



EXECUTIVE COMMITTEE SPECIAL MEETING

Tuesday, July 7, 2020 • 9:00 A.M.

AGENDA

- 1. Call to Order**
- 2. Amendment to FY 2020-2021 Human Resources Budget *****
- 3. Adjourn**

Next Meeting: Monday, August 10, 2020, 2020, 11:00 A.M.

Items marked with *** are actionable items that require a vote

This is a special meeting of the CFCOG governing board to revise the FY 2020-2021 Budget.

For Further Information Call 910-395-4553

**CAPE FEAR COUNCIL OF GOVERNMENTS
HUMAN RESOURCES BUDGET
JULY 1, 2020 - JUNE 30, 2021**

Position Title	Anniv. Date	Gr	St	FTE	Annual Salary	Fringe Benefits	Total Personnel
Aging Director	02/13/96	22	M	1.00	94,722	31,472	126,194
Aging Program Spec.	06/18/12	9	J	1.00	44,523	22,103	66,626
Ombudsman 2	01/03/17	9	J	1.00	44,523	22,019	66,542
Ombudsman 1	01/03/17	9	J	1.00	44,523	22,017	66,540
Project Care	02/02/07	9	N	1.00	49,859	22,518	72,377
Family Caregiver	03/01/99	10	P	1.00	55,963	24,164	80,127
Aging Program Asst.	Vacant	10	P	1.00	35,751	20,362	56,113
Adjustment Pool					16,335	3,102	19,437
Workforce Dev. Director	08/01/17	22	C	1.00	74,947	27,763	102,710
Youth Program Mgr.	03/01/01	10	H	1.00	50,243	23,089	73,332
Compliance Accountant	06/19/17	16	I	1.00	61,169	12,359	73,528
Special Projects Mgr.	10/15/18	15	C	1.00	51,516	23,338	74,855
Adult Program Mgr.	06/03/19	11	J	1.00	49,089	22,879	71,968
Program Asst.	01/23/17	6	B	1.00	31,635	19,268	50,903
Business Services Rep.	Vacant	15	D	1.00	53,051	23,960	77,011
Adjustment Pool					15,503	3,490	18,993
COC Director	10/08/18	15	B	1.00	49,089	21,248	70,337
Program Asst.	Vacant	6	B	0.60	18,981	1,545	20,526
Adjustment Pool					3,063	2,117	5,180
Local Gov Svcs Director	12/07/15	22	G	1.00	80,099	28,733	108,832
Planner	10/21/19	20	B	1.00	63,863	25,672	89,535
Planner Assistant	Vacant			0.40	7,500	639	8,139
Adjustment Pool					6,334	1,201	7,535
Executive Director	09/16/13	28	B	1.00	94,880	32,077	126,957
Finance Officer	04/03/17	23	E	1.00	78,083	28,337	106,420
Clerk to the Board	08/01/02	9	D	1.00	39,360	21,033	60,393
Accountant	03/01/17			0.20	37,800	3,031	40,831
Fiscal Support Tech	Vacant	11	B	1.00	40,404	22,011	62,415
Adjustment Pool					11,234	2,124	13,358
TOTALS				22.20	1,304,044	513,670	1,817,714

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Adult Program Mgr.	06/03/19	11	J	1.00	49,089	22,879	71,968
Program Asst.	01/23/17	6	B	1.00	31,635	19,268	50,903
Business Services Rep.	Vacant	14	C	1.00	46,752	23,590	70,342
Adjustment Pool					16,281	3,111	19,392
COC Director	10/08/18	15	B	1.00	49,089	21,248	70,337
Program Asst.	Vacant	6	B	0.60	18,981	1,545	20,526
Adjustment Pool					3,063	2,117	5,180
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Accountant	03/01/17			0.20	37,800	3,031	40,831
Fiscal Support Tech	Vacant	11	B	1.00	40,404	22,011	62,415
Adjustment Pool					11,234	2,124	13,358
TOTALS				22.20	1,298,522	512,921	1,811,444