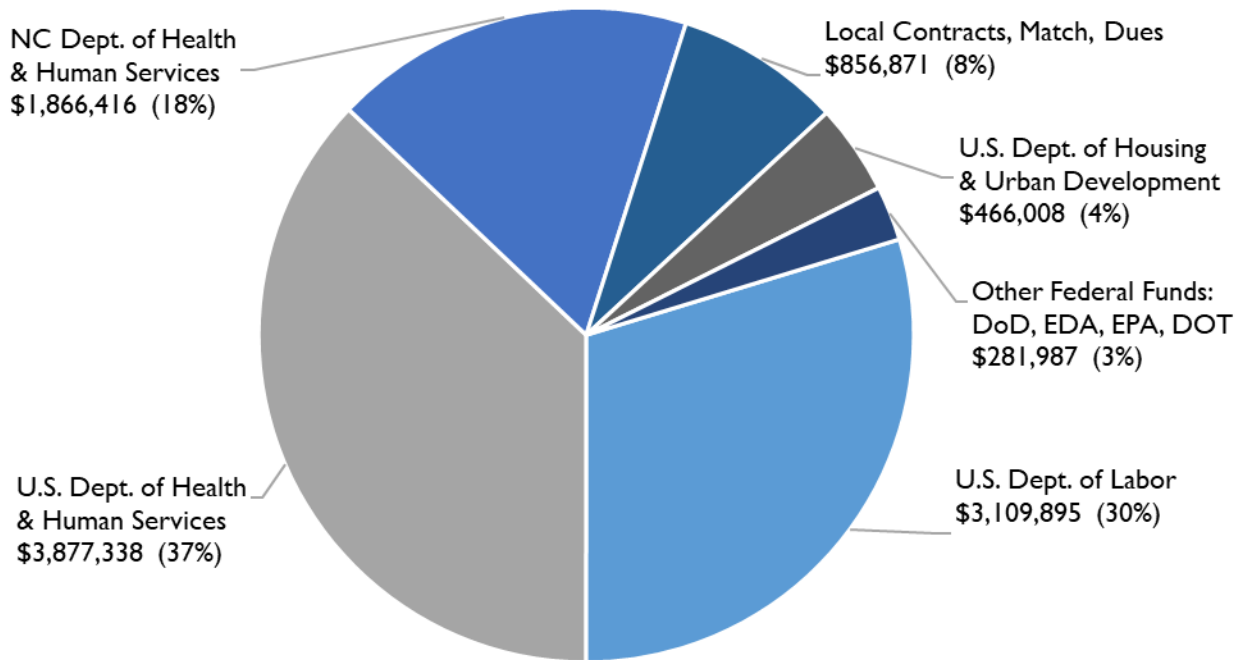


Administration and Finance

The administration and finance staff provide support for other CFCOG departments in the areas of general office services, facility management, budget and financial management, human resources, event and meeting support, and general oversight and management. Administration staff also support the activities and efforts of the General Membership and Executive Committee.

FY 2022-23 HIGHLIGHTS

SOURCE OF FUNDS \$10,458,515



USE OF FUNDS \$10,257,568

