

**CAPE FEAR COUNCIL OF GOVERNMENTS
FISCAL YEAR 2021-2022 BUDGET ORDINANCE**

WHEREAS, the Cape Fear Council of Governments (Council) is a regional council of governments organized pursuant to N.C.G.S. 160A-470 through 478 and designated by the State of North Carolina as the Lead Regional Organization for Region O, serving Brunswick, Columbus, New Hanover, and Pender counties;

WHEREAS, the Executive Committee is the governing board of the Council;

WHEREAS, a regional council of governments is a public authority subject to N.C.G.S. 159, Article 3, the Local Government Budget and Fiscal Control Act, requiring that the Council operate under an annual balanced budget ordinance, that the budget and budget message be presented to the governing board not later than June 1, and that a public hearing be held prior to adoption; and

WHEREAS, the Executive Committee held a properly noticed public hearing on the budget ordinance on June 7, 2021;

NOW, THEREFORE, BE IT ORDAINED by Executive Committee of the Cape Fear Council of Governments that the following amounts are hereby appropriated for the operation of said Council of Governments for the fiscal year beginning July 1, 2021 and ending June 30, 2022;

SECTION 1: Funds are appropriated in the general fund as follows:

General Fund

Revenues by Source:

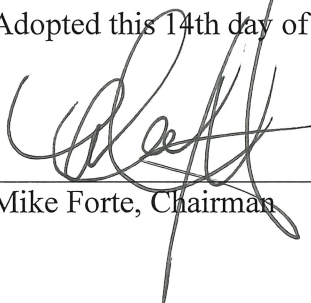
Federal	\$93,965
Federal/State Passthrough	13,338,523
State	48,263
Member Assessments	42,000
Local Aging Share	60,377
Local RPO Share	80,018
Local CoC Share	115,300
Fee-For-Service	200,704
Appropriated Fund Balance	12,245
General Fund Total Revenues	<u>\$13,991,395</u>

Expenditures by Department:

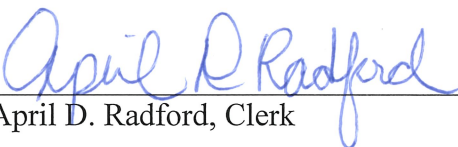
Local Governments Services	\$585,377
Aging Services	5,137,196
Workforce Development	7,758,538
Homeless Continuum of Care	468,284
General Government	42,000
General Fund Total Expenditures	<u>\$13,991,395</u>

SECTION 2: The Budget Officer is hereby authorized to transfer appropriations within any of the departments in Section 1 without the approval of the Executive Committee.

Adopted this 14th day of June 2021.



Mike Forte, Chairman



April D. Radford, Clerk