

EXECUTIVE COMMITTEE MEETING

Monday, October 10, 2022 • 11:00 A.M.

AGENDA

- 1. Call to Order, Welcome & Roll Call**
- 2. Invocation & Pledge**
- 3. Approval of Agenda *****
- 4. Approval Minutes (see attachment) *****
 - a. August 8, 2022
- 5. Finance Reports**
 - a. Budget Report through August 31, 2022 (see attachment) ***
 - b. Budget Ordinance Amendment (see attachment) ***
 - c. Approve Pay Plan (see attachment) ***
- 6. Staff Reports**
 - a. Executive Director
 - i. Contract Summary (see attachment) ***
 - b. Area Agency on Aging
 - c. Homeless Continuum of Care
 - d. Local Government Services
 - e. Workforce Development
- 7. Forum Update**
- 8. Chairman, Member, and Delegate Comments**
- 9. Closed Session** for personnel matter per NCGS 143-318.11(a)(6)
- 10. Adjourn**

Next Meeting: Regular Scheduled Executive Committee meeting Monday, December 12, 2022, at 11:00 A.M.

Items marked with *** are actionable items that require a vote.

This meeting will be a remote meeting pursuant to SL 2020-3. Members of the public are invited to view a live video stream of the meeting at www.capefearcog.org/live. Public comments received by email to main@capefearcog.org or by mail to 1480 Harbour Dr, Wilmington, NC, 28401 at least 24 hours prior to the meeting will be presented to the Executive Committee. For further information Call 910-395-4553.

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EXECUTIVE COMMITTEE MEETING

August 8, 2022 • 11:00 AM

MINUTES

Executive Committee Present:

Brenda Bozeman* Mike Forte Teresa Batts* George Brown
Lamont Grate* Charlie Rivenbark

Executive Committee Absent:

Jan Dawson Julia Olson-Boseman Brent Watts

Other General Membership Delegates Present:

Ryan Merrill* Penny Stith*

CFCOG Staff Present:

Ginger Brick* Patrick Flanagan Judy Herring Holly Pilson
Wes MacLeod April Radford Allen Serkin Dawn Tucker

Guest Present:

Noel Fox*

This meeting was a remote meeting held during a declared emergency pursuant to N.C.G.S. §166A-19.24. Members and others who participated by simultaneous communication are indicated with an asterisk ().*

1. Call to Order, Welcome and Roll Call

Mr. Forte called the meeting to order & welcomed everyone at 11:09 AM.

Mr. Serkin did roll call to confirm quorum. *Present: Ms. Bozeman, Mr. Forte, Ms. Batts, Mr. Brown, Mr. Grate, and Mr. Rivenbark. Absent: Ms. Dawson, Ms. Olson-Boseman, and Mr. Watts.*

2. Invocation and Pledge

Mr. Brown led the invocation and Pledge of Allegiance.

3. Approval of Agenda

Mr. Serkin requested an item be added to the agenda to consider a revision to the CFCOG records retention schedules. Motion by Mr. Rivenbark, second by Mr. Brown approve the agenda with the addition carried unanimously by roll call vote. *Ayes: Ayes: Ms. Batts, Ms. Bozeman, Mr. Brown, Mr. Forte, and Mr. Rivenbark. Nays: None. Absent: Ms. Dawson, Mr. Grate, Ms. Olson-Boseman, and Mr. Watts.*

4. Approval of Minutes

Mr. Forte asked if there were any corrections to the minutes. Motion by Ms. Bozeman, second by Mr. Brown, to approve the June 13, 2022, minutes as written. The motion carried unanimously by roll call vote. *Ayes: Ayes: Ms. Batts, Ms. Bozeman, Mr. Brown, Mr. Forte, and Mr. Rivenbark. Nays: None. Absent: Ms. Dawson, Mr. Grate, Ms. Olson-Boseman, and Mr. Watts.*

5. Finance Report

Mr. Tucker presented the Budget Report through June 30, 2022. There were no questions. Motion by Mr. Rivenbark, seconded by Mr. Brown, to approve the Budget Report carried unanimously by roll call *Ayes: Ayes: Ms. Batts, Ms. Bozeman, Mr. Brown, Mr. Forte, and Mr. Rivenbark. Nays: None. Absent: Ms. Dawson, Mr. Grate, Ms. Olson-Boseman, and Mr. Watts.*

Ms. Tucker then presented the FY22/23 Budget Ordinance Amendment #1. There were no questions. Motion by Mr. Brown, second by Mr. Rivenbark, to approve budget ordinance amendment #1 carried unanimously by roll call vote. *Ayes: Ms. Batts, Ms. Bozeman, Mr. Brown, Mr. Forte, and Mr. Rivenbark. Nays: None. Absent: Ms. Dawson, Mr. Grate, Ms. Olson-Bozeman, and Mr. Watts.*

6. Staff Reports

Mr. Serkin presented the Executive Director Report including the Contract Summary. Mr. Serkin and Ms. Pilson addressed questions. No motion required.

Mr. Serkin Presented the non-discrimination policy. There were no questions. Motion by Ms. Bozeman, second by Mr. Brown, to approve the non-discrimination policy carried unanimously by roll call vote. *Ayes: Ms. Batts, Ms. Bozeman, Mr. Brown, Mr. Forte, and Mr. Rivenbark. Nays: None. Absent: Ms. Dawson, Mr. Grate, Ms. Olson-Bozeman, and Mr. Watts.*

Mr. Serkin presented the revised records retention schedules. There were no questions. Motion by Mr. Rivenbark, second by Mr. Brown, to approve all three records retention schedules carried unanimously by roll call vote. *Ayes: Ms. Batts, Ms. Bozeman, Mr. Brown, Mr. Forte, and Mr. Rivenbark. Nays: None. Absent: Ms. Dawson, Mr. Grate, Ms. Olson-Bozeman, and Mr. Watts.*

Ms. Pilson presented the Area Agency on Aging report. Ms. Pilson addressed questions.

Ms. Herring joined the meeting in person at 11:25AM.

Ms. Herring presented the Continuum of Care report. There were no questions.

Mr. MacLeod presented the Local Government Services report. Mr. MacLeod asked Mr. Flanagan to brief the executive committee on the Columbus County Comprehensive Transportation Plan and the Pender County Feasibility Study. There were no questions.

Ms. Brick presented the Workforce Development report. Mr. Serkin updated the Executive Committee on the status of the Workforce realignment efforts. There were no questions.

7. Forum Update

Mr. Serkin presented the Forum Update on behalf of Mr. Gunter. There were no questions.

8. Chairman and Member Comments

Mr. Forte recommended all elected officials attend the UNC-SOG Advance Leadership Course.

Mr. Grate joined the meeting remotely at 11:47AM.

Mr. Brown suggested the CFCOG investigate the benefits of providing SEDC type services to its members. Mr. Serkin agreed to do some research to present to the Executive Committee at their next meeting.

Mr. Brown informed the Executive Committee after this election cycle he will no longer be on the committee. Mr. Forte and Ms. Bozeman expressed their well wishes to Mr. Brown.

Mr. Forte reminded the committee the next meeting date is October 10, 2022, at 11AM.

9. Adjournment

Motion by Mr. Rivenbark, second by Mr. Brown to adjourn the meeting. No roll call required. Meeting adjourned at 11:53AM.

Respectfully submitted,

April D. Radford, Clerk to the Board

Mike Forte, Chairman

CAPE FEAR COUNCIL OF GOVERNMENTS
Cash Balance and
Budget/Expenditure Comparison
FY 2022-2023 (as of August 31, 2022) UNAUDITED

Cash Balance

Cash Balance in Bank	280,927
North Carolina Cash Management Investments	534,407
Total Cash on Hand	\$ 815,333

Budget & Actual Revenues

Departments	Adjusted Budget	Jul - Aug Revenues	Reserve Balance	Remaining Budget	Percent Received
Continuum of Care	\$ 661,715	\$ -	\$ -	\$ 661,715	0%
Local Gov Services	\$ 1,001,023	39,131	-	961,892	4%
Area Agency on Aging	\$ 7,818,758	167,944	-	7,650,814	2%
Workforce Development	\$ 5,371,546	235,810	1,448,015	3,687,721	6%
General Fund	42,000	4,399		37,601	10%
Total Revenues	\$ 14,895,042	\$ 447,284	\$ 1,448,015	\$ 12,962,143	3%

Budget & Actual Expenditures

Departments	Beginning Budget	Jul - Aug Expenditures	Reserve Balance	Remaining Budget	Percent Expended
Continuum of Care	\$ 119,969	\$ 11,730		\$ 108,239	10%
COVID Motel Shelter Program	30,845	26,559		4,286	86%
NHC-Non-County Agency Funding	3,522	3,522		-	100%
ESG - CARES	15,588	5,933		9,655	38%
ESG - HMIS	163,396	9,448		153,948	6%
ESG - ADM	8,764	2,548		6,216	29%
HUD - Perm. Supportive Housing	241,120			241,120	0%
HUD - CE Assessor	43,500			43,500	0%
HUD - PLANNING	35,011	6,910		28,101	20%
Continuum of Care	661,715	66,650	-	595,065	10%
Planning Services	328,033	46,286		281,747	14%
Rural Planning Org	212,969	34,627		178,342	16%
MOTSU Follow Up	23,512	2,231		21,281	9%
LGS Special Projects	205,271	18,251		187,020	9%
LGS-ARPA	231,238	9,020		222,218	4%
Local Gov Services	1,001,023	110,415	-	890,608	11%
Aging Planning & Admin.	361,307	73,140		288,168	20%
Ombudsman & Elder Abuse	221,186	30,744		190,442	14%
Project Care	109,000	15,406		93,594	14%
Family Caregiver Support	126,113	18,889		107,224	15%
AAA Funds to Counties	4,430,493	42,160		4,388,333	1%
COVID-19 Vaccine Funds	2,432	2,432		-	100%
AAA SAA	104,231	675		103,556	1%
AAA ARP	2,463,996	15,537		2,448,459	1%
Area Agency on Aging	7,818,758	198,983	-	7,619,775	3%
WIOA - Admin	521,301	41,874	165,632	313,795	12%
WIOA - Adult	1,713,000	41,437	511,394	1,160,169	3%
WIOA - Dislocated Worker	1,114,000	41,313	297,394	775,293	5%
WIOA - IWTG	100,000			100,000	0%
WIOA - Youth	1,858,245	47,293	473,595	1,337,357	3%
WIOA-Finish Line Grant	65,000			65,000	0%
Workforce Development	5,371,546	171,917	1,448,015	3,751,614	4%
General Operations	42,000		-	42,000	0%
General Fund	42,000	-	-	42,000	0%
Total Expenditures	\$ 14,895,042	\$ 547,966	\$ 1,448,015	\$ 12,899,061	4%
Administration	464,895	65,042	-	399,853	14%

*Administrative costs are allocated to and included in the department, program or project budgets.

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**CAPE FEAR COUNCIL OF GOVERNMENTS
FISCAL YEAR 2022-2023 BUDGET ORDINANCE AMENDMENT #2**

WHEREAS, the Cape Fear Council of Governments (Council) is a regional council of governments organized pursuant to N.C.G.S. 160A-470 through 478;

WHEREAS, the Council is designated by the State of North Carolina as the Lead Regional Organization for Region O, serving Brunswick, Columbus, New Hanover, and Pender counties;

WHEREAS, the Executive Committee is the governing board of the Council;

WHEREAS, a regional council of governments is a public authority subject to N.C.G.S. 159, Article 3, the Local Government Budget and Fiscal Control Act; and

WHEREAS, N.C.G.S. 159-8(a) requires a public authority to operate under an annual balanced budget ordinance;

NOW, THEREFORE, BE IT ORDAINED by Executive Committee of the Cape Fear Council of Governments that the budget ordinance for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby amended as follows:

SECTION 1: The following General Fund appropriations and revenues are amended as follows:

	Original Budget	Prior Amended Budget	Amendment # 2	Amended Budget
Expenditures by Department:				
Local Government Services	\$1,001,023	\$1,001,023	809,715	\$ 1,810,738
Aging Services	7,712,096	\$7,818,759	(355,295)	7,463,464
Workforce Development	5,371,546	\$5,371,546	(529,898)	4,841,648
Homeless Continuum of Care	660,870	\$661,715	150,793	812,508
General Government	42,000	\$42,000		42,000
General Fund Total Expenditures	<u>\$14,787,535</u>	<u>\$14,895,043</u>	<u>75,315</u>	<u>\$ 14,970,358</u>

Revenues by Source:				
Federal	\$343,143	\$ 343,143	4,837	\$347,980
Fed/State Pass Thru	13,645,318	13,751,981	63,387	12,907,038
State	48,263	48,263		48,263
Member Assessment	42,000	42,000		42,000
Local Aging Share	81,234	81,234	392	81,626
Local LGS Share	60,336	60,336		60,336
Local COC Share	150,000	150,845	(5,678)	145,167
Fee-For-Service	417,241	417,241	12,377	429,618
General Fund Total Revenues	<u>\$14,787,535</u>	<u>\$14,895,043</u>	<u>75,315</u>	<u>\$14,970,358</u>

SECTION 2: The Budget Officer is hereby authorized to transfer appropriations within any of the parts in Section 1 without the approval of the Executive Committee.

Adopted this 10th day of October 2022.


Mike Forte, Chairman

April D. Radford, Clerk



CAPE FEAR COUNCIL OF GOVERNMENTS

POSITION CLASSIFICATION AND PAY PLAN EFFECTIVE NOVEMBER 1, 2022



draft 10/10/2022

CAPE FEAR COUNCIL OF GOVERNMENTS

Position Classification and Pay Plan

Effective November 1, 2022

Grade	Position	Dept	Minimum	Maximum	Positions Allocated		
					Perm	Temp	
					FT	FT	PT
5	CE Program Asst.	COC	16/hr	20/hr			0.48
9	Workforce Dev. Program Asst.	WFD	\$ 39,038	\$ 62,409	1.00		
9	Aging Specialist	AAA	\$ 39,038	\$ 62,409	1.00		
9	Aging Program Coordinator	AAA	\$ 39,038	\$ 62,409		1.00	
9	Clerk to the Board	ADM	\$ 39,038	\$ 62,409	1.00		
9	CoC Program Specialist	COC	\$ 43,091	\$ 68,888	1.00	0.00	
11	Family Caregiver Spec.	AAA	\$ 43,091	\$ 68,888	1.00		
11	Aging Compliance Specialist	AAA	\$ 43,091	\$ 68,888	1.00		
11	Ombudsman	AAA	\$ 43,091	\$ 68,888	2.00		
11	Project C.A.R.E Coordinator	AAA	\$ 43,091	\$ 68,888	1.00		
11	Fiscal Support Tech.	ADM	\$ 43,091	\$ 68,888	1.00		
11	Project Manager	LGS	\$ 43,091	\$ 68,888		0.00	0.51
11	Adult Program Mgr.	WFD	\$ 43,091	\$ 68,888	1.00		
11	Youth Program Mgr.	WFD	\$ 43,091	\$ 68,888	1.00		
15	Business Engagement Mgr.	WFD	\$ 52,502	\$ 83,933	1.00		
15	Management Specialist	LGS	25/hr	41/hour			1.01
18	CoC Director	COC	\$ 60,887	\$ 97,336	1.00		
18	Workforce Dev. Assistant Director	WFD	\$ 60,887	\$ 97,336	1.00		
18	Senior Planner	LGS	\$ 60,887	\$ 97,336	2.00		
22	AAA Director	AAA	\$ 74,184	\$ 115,702	1.00		
22	Local Gov. Svcs. Director	LGS	\$ 74,184	\$ 115,702	1.00		
22	Workforce Dev. Director	WFD	\$ 74,184	\$ 115,702	1.00		
23	Finance Director	ADM	\$ 77,940	\$ 124,599	1.00		
28	Executive Director	ADM	\$ 99,770	\$ 159,497	1.00		
NA	Accountant	ADM	-	90/hr			0.35
NA	LGS Interns	LGS	10/hr	20/hr			0.15
TOTAL ALLOCATED POSITIONS					22.00	1.00	2.50

Adopted this _____ day of _____, 20_____.

BY:

ATTEST:

Mike Forte, Chair

April Radford, Clerk

CAPE FEAR COUNCIL OF GOVERNMENTS
SALARY SCHEDULE - EFFECTIVE November 1, 2022

FY2022-2023 Salary Matrix with 5% COLA

GS	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	26,297	26,955	27,629	28,319	29,027	29,753	30,497	31,259	32,041	32,842	33,663	34,504	35,367	36,251	37,157	38,086	39,038	40,014	41,015	42,040
2	1,096	1,123	1,151	1,180	1,209	1,240	1,271	1,302	1,335	1,368	1,403	1,438	1,474	1,510	1,548	1,587	1,627	1,667	1,709	1,752
3	27,629	28,319	29,027	29,753	30,497	31,259	32,041	32,842	33,663	34,504	35,367	36,251	37,157	38,086	39,038	40,014	41,015	42,040	43,091	44,168
4	1,151	1,180	1,209	1,240	1,271	1,302	1,335	1,368	1,403	1,438	1,474	1,510	1,548	1,587	1,627	1,667	1,709	1,752	1,795	1,840
5	29,027	29,753	30,497	31,259	32,041	32,842	33,663	34,504	35,367	36,251	37,157	38,086	39,038	40,014	41,015	42,040	43,091	44,168	45,273	46,404
6	1,209	1,240	1,271	1,302	1,335	1,368	1,403	1,438	1,474	1,510	1,548	1,587	1,627	1,667	1,709	1,752	1,795	1,840	1,886	1,934
7	30,497	31,259	32,041	32,842	33,663	34,504	35,367	36,251	37,157	38,086	39,038	40,014	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754
8	1,335	1,368	1,403	1,438	1,474	1,510	1,548	1,587	1,627	1,667	1,709	1,752	1,795	1,840	1,886	1,934	1,982	2,031	2,082	2,134
9	32,041	32,842	33,663	34,504	35,367	36,251	37,157	38,086	39,038	40,014	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222
10	1,403	1,438	1,474	1,510	1,548	1,587	1,627	1,667	1,709	1,752	1,795	1,840	1,886	1,934	1,982	2,031	2,082	2,134	2,188	2,242
11	33,663	34,504	35,367	36,251	37,157	38,086	39,038	40,014	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815
12	1,474	1,510	1,548	1,587	1,627	1,667	1,709	1,752	1,795	1,840	1,886	1,934	1,982	2,031	2,082	2,134	2,188	2,242	2,298	2,356
13	35,367	36,251	37,157	38,086	39,038	40,014	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539
14	1,548	1,587	1,627	1,667	1,709	1,752	1,795	1,840	1,886	1,934	1,982	2,031	2,082	2,134	2,188	2,242	2,298	2,356	2,415	2,475
15	37,157	38,086	39,038	40,014	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539	57,953	59,402
16	1,627	1,667	1,709	1,752	1,795	1,840	1,886	1,934	1,982	2,031	2,082	2,134	2,188	2,242	2,298	2,356	2,415	2,475	2,537	2,600
17	38,086	39,038	40,014	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539	57,953	59,402	60,887
18	1,795	1,840	1,886	1,934	1,982	2,031	2,082	2,134	2,188	2,242	2,298	2,356	2,415	2,475	2,537	2,600	2,665	2,732	2,800	2,870
19	40,014	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539	57,953	59,402	60,887	62,409	63,969
20	1,886	1,934	1,982	2,031	2,082	2,134	2,188	2,242	2,298	2,356	2,415	2,475	2,537	2,600	2,665	2,732	2,800	2,870	2,942	3,016
21	41,015	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539	57,953	59,402	60,887	62,409	63,969	65,568
22	1,982	2,031	2,082	2,134	2,188	2,242	2,298	2,356	2,415	2,475	2,537	2,600	2,665	2,732	2,800	2,870	2,942	3,016	3,091	3,168
23	42,040	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539	57,953	59,402	60,887	62,409	63,969	65,568	67,207
24	2,082	2,134	2,188	2,242	2,298	2,356	2,415	2,475	2,537	2,600	2,665	2,732	2,800	2,870	2,942	3,016	3,091	3,168	3,248	3,329
25	43,091	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539	57,953	59,402	60,887	62,409	63,969	65,568	67,207	68,889
26	2,188	2,242	2,298	2,356	2,415	2,475	2,537	2,600	2,665	2,732	2,800	2,870	2,942	3,016	3,091	3,168	3,248	3,329	3,412	3,497
27	44,168	45,273	46,404	47,565	48,754	49,972	51,222	52,502	53,815	55,160	56,539	57,953	59,402	60,887	62,409	63,969	65,568	67,207	68,889	70,610
28	2,298	2,356	2,415	2,475	2,537	2,600	2,665	2,732	2,800	2,870	2,942	3,016	3,091	3,168	3,248	3,329	3,412	3,497	3,585	3,674
GS	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T

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CFCOG Contract Summary
Contracts Entered Since Prior Report

Contract #	Dept.	Program	Contract Name or Description	Other Party	\$ to CFCOG	\$ to Other Party	Start Date	End Date	Funding Availability Clause (Y/N)	Prior Reimbursement Clause (Y/N)	CFCOG Matching Funds (Y/N)
1109	LGS	LGS	Lake Waccamaw Planning and Zoning Services Annual Retainer	Town of Lake Waccamaw	\$ 7,500.00	\$ -	7/1/2022	6/30/2023	N/A	N/A	N
1110	AAA	HCCBG	Pender Co Home & Community Care Block Grant	Pender Adult Services	\$ -	\$ 466,152.00	7/1/2022	6/30/2022	Y	N	N
1111	AAA	SHIIP	Streetlevel Media Transit Advertising	Streetlevel Media	\$ -	\$ 23,303.75	9/21/2022	5/22/2023	N	N	N
1112	AAA	COVID	COVID Vaccine Billboard Advertising Agreement (Bal. of Funds)	Grey Outdoor, LLC	\$ -	\$ 2,400.00	8/30/2022	9/1/2023	N	N	N
1113	COC	COC	Physicians Alliance for Mental Health PSH MOU	Physicians Alliance for Mental Health	\$ -	\$ -	8/1/2022	NA	N/A	N/A	N
1114	COC	HMIS	NC HMIS MCAH Annual Contract	Michigan Coalition Against Homelessness	\$ -	\$ 21,544.87	7/1/2022	6/30/2023	Y	N	N
1115	LGS	LGS	City of Dunn Redistricting Analysis	Mid-Carolina Regional Council	\$ 8,000.00	\$ -	8/24/2022	12/31/2022	N/A	N/A	N
1116	COC	COC	CoC Planning Grant	HUD	\$ 284,620.00	\$ -	9/1/2022	8/31/2023	N/A	N/A	Y
1117	COC	ESG-CV	Brunswick Partnership for Housing Services Agreement	Brunswick Partnership for Housing	\$ -	\$ 1,500.00	5/15/2022	9/30/2022	N	N	N
1118	AAA	FCSP	Columbus Co Family Caregiver Grant	Columbus Co	\$ -	\$ 46,000.00	7/1/2022	6/30/2023	Y	Y	N
1119	LGS	LGS	Lake Waccamaw Comprehensive Land Use Plan	Town of Lake Waccamaw	\$ 40,000.00	\$ -	9/1/2022	6/30/2025	N/A	N/A	N
1120	AAA	FCSP	BSRI Family Caregiver Grant	BRSI	\$ -	\$ 46,000.00	7/1/2022	6/30/2023	Y	Y	N
1121	COC	NC ESG	PSH Rental Assistance Agreement	Keith Brothers Enterprise	\$ -	\$ 4,000.00	8/1/2022	10/31/2022	N	N	N
1122	AAA	ARPA	NHC ARPA Aging Services	NC DAAS	\$ -	\$ 754,566.00	7/1/2022	6/30/2024	Y	N	N
1123	AAA	ARPA	Columbus Co ARPA Aging Services	NC DAAS	\$ -	\$ 311,179.00	7/1/2022	6/30/2024	Y	N	N
1124	AAA	HCCBG	Legal Aid of NC Home & Community Care Block Grant	NC DAAS	\$ -	\$ 20,248.00	7/1/2022	6/30/2023	Y	N	N
1125	AAA	FCSP	NHC Family Caregiver Grant	New Hanover Co	\$ -	\$ 46,000.00	7/1/2022	6/30/2023	Y	Y	N
1126	AAA	ARPA	Legal Aid of NC ARPA Legal Services	Legal Aid of NC	\$ -	\$ 40,000.00	7/1/2022	6/30/2024	Y	N	N
1127	AAA	ARPA	Brunswick Co ARPA Aging Services Grant	NC DAAS	\$ -	\$ 730,276.00	7/1/2022	6/30/2024	Y	N	N
1128	AAA	ARPA	Pender Co ARPA Aging Services Grant	NC DAAS	\$ -	\$ 267,431.00	7/1/2022	6/30/2024	Y	N	N
1129	AAA	HCCBG	NHC Home & Community Care Block Grant	New Hanover Co	\$ -	\$ 1,307,632.00	7/1/2022	6/30/2023	Y	N	N
1130	COC	COC	Wilmington CoC Support Agreement 5 Years	City of Wilmington	\$ 352,060.00	\$ -	7/1/2022	6/30/2027	N/A	N/A	N
1131	COC	COC	Brunswick Co Annual CoC Support Contract	Brunswick Co	\$ 13,500.00	\$ -	7/1/2022	6/30/2023	N/A	N/A	N
1132	AAA	SMP	Senior Medicare Patrol Project	NC Dept. of Insurance	\$ 10,000.00	\$ -	6/1/2022	5/31/2023	N/A	N/A	N
1133	AAA	FCSP	Pender Adult Services Family Caregiver Grant	Pender Adult Services	\$ -	\$ 46,000.00	7/1/2022	6/30/2023	Y	Y	N
1134	AAA	HCCBG	BSRI Home & Community Care Block Grant	Brunswick Senior Resources	\$ -	\$ 1,250,876.00	7/1/2022	6/30/2023	Y	N	N
1135	COC	COC	Brunswick Co Annual CoC Support Contract	Brunswick Co	\$ 13,500.00	\$ -	7/1/2022	6/30/2023	N/A	N/A	N
1051-A	AAA	ARPA	ARPA Aging Services NGA ***Revised	NC DAAS	\$ 2,423,996.00	\$ -	10/1/2021	9/30/2024	N/A	N/A	N
1136	LGS	LGS	NCARCOG Disaster Recovery Assistance	NCARCOG	\$ 331,250.00	\$ -	7/1/2022	6/30/2024	N/A	N/A	N
1024-A	AAA	HDC5	HDC5 Supplemental Nutrition NGA ***Revised	NC DAAS	\$ 277,854.00	\$ -	7/1/2021	9/30/2023	N/A	N/A	Y
					\$ 3,762,280.00	\$ 5,385,108.62					