

1480 Harbour Drive Wilmington, NC 28401-7776

EXECUTIVE COMMITTEE SPECIAL MEETING

Friday, June 5, 2020 • 10:00 A.M.

AGENDA

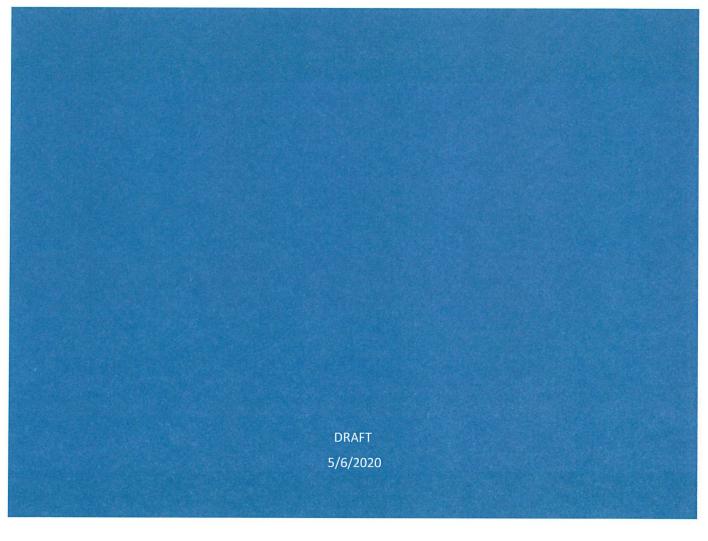
- 1. Call to Order & Welcome
- 2. Invocation & Pledge
- 3. Roll Call
- 4. Approval of Agenda ***
- 5. Public Hearing on Proposed FY 2020-2021 Budget (see attachment)
- 6. Adjournment

Next Meeting: Monday, June 8, 2020, 11:00 A.M.



CAPE FEAR COUNCIL OF GOVERNMENTS

PROPOSED FISCAL YEAR 2020-2021 BUDGET



page 1 of 11

CAPE FEAR COUNCIL OF GOVERNMENTS BUDGET MESSAGE

FISCAL YEAR 2020-2021 BUDGET

The staff and I are pleased to present the proposed FY 2020-2021 annual budget document for Cape Fear Council of Governments. Represented herein are appropriations for all operating programs administered by the CFCOG in a balanced budget format with a 21% reserve, 13% more than the 8% recommended by the North Carolina Local Government Commission.

Each program director worked with the finance officer to compile their respective program budgets in final draft form for my review. The finished document before you is the result of careful consideration by the directors and the finance officer to combine scarce resources into a fully-funded CFCOG budget. Like our member governments, we developed our budget with a view towards providing the highest level of services at the least cost to the taxpayers. As stewards of the public trust, we are confident this budget meets those criteria.

COMMENTS CONCERNING THE PROPOSED BUDGET:

The total combined appropriation for all funds for FY 20-21 is \$12,482,955 as compared to \$10,639,124 for FY 19-20. Specific changes related to each program are summarized as follows:

Administrative Overhead (Indirect)......+\$49,693

page 2 of 11

CAPE FEAR COUNCIL OF GOVERNMENTS BUDGET MESSAGE

FISCAL YEAR 2020-2021 BUDGET

Increase is due to personnel re-allocations related to increased administrative priorities, but program direct charges are reduced accordingly.

Overhead costs are included in the LGS, AAA, WFD and CoC budgets as allocated costs. This allocation method is based on cost accounting principles and is reviewed annually by program funding sources, monitors and auditors. The method allocates expenditures and shared expenses that cannot be directly applied to specific programs.

Human Resources (Salaries and Fringe Benefits)

The total of all salaries and fringes is approximately 15% of the total CFCOG budget. The agency is in sound fiscal shape with adequate reserves. A COLA salary adjustment, a pool for merit increases subject to superior performance evaluations, and longevity pay is proposed during the coming year. Any pay adjustments that may occur will follow the October funding finalization if funds permit. Pay classifications are commensurate with the knowledge, skills and abilities required for the task assigned and are based upon comparable positions within the region and competitively across the state among the 16 Regional Councils. (Ref. sheet 9 of 11)

Revenues:

Federal and state funding levels are projected based on information supplied by various NC departments and divisions. Federal funds are awarded both directly from federal agencies and indirectly as subawards through NC departments and divisions. Notification of final funding levels is in October, typically with increases for existing programs, new initiatives and as funding availability is confirmed. Specifically, the state and federal funds are awarded by the NC Departments of Commerce; Health and Human Services; and Transportation; the NC Office of State Budget and Management; and the US Departments of Housing and Urban Development, Commerce, and Defense.

Local funding is obtained via dues and match payments from member governments. Dues are calculated using a base assessment of \$300 plus eighteen cents per capita for municipalities or plus nine cents per capita for counties. Local funds are used to meet matching requirements for the Area Agency on Aging and the Rural Transportation Planning Organization and to support regional Local Government Services initiatives. (ref. Membership Assessments sheet 8 of 11)

Local funding is also derived from contracts with member governments for services provided by our Local Government Services staff for a variety of technical assistance products, including land use plans, development ordinance revisions, utility asset management plans, facilitation services, and land use administration services. New sources of revenue via grants and contracts are continually pursued.

Additional local funding is obtained from member governments who participate in the Homeless Continuum of Care, including the following recurring funding commitments: City of Wilmington \$50,000, New Hanover County \$25,000, Brunswick County \$5,150, and Pender County \$5,150. CoC revenues in this budget include an outside agency funding award from New Hanover County for \$24,000, pending final approval of the County budget.

Revenues represented in this budget include a significant amount of pass-through funds paid to county aging services providers and homeless prevention agencies as well as significant funding paid for contracted services, primarily for Workforce Development activities.

CAPE FEAR COUNCIL OF GOVERNMENTS BUDGET MESSAGE

FISCAL YEAR 2020-2021 BUDGET

Summary:

This budget reflects a lot of fine tuning to absorb increased operating costs and expanding program demands as well as local, state and federal funding changes. We rely heavily on state and federal grants, but also depend upon the continued financial support of our member governments. We hope to continue the positive trends into the future and will aggressively be seeking new programs to better serve our region and local government members.

As you review the document, please feel free to ask any questions and seek additional information about any part of the budget at any time. We are committed to serving our region together to **SEEK REGIONAL SOLUTIONS** so that each member will realize the local benefits of regional cooperation.

Respectively Submitted

Allen Serkin Executive Director

CAPE FEAR COUNCIL OF GOVERNMENTS FISCAL YEAR 2020-2021 BUDGET ORDINANCE

WHEREAS, the Cape Fear Council of Governments (CFCOG) is a regional council of governments organized pursuant to N.C.G.S. 160A-470 through 478;

WHEREAS, the CFCOG is designated by the State of North Carolina as the Lead Regional Organization for Region O, serving Brunswick, Columbus, New Hanover, and Pender counties;

WHEREAS, the Executive Committee is the governing board of the CFCOG;

WHEREAS, a regional council of governments is a public authority subject to N.C.G.S. 159, Article 3, the Local Government Budget and Fiscal Control Act; and

WHEREAS, N.C.G.S. 159-8(a) requires a public authority to operate under an annual balanced budget ordinance;

NOW, THEREFORE, BE IT ORDAINED that Executive Committee of the Cape Fear Council of Governments that the following amounts are hereby appropriated for the operation of said Council of Governments for the fiscal year beginning July 1, 2020 and ending June 30, 2021;

SECTION 1: Funds are appropriated according to the attached Cape Fear Council of Governments Fiscal Year 2020-2021 Budget Schedule.

SECTION 2: The Budget Officer is hereby authorized to transfer appropriations within any of the parts in the budget schedule referenced in Section 1 without the approval of the Executive Committee.

racproduction and or come 2020.	
Trent Burroughs, Chairman	April D. Radford, Clerk

Adopted this 8th day of June 2020

CAPE FEAR COUNCIL OF GOVERNMENTS FISCAL YEAR 2020-2021 BUDGET SCHEDULE

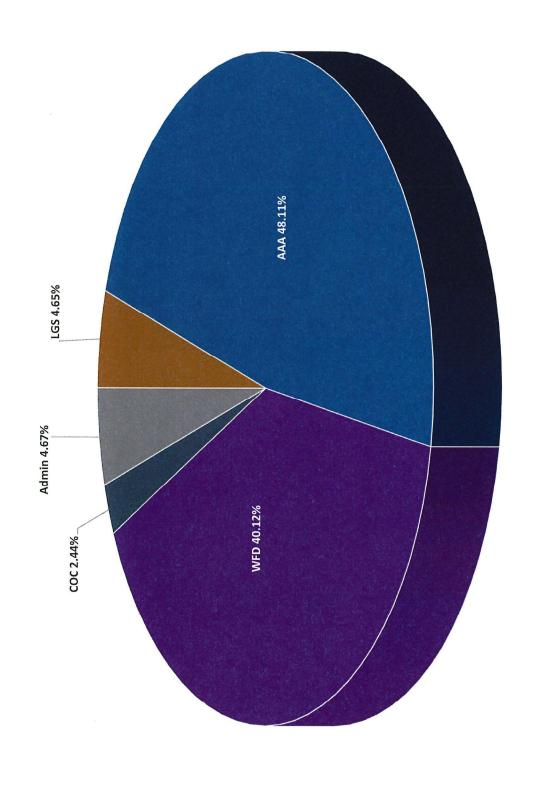
			1	FY 20-21
PART I: Local Gove			OI	RDINANCE
	Expenditures:	Local Government Services	\$	1 <i>57,</i> 789
		Transportation Planning		283,969
		EDA Disaster Grant		65,000
		DOD MOTSU		40,000
	D.	Department Expenditure		546,758
	Revenues:	Dept. of Transportation		257,175
		Service Contracts		150,000
		EDA/DOD Grants		105,000
		Dues/Match/Other Department Revenue	-	34,583 546,758
DADT II. Aron Ano.	A!		-	0.10/1.00
PART II: Area Ager	Expenditures:	Diamento es 9 A deste		252710
	expenditures:	Planning & Admin		353,712
		Ombudsman		211,045
		Family Care Giver Support Project Care		170,294 109,000
		Contracts		3,905,770
		Department Expenditure	-	4,749,821
	D			
	Revenues:	State/Federal Grant Dues/Match		4,671,772
		Department Revenue		78,049 4,749,821
		Department Revenue		7,7 77,021
PART III: Workford				
	Expenditures:	Administration		304,287
		Adult		1,267,721
		Dislocated Worker		983,774
		Youth Hurricane Florence Disaster Grant		1,359,229 587,840
		Statewide Activities		539,942
		Reserve for next Fiscal Year		1,851,499
		Department Expenditure	-	6,894,292
	Revenues:	WIOA Funds	-	6,894,292
	Novembes.	Department Revenue		6,894,292
PART IV: Homeles:	s COC:			
	Expenditures:	COC		109,300
	•	ESG HMIS		122,492
		PLANNING		22,677
		ESG Adm		10,614
		Department Expenditure		265,083
	Revenues:	LOCAL		109,300
		ESG-HMIS		122,492
		HUD-Planning		22,677
		ESG Adm		10,614
		Department Revenue		265,083
PART V: General A	dministration:			
	Expenditures:	Operations		27,000
		Department Expenditure		27,000
	Revenues:	Miscellaneous & Dues		27,000
		Department Revenue		27,000
Total Expenditures			<u> </u>	10 400 054
Total Revenues			\$	12,482,954 12,482,954
			Ψ	12/702/709
	Administrative Overl	nead from Programs		444,665

22

CAPE FEAR COUNCIL OF GOVERNMENTS COMPARATIVE BUDGET ANALYSIS FY 19-20 and 20-21

			FY 19-20	FY 20-21		Change	
			Budget	Ordinance	_	\$	%
PART I: Local Gove							
Expenditures:	Local Government Services	\$	164,178	\$ 157,789			
	Transportation Planning		235,969	283,969			
	Misc. Grants EDA Disaster Grant		16,108	45,000			
	MOTSU		125,000	65,000			
	Department Expenditure	-	20,000 561,255	40,000 546,758	-		
		-	•		=		
Revenues:	Dept. of Transportation		209,375	257,175			
	Misc. Grants		141,108	-			
	Service Contracts		155,200	150,000			
	MOTSU		20,000	105,000			
	Dues/Match/Other Department Revenue	-	35,572 561,255	 34,583 546,758	\$	(14,497)	-3%
PART II: Area Ager			301,233	 340,738	Ψ	(14,477)	-370
Expenditures:	icy on Aging.						
Expenditores.	Planning & Admin		353,035	353,712		4	
	Ombudsman		199,613	211,045			
	Family Care Giver Support		139,782	170,294			
	Project Care		103,000	109,000			
	Contracts		3,469,634	3,905,770			
	Department Expenditure	-	4,265,064	4,749,821	•		
Revenues:							
	State/Federal Grant		4,188,154	4,671,772			
	Dues/Match		76,910	78,049			
	Department Revenue	-	4,265,064	4,749,821		484,757	11%
PART III: Workforce Expenditures:	e Development:		-				
	Administration		263,531	304,287			
	Adult		859,129	1,267,721			
	Dislocated Worker		786,029	983,774			
	Youth		959,116	1,359,229			
	Hurricane Florence Disaster Grant		730,000	587,840			
	Statewide Activities		268,324	539,942			
	Reserve for next Fiscal Year		1,624,094	1,851,499			
	Department Expenditure		5,490,223	6,894,292			
Revenues:					-		
	Funds		5,490,223	6,894,292			
	Department Revenue		5,490,223	 6,894,292	_	1,404,069	26%
PART IV: Homeless	COC.						
Expenditures:	COC		85,000	109,300			
Exponditorosi	ESG-HMIS		183,348	122,492			
	PLANNING		21,607	22,677			
	ESG ADM		5,627	10,614			
	Department Expenditure	-	295,582	265,083	E .		
					li .		
Revenues:	LOCAL		85,000	109,300			
	HUD-HMIS		183,348	122,492			
	HUD-Planning		21,607	22,677			
	ESG ADM	-	5,627	10,614			
			295,582	265,083	_	(30,499)	-10%
DARTY, C	dented at well area						
PART V: General A	dministration:			Marios er naro provin			
Expenditures:			27,000	27,000			
	Department Expenditure		27,000	27,000			
Pavanuas	Missallana sus 8 Duas		27,000	27,000			
Revenues	Miscellaneous & Dues Department Revenue		27,000 27,000	 27,000 27,000		-	0%
		-	2. 7.30	2. 1556	_		370
Total Expenditures		\$	10,639,124	\$ 12,482,954			
Total Revenues		\$	10,639,124	\$ 12,482,954	\$	1,843,830	17%
Administrative C	Verhead from Programs	23\$	394,972	\$ 444,665	\$	49,693	13%

FY 2020-2021



CAPE FEAR COUNCIL OF GOVERNMENTS MEMBERSHIP ASSESSMENTS FY 2020-2021

							_	
	County/	Pop.	Pop.	Pop.	Dues/Match	Dues/Match		1912
	<u>Municipality</u>	<u>July '17</u>	July '18	<u>Change</u>	20-21	<u>19-20</u>		<u>Change</u>
1	Brunswick Unincorp	67,747	69,956	2,209	\$ 35,812	\$ 34,853	\$	959
	Bald Head Island	177	182	5	333	332	\$	1
	Belville	2,227	2,274	47	709	701	\$	8
	Boiling Spring Lakes	6,719	6,928	209	1,547	1,509	\$	38
	Bolivia	160	163	3	329	329	\$	-
6	Calabash	1,994	2,031	37	666	659	\$	7
7	Carolina Shores	3,681	3,826	145	989	963	\$	26
8	Caswell Beach	452	462	10	383	381	\$	2
9	Holden Beach	637	651	14	417	415	\$	2
10	Leland	18,893	20,297	1,404	3,953	3,701	\$	252
11	Navassa	1,867	2,001	134	660	636	\$	24
12	Northwest	840	857	17	454	451	\$	3
13	Oak Island	7,629	7,836	207	1,710	1,673	\$	37
14	Ocean Isle Beach	646	661	15	419	416	\$	3
15	Sandy Creek	294	304	10	355	353	\$	2
	Shallotte	4,697	4,827	130	1,169	1,145	\$	24
17	Southport	3,481	3,515	34	933	927	\$	6
18	St. James	4,899	5,353	454	1,264	1,182	\$	82
	Sunset Beach	4,206	4,323	117	1,078	1,057	\$	21
20	Varnamtown	641	656	15	418	415	\$	3
	Brunswick Total	131,887	137,103	5,216	53,598	52,098	\$	1,500
21	Columbus Unincorp	40,479	40,229	(250)	24,488	24,513	\$	(25)
22	Boardman	152	152	-	327	327	\$	=
23	Bolton	687	684	(3)	423	424	\$	(1)
24	Brunswick	1,11 <i>7</i>	1,082	(35)	495	501	\$	(6)
25	Cerro Gordo	196	196	-	335	335	\$	-
	Chadbourn	1 <i>,775</i>	1,763	(12)	617	620	\$	(3)
	Fair Bluff	918	913	(5)	464	465	\$	(1)
28	Lake Waccamaw	1,473	1,452	(21)	561	565	\$	(4)
	Sandyfield	466	471	5	385	384	\$	1
	Tabor City	4,127	4,292	165	1,073	1,043	\$	30
31	Whiteville	5,259	5,190	(69)	1,234	1,247	\$	(13)
	Columbus Total	56,649	56,424	(225)	30,402	30,424	_	(22)
32	New Hanover Unincorp	97,556	99,436	1,880	38,176	37,291	\$	885
	Carolina Beach	6,068	6,142	74	1,406	1,392	\$	14
	Kure Beach	2,224	2,255	31	706	700	\$	6
	Wilmington	121,150	121,910	760	22,244	22,107	\$	137
	Wrightsville Beach	2,503	2,505	2	751	751	\$	-
00	New Hanover Total	229,501	232,248	2,747	63,283	62,241	Ψ	1,042
	:	227,301	202,240	-	00,200	02,241		1,042
37	Pender Unincorp	53,575	54,777	1,202	30,030	29,479	\$	551
	Atkinson	345	351	6	363	362	\$	1
	Burgaw	4,081	4,091	10	1,036	1,035	\$	1
	St. Helena	431	432	1	378	378	\$	
	Surf City(Part)	1,840	1,874	34	637	631	\$	6
	Topsail Beach	409	414	5	375	374	\$	1
	Wallace	-	-	-	-	0,-1	\$	
	Watha	224	229	5	341	340	\$	1
	Pender Total	60,905	62,168	1,263	33,160	32,599	Ψ_	561
		20,700	-2,100	1,200	30,100	32,017		
ΛE	Holly Pidas	1 4 4 0	1,825	177	629	597	¢	22
	Holly Ridge	1,648	781	1 <i>77</i> 781		0	\$	32
	North Topsail Beach Wallace	- 3,959	4,025	66	\$ 441 1,025	1,013	\$	441 12
4/	GRAND TOTAL	484,549	494,574	10,025	182,538	178,972	φ	3,566
	CICATO ICIAL	704,547	7/4,5/4	10,023	102,000	170,772		0,000

CAPE FEAR COUNCIL OF GOVERNMENTS HUMAN RESOURCES BUDGET JULY 1, 2020 - JUNE 30, 2021

Position Title	Anniv. Date	Gr	St	FTE	Annual Salary	Fringe Benefits	Total Personnel
Aging Director	02/13/96	22	м	1.00	94,722	31,472	126,194
Aging Program Spec.	06/18/12	9	J	1.00	44,523	22,103	66,626
Ombudsman 2	01/03/17	9	J	1.00	44,523	22,019	66,542
Ombudsman 1	01/03/17	9	J	1.00	44,523	22,017	66,540
Project Care	02/02/07	9	N	1.00	49,859	22,518	72,377
Family Caregiver	03/01/99	10	P,	1.00	55,963	24,164	80,127
Aging Program Asst.	Vacant	10	Р	1.00	35,751	20,362	56,113
Adjustment Pool					16,335	3,102	19,437
Workforce Dev. Director	08/01/17	22	С	1.00	74,947	27,763	102,710
Youth Program Mgr.	03/01/01	11	J	1.00	50,243	23,089	73,332
Compliance Accountant	06/19/17	16	1	1.00	61,169	12,359	73,528
Special Projects Mgr.	10/15/18	15	С	1.00	51,516	23,338	74,855
Adult Program Mgr.	06/03/19	11	J	1.00	49,089	22,879	71,968
Program Asst.	01/23/17	6	В	1.00	31,635	19,268	50,903
Business Services Rep.	Vacant	14	С	1.00	46,752	23,590	70,342
Adjustment Pool					16,281	3,111	19,392
COC Director	10/08/18	15	В	1.00	49,089	21,248	70,337
Program Asst.	Vacant	6	В	0.60	18,981	1,545	20,526
Adjustment Pool					3,063	2,117	5,180
Local Got Svcs Director	12/07/15	22	G	1.00	80,099	28,733	108,832
Planner	10/21/19	20	В	1.00	63,863	25,672	89,535
Planner Assistant	Vacant			0.40	7,500	639	8,139
Adjustment Pool					6,334	1,201	7,535
Executive Director	09/16/13	28	В	1.00	94,880	32,077	126,957
Finance Officer	04/03/17	23	Е	1.00	78,083	28,337	106,420
Clerk to the Board	08/01/02	9	D	1.00	39,360	21,033	60,393
Accountant	03/01/17			0.20	37,800	3,031	40,831
Fiscal Support Tech	Vacant	11	В	1.00	40,404	22,011	62,415
Adjustment Pool					11,234	2,124	13,358
TOTALS				22.20	1,298,522	512,921	1,811,444

CAPE FEAR COUNCIL OF GOVERNMENTS SALARY SCHEDULE - JULY 1, 2020 - JUNE 30, 2021

S/S	A	В	ပ	D	Е	ц	5	Ξ	_	ſ	L	٦ ا	Σ	1	0	4	1	Н	v:	-	9/5
1	24,675	25,292	25,924	26,572	27,236	27,917	28,615	29,331	30,064	30,815		32,376			34,865	35,736			38,484	39.446	5 -
0	1,028	1,054	1,080	1,107	1,135	1,163	1,192	1,222	1,253	1,284		1,349			1,453	1,489	12.3	36	1,604	1,644	
7	25,924	26,572	27,236	27,917	28,615	29,331	30,064	30,815	31,586	32,376		34,015			36,630	37,546	1	Ш	40,433	41,443	2
,	1,080	1,10/	1,135	1,163	1,192	1,222	1,253	1,284	1,316	1,349		1,417	- 1	- 1	1,526	1,564	- 1	- 1	1,685	1,727	
,	1,135	1,163	1,192	1,222	30,064	30,815	31,386	32,3/6	33,185	34,015		35,736			38,484	39,446			42,479	43,541	m
4	28,615	29,331	30,064	30,815	31,586	32,376	33,185	34,015	34,865	35,736		37,546	ı	ı	40.433	41.443		3	44 630	45 746	A
-	1,192	1,222	1,253	1,284	1,316	1,349	1,383	1,417	1,453	1,489		1,564			1,685	1,727			1,860	1,906	L
9	30,064	30,815	31,586	32,376	33,185	34,015	34,365	35,736	36,630	37,546		39,446	538		42,479	43,541	100		46,889	48,062	2
9	31.586	32.376	33.185	34 015	34 865	35 736	36 630	37 546	38 484	30 446		1,644	3		0//1	1,814		3	1,954	2,003	·
	1,316	1.349	1.383	1,417	1,453	1 489	1,526	1,564	1,604	1,644		1 707			44,630	45,746			49,263	50,495	9
7	33,185	34,015	34,865	35,736	36,630	37,546	38.484	39 446	40 433	41 443		43 541	16		76,880	1,900	- 13	į.	2,053	2,104	1
	1,383	1,417	1,453	1,489	1,526	1,564	1,604	1,644	1,685	1,727		1,814			1,954	2,003			2,157	2,210	•
80	34,865	35,736	36,630	37,546	38,484	39,446	40,433	41,443	42,479	43,541		45,746	ı	ı	49,263	50,495	1	1	54.377	55,737	∞
-	1,453	1,489	1,526	1,564	1,604	1,644	1,685	1,727	1,770	1,814		1,906			2,053	2,104		П	2,266	2,322	L
ח	36,630	37,546	38,484	39,446	1.685	41,443	42,479	1.814	1,860	1.906		48,062			51,757	53,051			57,130	58,558	0
10	38,484	39,446	40,433	41,443	42,479	43,541	44,630	45,746	46,889	48,062		50,495		1	54.377	55.737	1		60 022	61 523	10
1	1,604	1,644	1,685	1,727	1,770	1,814	1,860	1,906	1,954	2,003		2,104			2,266	2,322			2,501	2,563	2
F	1,685	41,443	42,479	43,541	1 860	45,746	46,889	48,062	49,263	50,495		53,051			57,130	58,558			63,061	64,638	1
12	42,479	43,541	44,630	45,746	46,889	48.062	49.263	50,495	51.757	53.051		55 737			60.022	61 523	8		66 253	67 010	4,0
	1,770	1,814	1,860	1,906	1,954	2,003	2,053	2,104	2,157	2,210		2,322			2,501	2,563	1		2,761	2,830	-
13	44,630	45,746	46,889	48,062	49,263	50,495	51,757	53,051	54,377	55,737		58,558			63,061	64,638	186		809'69	71,348	13
14	46 889	48,062	1,934	50 495	2,033	53 064	2,137	2,210	2,200	2,322		2,440	8	3	2,628	2,693	34		2,900	2,973	1
:	1,954	2,003	2,053	2,104	2,157	2,210	2,266	2,322	2,380	20,330		2,563			2.761	67,910			3 047	3 123	4
15	49,263	50,495	51,757	53,051	54,377	55,737	57,130	58,558	60,022	61,523		64,638			809'69	71,348			76,834	78,755	15
4	2,053	2,104	2,157	2,210	2,266	2,322	2,380	2,440	2,501	2,563		2,693			2,900	2,973			3,201	3,281	
16	2,757	53,051	54,377	55,737	57,130	58,558	60,022	61,523	63,061	64,638		67,910			73,131	74,960			80,723	82,742	16
17	54,377	55,737	57,130	58,558	60,022	61,523	63,061	64.638	66.253	67.910		2,830		15	3,047	3,123			3,363	3,448	1,
27	2,266	2,322	2,380	2,440	2,501	2,563	2,628	2,693	2,761	2,830		2,973			3,201	3,281			3,534	3,622	
18	57,130	58,558	60,022	61,523	63,061	64,638	66,253	67,910	809'69	71,348		74,960			80,723	82,742	ш	ш	89,104	91,331	18
,	2,380	2,440	2,501	2,563	2,628	2,693	2,761	2,830	2,900	2,973		3,123	- 1	- 1	3,363	3,448	- 1	- 1	3,713	3,805	Ц
2	2,501	2,563	2,628	64,638 2,693	66,253	67,910	69,608	71,348	3.047	3.123		3.281			3.534	3 622			3 901	3 998	19
20	63,061	64,638	66,253	67,910	809'69	71,348	73,131	74,960	76,834	78,755		82,742	ı	ı	89,104	91,331	1		98,354	100,812	20
2	2,628	2,693	2,761	2,830	2,900	2,973	3,047	3,123	3,201	3,281		3,448		- 1	3,713	3,805			4,098	4,201	
17	2,761	2,830	2,900	2,973	3,047	3,123	3,201	3,281	3,363	3,448		3,622			3,901	3,998			103,333	105,916	7
22	809'69	71,348	73,131	74,960	76,834	78,755	80,723	82,742	84,810	86,930		91,331	П		98,354	100,812	ш	ш	108,564	111,278	22
2	2,900	2,973	3,047	3,123	3,201	3,281	3,363	3,448	3,534	3,622		3,805	- 1	- 1	4,098	4,201	- 1	- 1	4,524	4,637	\Box
3	3,047	3,123	3,201	3,281	3,363	3,448	3,534	3,622	3,713	3,805		3,998			103,333	105,916			114,060	116,912	23
24	76,834	78,755	80,723	82,742	84,810	86,930	89,104	91,331	93,614	95,955		100,812			108,564	111,278			119,834	122,830	24
+	3,201	3,281	3,363	3,448	3,534	3,622	3,713	3,805	3,901	3,998		4,201			4,524	4,637			4,993	5,118	
52	3,363	3.448	3.534	3.622	3.713	91,331	93,614	3,998	98,354	100,812		105,916			114,060	116,912			125,901	129,049	25
26	84,810	86,930	89,104	91,331	93,614	95,955	98,354	100,812	103,333	105,916		111,278	1	1	119,834	122,830	1		132,275	135,582	26
-	3,534	3,622	3,713	3,805	3,901	3,998	4,098	4,201	4,306	4,413		4,637	П		4,993	5,118			5,511	5,649	Ц
27	3,713	3,805	3,901	3,998	98,354	100,812	103,333	105,916	108,564	111,278	114,060	116,912	119,834	122,830	125,901	129,049	132,275	135,582	138,971	142,445	27
28	93,614	95,955	98,354	100,812	103,333	-	108,564	111,278	114,060	116,912		122,830	П	ш	132,275	135,582			146,007	149,657	28
- 9	3,901	3,998	4,098	4,201	4,306		4,524	4,637	4,753	4,871	-	5,118	- 1	- 1	5,511	5,649	- 1	- 1	6,084	6,236	Ц
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Public Notice

Cape Fear Council of Governments

2020-2021 Budget Ordinance

Public Hearing The Executive Committee, governing board of the Cape Fear Council of Governments (CF-COG), will hold a Public Hearing on Friday, June 5, 2020 at 10:00 A.M. to solicit public comment on the Proposed FY 2020-2021 Budget. In order to practice social distancing, the meeting will be electronic and members of the public may view the livestream of the hearing at https://capefearcog.org/ live. Any citizen that does not have internet capabilities can call 910-395-4553 by 3:00 P.M. on June 4, 2020 to receive call in information. Public comments received before 9:00 A.M. on Monday, June 8, 2020 will be read to the Executive Committee prior to consideration of the Budget Ordinance. Comments may be submitted by email to main@capefearcog.org or by mail to 1480 Harbour Dr, Wilmington, NC, 28401. It is the intent of the Executive Committee to consider adoption of the proposed budget ordinance at their regularly scheduled meeting on June 8, 2020. The proposed ordinance is available for public in-

NCGS Chapter 132. April Radford, Clerk to the Board Contact: April Radford

spection at https://capefearcog. org/admindocs and copies will be provided in accordance with

Voice: 910-395-4553 Fax: 910-395-2684

Email: aradford@capefearcog.

org May 22, 2020 NORTH CAROLINA, COLUMBUS COUNTY:

AFFIDAVIT OF PUBLICATION

Before the undersigned, a Notary Public of said County and State, duly commissioned, qualified, and authorized by law to administer oaths, personally appeared
This 22 day of May , 20.20
(Signature Of Person Making Affidavit.)
Sworn to and subscribed before me, this
May 20.20
Notary Public
My Commission expires October 9, 2024
CARALLE ORLIFOLISIELD

SARAH E CRUTCHFIELD Notary Public Columbus County, N. C.

My Commission Expires 10/9/2024