

Cape Fear RPO

Brunswick County ❖ Columbus County ❖ Pender County

The Cape Fear Rural Transportation Planning Organization exists to serve as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

Rural Transportation Coordinating Committee (RTCC) Meeting Agenda

May 1, 2019 • 10:00 AM Brunswick Community College • Room 207 • Leland, NC

I. INTRODUCTORY BUSINESS

- 1. Call to Order
- 2. Introductions
- 3. Additions or corrections to the agenda
- **4.** Municipal appointments (roster <u>attached</u>)
- **5. Approval of minutes:** February 6, 2019 (*attached*)
- 6. Public Comment

II. PRESENTATIONS

- 7. NC Statewide Plan Nazia Sarder, NCDOT Transportation Planning Division
- **8. Prioritization 6.0** Caitlin Marks, NCDOT Division 3

III. REGULAR BUSINESS

- **9. FY 2018-2019 PWP Amendment** The Planning Work Program (PWP) for the current fiscal year should be amended based on actual expenditures through March. *Staff requests a motion to recommend approval of the attached FY 2018-2019 PWP Amendment.*
- **10.** <u>FY 2019-2020 PWP</u> The draft Planning Work Program (PWP) for the upcoming fiscal year was approved by NCDOT and the final PWP is due by May 31. *Staff requests a motion to recommend approval of the <u>attached FY 2019-2020 PWP</u>.*

11. Reports/Updates

- Cape Fear RPO
 - o Prioritization 6.0 (memo and schedule <u>attached</u>)

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- o Columbus Co. Comprehensive Transportation Plan (CTP)
- o Brunswick Co. CTP
- o Pender Co. CTP
- o Topsail Beach Non-motorized Transportation Plan
- o US 74 Corridor Master Plan
- o NC 211/ECG Feasibility Study grant submittal
- o Topsail Island Bridge MOBI award submittal
- o NC Moves 2050 Plan Statewide Stakeholder mtg, Kinston 5/9 1:30-3:30 PM
- o U-5932 Public Meeting, Supply Senior Center 5/16 4-7 PM
- o Complete Streets Workshop, Southport 5/20 10 AM-4:30 PM (see attached)
- o R-5819/R-5820 Public Meeting, Lake Waccamaw 5/30 5-7 PM
- o STIP amendments and revisions
- o Legislative update
- NCDOT Division 3 (Brunswick & Pender)
- NCDOT Division 6 (Columbus)
- NCDOT Transportation Planning Division (TPD)
- Wilmington Area MPO (WMPO)
- Grand Strand MPO (GSATS)

IV. OTHER

12. Open discussion: General questions, comments, and other discussions

13. Future meetings: Wed., Jul. 3, 2019

Wed., Sep. 4, 2019 Wed, Nov. 6, 2019

14. Adjourn

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Cape Fear RPO

Rural Transportation Coordinating Committee February 6th, 2019 Meeting Minutes **DRAFT**

Voting Members Present

Stephanie Ayers, NC Ports
Samantha Alsup, Columbus County
Helen Bunch, Brunswick County
Gary Brown, St. James
Mike Dickson, Surf City
Gordon Hargrove, Lake Waccamaw
Yvonne Hatcher, Brunswick Transit
Travis Henley, Pender County
Joy Jacobs, Columbus Transportation
Robert Lewis, Whiteville

Thomas Lloyd, Southport
Jim Longenbach, Pender Transportation
Caitlyn Marks, NCDOT Division 3
Katie Moore, WMPO
Beshad Norowszi, NCDOT TPB
Mike Rose, Topsail Beach
Allen Serkin, Cape Fear RPO
Darius Sturdivant, NCDOT Division 6
Jake Vares, Oak Island

Others Present

John Bauer, Chadbourn Justin Brantley, Cape Fear COG Billy Christ, Congressman Rouzer Bill Hammond, NCDOT Division 6 Gage King, Henderson Field Chad Staradumsky, Burgaw

- 1. **Introduction and quorum** Having reached a quorum, Mr. Serkin called the meeting to order at 10:00 AM. The attendees introduced themselves.
- 2. Changes or additions to the agenda No changes were made to the agenda.
- 3. **Municipal appointments** Mr. Serkin explained the municipal representation process. Mr. Repp was re-elected to the Brunswick Municipal 2 seat. Mr. Brown was re-elected to the Brunswick Municipal Alternate 2 seat. Mr. Hargrove was elected to the Columbus Municipal 2 seat. Mr. Bauer was elected to the Columbus Municipal Alternate seat. Mr. Rademacher was elected to the Pender Municipal 2 seat. Mr. Dickson was elected to the Pender Municipal Alternate seat. Mr. Serkin noted that all of the RTCC member seats have been filled.
- 4. **Approval of the minutes** There were no changes to the minutes. *Ms. Bunch made a motion to approve the minutes. Mr. Rose seconded the motion. The motion carried.*
- 5. **Public Comment** There was no comment from the public.
- 6. **Presentation:** Title VI Mr. Brantley facilitated the Annual Title VI Nondiscrimination Training to the RTCC Members. Mr. Brantley explained the Title VI Nondiscrimination Program and its requirements. Mr. Brantley provided a Title VI update for the Cape Fear

RPO and noted that the Title VI Plan has been adopted by the RTAC and approved by the NCDOT.

- 7. **Prioritization 5.0 Results/Draft STIP** Mr. Serkin briefly explained the prioritization process and then reviewed the results of Prioritization 5.0 and the Draft 2020-2029 STIP. *No action was taken.*
- 8. **Draft FY 2019-2020 Planning Work Program** Mr. Serkin presented the draft FY 2019-2020 PWP and explained changes in the budget. Mr. Rose asked where the local match comes from. Mr. Serkin stated that the local match comes from the counties. *Mr. Henley made a motion to recommend approval of the Draft PWP, Ms. Bunch seconded the motion. The motion carried.*
- 9. **Resolution Supporting NCSPA's BUILD and INFRA Grant Applications** Mr. Serkin explained that the NC State Ports Authority has requested a resolution in support for their applications for FY 2019 BUILD and INFRA grant funds. Ms. Ayers stated that the application is to request funding to improve access to the Port of Wilmington. *Mr. Longenbach made a motion to approve the resolution of support. Mr. Rose seconded the motion. The motion carried.*
- 10. **Reports/Updates** Mr. Serkin provided an update for the CFRPO and went over the schedule for Prioritization 6.0. Mr. Serkin stated that the Topsail Beach Non-motorized Transportation Plan has been completed. Mr. Serkin reminded the committee members about the March 1st deadline for the Watch For Me NC program. Mr. Serkin stated that he has submitted the newly completed Topsail Island Bridge for a NCDOT Mobi Award. Ms. Marks provided an update for Division 3. Mr. Sturdivant provided an update for Division 6. Mr. Norowzi gave an update for the Transportation Planning Branch and discussed the Columbus CTP, Brunswick CTP, as well as the Pender CTP. Ms. Moore gave an update for the WMPO and noted that the 30th Annual River to Sea Bike Ride will take place on May 4th. There were no updates from the Grand Strand MPO.
- 11. **Adjournment** There being no further discussion, the meeting was adjourned at 11:18 AM.

Minutes prepared by Justin Brantley on February 7th, 2018

CAPE FEAR RPO RURAL TRANSPORTATION COORDINATING COMMITTEE (RTCC)

VOTING MEMBERS, February 2019

SEAT (TERM)	NAME (ALTERNATE)	POSITION	MAILING ADDRESS	TELEPHONE	EMAIL
Brunswick County	Helen Bunch	Zoning Admin.	PO Box 249	910-253-2035	hbunch@brunsco.net
(alt.)	(Marc Pagès)	(Land Planner)	Bolivia, NC 28422	910-253-2056	mpages@brunsco.net
Brunswick Municipal 1 (2018-19)	Thomas Lloyd	Southport Planner	1029 N. Howe Street Southport, NC 28461	910-457-7961	thomas_lloyd@southportnc.org
Brunswick Municipal 2 (2019-20)	Jeff Repp	Boiling Spring Lakes City Manager	9 East Boiling Spring Rd Southport, NC 28461	910-363-0025	jrepp@cityofbsl.org
Brunswick Municipal Alt. 1 (2018-19)	Jake Vares	Oak Island Planner	4601 E. Oak Island Drive Oak Island, NC 28465	910-201-8001	planner@ci.oak-island.nc.us
Brunswick Municipal Alt. 2 (2019-20)	Gary Brown	St. James Town Administrator	4140-A Southport-Supply Rd St. James, NC 28467	910-253-4730	gbrown@stjames.town
Columbus County	Samantha Alsup	Planning Director	306 Jefferson St Whiteville, NC 28472	910-640-1795	salsup@columbusco.org
Columbus Municipal 1 (2018-19)	Robert Lewis	Whiteville Planning Director	26 Hill Plaza Whiteville, NC 28472	910-640-1380	rlewis@ci.whiteville.nc.us
Columbus Municipal 2 (2019-20)	Gordon Hargrove	Lake Waccamaw Town Manager	205 Flemington Dr. Lake Waccamaw, NC 28450	910-646-3700	lwtownmanager@embarqmail.com
Columbus Municipal Alt. (2019-20)	John Bauer	Chadbourn Town Manager	602 N Brown Street Chadbourn, NC 28431	910-654-4118	manager@townofchadbourn.com
Pender County (alt.)	Travis Henley (Kyle Breuer)	Long Range Planner (Planning Director)	PO Box 5 Burgaw, NC 28425	910-259-2110	thenley@pendercountync.gov kbreuer@pendercountync.gov
Pender Municipal 1 (2018-19)	Michael Rose	Topsail Beach Town Manager	820 S Anderson Blvd Topsail Beach, NC 28445	910-328-5841	townmanager@topsailbeach.org
Pender Municipal 2 (2019-20)	Todd Rademacher	Town of Burgaw Planning Administrator	109 N Walker Street Burgaw, NC 28425	910-663-3451	trademacher@townofburgaw.com
Pender Municipal Alt. (2019-20)	Mike Dickson	Town of Surf City Interim Planning Dir.	PO Box 2475 Surf City, NC 28445	910-328-4131	mdickson@surfcity.gov
Cape Fear RPO	Allen Serkin (Chris May)	Planning Director (Executive Director)	1480 Harbour Dr Wilmington, NC 28401	910-395-4553	aserkin@capefeaercog.org cmay@capefearcog.org
Cape Fear COG	Chris May (Wes MacLeod)	Exec. Director (Sr. Planner)	1480 Harbour Dr Wilmington, NC 28401	910-395-4553	cmay@capefearcog.org wmacleod@capefeaercog.org
NCDOT Division 3	Caitlin Marks (Karen Collette)	Div. Plan. Engineer (Div. Engineer)	5501 Barbados Blvd Castle Hayne, NC 28429	910-341-2000	cmmarks@ncdot.gov kfusssell@ncdot.gov
NCDOT Division 6	Darius Sturdivant (Greg Burns)	Div. Plan. Engineer (Div. Engineer)	558 Gillespie St Fayetteville, NC 28301	910-364-0600	ddsturdivant@ncdot.gov gburns@ncdot.gov

SEAT (TERM)	NAME (ALTERNATE)	POSITION	MAILING ADDRESS	TELEPHONE	EMAIL
NCDOT Transp.	Nazia Sarder	RPO Coordinator	1554 Mail Service Center	919-707-0924	nsarder@ncdot.gov
Planning	(Behshad Norowzi)	(Planning Team Super.)	Raleigh, NC 27699-1554	919-707-0941	bnorowzi@ncdot.gov
Brunswick	Yvonne Hatcher	Exec. Director	PO Box 113	910-253-7800	yhatcher@brunswicktransit.org
Transit			Leland, NC 28451		
Columbus	Joy Jacobs	Director	290 Legion Dr	910-641-3929	joy.jacobs@columbusco.org
Transportation			Whiteville, NC 28472		
Pender Transportation	Jim Longenbach	Transportation Director	P. O. Box 1251	910-259-9119	jlongenbach@penderpas.com
_			Burgaw, NC 28425	x 321	
MOTSU	Steve Kerr	Deputy Commander	6280 Sunny Point Rd SE	910-457-8000	steven.w.kerr.civ@mail.mil
(alt.)	(Malcolm Charles)	(Installation Manager)	Southport, NC 28461		malcolm.e.charles.civ@mail.mil
NC State Ports	Stephanie Ayers	Director of Planning &	2202 Burnett Blvd	910-251-7073	Stephanie ayers@ncports.com
Authority		Dev.	Wilmington, NC 28402		
Wilmington MPO	Abby Lorenzo	Sr. Transp. Planner	PO Box 1810	910-341-7890	Abigail.Lorenzo@wilmingtonnc.g
(alt.)	(Katie Moore)	Assoc. Transp. Planner	Wilmington, NC 28402		<u>ov</u>
GSATS MPO	Mark Hoeweler	Exec. Director	1230 Highmarket Street	843-436-6130	mhoeweler@wrcog.org
(alt.)	(Dan Newquist)		Georgetown, SC 29440		

FY 2018-2019 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE Cape Fear Rural Transportation Planning Organization

FY 2018-2019 PLANNING WORK PROGRAM AMENDMENT TABLE Cape Fear RPO

4th Quarter Amendment Table

		RPO PROGRAM FUNDS							
TASK CODE	WORK CATEGORY	LOCAL		STATE		TOTAL			
		2	20%		80%	TOTAL			
I. DATA (COLLECTION AND ASSESSMENT								
I-1	DATA COLLECTION AND ASSESSMENT	\$	1,600	\$	6,400	\$	8,000		
I-1.1	Highway								
I-1.2	Other Modes								
I-1.3	Socioeconomic								
I-1.4	Title VI SPORTATION PLANNING								
II. TRAN	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELO	\$	1,500	\$	6.000	\$	7,500		
	,	-	1,500	ð	6,000	Þ	7,500		
II-1.1	Develop CTP Vision								
II-1.2 II-1.3	Conduct CTP Needs Assessment								
II-1.3 II-1.4	Analyze Alternatives and Environmental Screening Develop Final Plan								
II-1.4	Adopt Plan								
II-2	PRIORITIZATION	\$	2,400	\$	9.600	\$	12,000		
II-2.1	Project Prioritization	Ψ	2,400	Ψ	3,000	Ψ	12,000		
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	700	\$	2.800	\$	3,500		
II-3.1	STIP Participation	Ť			_,000	Ť	<u> </u>		
II-3.2	Merger / Project Development								
II-4	GENERAL TRANSPORTATION PLANNING	\$	5,600	\$	22,400	\$	28,000		
II-4.1	Regional and Statewide Planning				, , , , , ,		-,		
II-4.2	Special Studies, Projects and Other Trainings								
III. ADMI	NISTRATION OF TRANSPORTATION PLANNING AND POLICIE	ES							
III-1	ADMINISTRATIVE ACTIVITIES	\$	5,000	\$	20,000	\$	25,000		
III-1.1	Administrative Documents								
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance								
III-1.3	Program Administration								
	CT COSTS								
IV-1	PROGRAMMATIC DIRECT CHARGES	\$	2,159	\$	8,636	\$	10,795		
IV-1.1	Program-wide Direct Costs								
IV-2	ADVERTISING	\$	200	\$	800	\$	1,000		
IV-2.1	News Media Ads								
IV-3	LODGING, MEALS, INCIDENTALS	\$	300	\$	1,200	\$	1,500		
IV-3.1	Hotel Costs								
IV-3.2	Meal Costs								
IV-3.3	Incidentals	-	0.0	•	00	•	400		
	POSTAGE	\$	20	\$	80	\$	100		
IV-4.1 IV-5	Mailings REGISTRATION / TRAINING	\$	200	\$	800	\$	1,000		
		-	200	Þ	800	ð.	1,000		
IV-5.1	Conference Registration Meeting / Workshop / Training Fees								
IV-F 2			1,000	\$	4.000	\$	5,000		
IV-5.2	TRAVFI								
IV-6	TRAVEL Milaga Paimbursament	\$	1,000	Ψ	.,000		3,000		
IV-6.1	Mileage Reimbursement	\$	1,000	Ψ	.,,,,,		3,000		
IV-6.1 IV-6.2	Mileage Reimbursement Car Rental Costs	*	1,000	Ψ_	.,000		3,000		
IV-6.1 IV-6.2 IV-6.3	Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$	1,000	4	.,,		3,000		
IV-6.1 IV-6.2 IV-6.3	Mileage Reimbursement Car Rental Costs	\$				\$			
IV-6.1 IV-6.2 IV-6.3 V. INDIR	Mileage Reimbursement Car Rental Costs Other Travel Expenses ECT COSTS		5,915	•	23,659		29,574		
IV-6.1 IV-6.2 IV-6.3 V. INDIR	Mileage Reimbursement Car Rental Costs Other Travel Expenses EECT COSTS INDIRECT COSTS								

	_					
	Da	te: 5	/10/2019)		
Original E Amour Previo Amend	nt Plus ous Q ment(s)		Change	New 4th Quarter Budgeted Amount		
I. D	ATA COLLI	ECTIO	N AND AS	SESS	MENT	
\$	7,500	44	500	us	8,000	
Move \$5		ectivitie	es than anti	cipate	d.	
•			ATION PLA			
\$	7,000	\$	500	\$	7,500	
additional c C	osts than an	nticipat ate Bri	ed to finaliz unswick Co	e Col unty (
\$	14,500	_	(2,500)	\$	12,000	
	d \$500 to Data Col			_	ower Prioritization exp	
\$	4,000	\$	(500)	\$	3,500	
Move \$5	00 to CTP D developme	nt cos	ts than anti	riect io cipate	ower project d.	
\$	28,000	\$	-	\$	28,000	
II. ADMINIST	RATION OF T	RANS	PLANNING &	POLIC	ES	
\$	20,000	\$	5,000	\$	25,000	
Move \$20	00 from Prior Charges to ref anticipate	itization flect hiç d using	n and \$3000 gher adminis new PWP f	\$ from F	Programmatic	
Move \$20 Direct C	00 from Prior Charges to ref anticipate IV.	itization flect hig d using	n and \$3000 gher adminis new PWP f	from F trative ormat.	Programmatic costs than	
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oved by the RTAC on:	20	
	Signature, RTAC Chairman	_
	Signature, RPO Secretary	

Approved by the TAC on: May 10, 2019

FY 2018-2019 **PLANNING WORK PROGRAM**

Narrative

Cape Fear Rural Transportation Planning Organization

I. DA	TA COLLECTION AND ASSESSMENT		
I-1 D	ATA COLLECTION AND ASSESSMENT	\$	8,000.00
I-1.1	Highway		
	Collection, analysis, and mapping of highway-related data, including the CFRPO traffic counting		
	program, signalized intersections, etc.		
I-1.2	Other Modes		
140	Collection, analysis, and mapping of non-highway-related data, etc.		
I-1.3	Socioeconomic Collection, analysis, and manning of demographic assistant products and anyirenmental		
	Collection, analysis, and mapping of demographic, socioeconomic, land use, and environmental data, including existing and future land use, zoning, employment, commuting, travel preference		
	data; including existing and future land use, zonling, employment, commuting, traver preference data; etc.		
I-1.4	Title VI		
1-1.4	Collection, analysis, and mapping of demographic data related to Title VI compliance, including		
	minority, poverty, age 65+, English proficiency, vehicle access; etc.		
II TR	ANSPORTATION PLANNING		
	OMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	7,500.00
II-1.1	Develop CTP Vision	Ψ	7,500.00
	Study setup and coordination for the Brunswick Co. CTP, including Community Understanding		
	Report, meeting coordination, developing CTP vision/goals/objectives, public engagement prior to		
	final adoption, etc.		
II-1.2	Conduct CTP Needs Assessment		
	Review and analyze Brunswick Co. CTP data and transportation deficiencies; develop project and		
	program alternatives and recommendations; ensure recommendations are developed to achieve all		
	components of CTP vision/goals/objectives; etc.		
II-1.3	Analyze Alternatives and Environmental Screening		
	Review and analyze project and program alternatives against community vision/goals/objectives,		
	natural and human environmental constraints, fiscal reality, funding and maintenance concerns,		
	etc.		
II-1.4	Develop Final Plan Personal and review final written, greathing and greathing products for the Programing Co. CTP.		
11.4.5	Develop and review final written, graphic, and mapping products for the Brunswick Co. CTP		
II-1.5	Adopt Plan Coordinate meetings, develop and review presentations, attend public hearings and other		
	meetings, etc. related to final plan adoption		
II_2 P	RIORITIZATION	\$	12,000.00
II-2.1	Project Prioritization	φ	12,000.00
11-2.1	Duties and responsibilities related to implementing STI and other local project prioritization		
	activities		
II_3 P	ROGRAM AND PROJECT DEVELOPMENT	\$	3,500.00
II-3.1	STIP Participation	φ	3,500.00
11-3.1	Duties and responsibilities related to reviewing and commenting on STIP additions, modifications,		
	and deletions, other correspondence with STIP unit, etc.		
II-3.2	Merger / Project Development		
	Review and comment on Merger and other project development documents and attend Merger and		
	other project development meetings		

\$ 28,000.00

II-4 GENERAL TRANSPORTATION PLANNING

II-4.1 Regional and Statewide Planning

Participiate in a regional and statewide planning activities, including Wilmington MPO TCC, GSATS TCC, Brunswick Transit TAB, Columbus County Transportation TAB, PAS-TRAN TAB, East Coast Greenway Alliance, Mountains-to-Sea Trail, NCARPO, APA-NC, NCDOT TPD committees, Eastern NC MPO/RPO Coalition, etc.; conduct TRC reviews; review local/reginal/statewide news related to transportation, land use, demographics, socioeconomics, and economic activity

II-4.2 Special Studies, Projects and Other Trainings

Assist member jurisdictions with transportation, land use, environmental, and mapping components of land use plans and ordinances; update transit LCPs (as needed); conduct Topsail Beach bicycle & pedestrian plan; administer and participate in NC 211 ECG Feasibility Study (if awarded); participate in other special studies or plans as requested or approved by the RTAC; transportationand GIS- related training, including NCAMPO conference, APA-NC conference, NCAUG fall conference (if held at Carolina Beach, as usual), etc.

III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

III-1 ADMINISTRATIVE ACTIVITIES

\$ 25,000.00

III-1.1 Administrative Documents

Preparation or Planning Work Plan, PWP amendments, indirect cost allocation plan, quarterly invoices and reimbursement documentation; update of RTCC/RTAC bylaws, RPO MOU, or LPA funding agreement, as necessary

III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Conduct/attend RTCC/RTAC meetings, including preparation of meeting announcements, agendas, packets, minutes, etc.; coordinate RTCC/RTAC appointments/elections; develop RTCC/RTAC rosters and meeting schedules; ensure RTAC ethics compliance; etc.

III-1.3 Program Administration

Develop, update, or implement Public Involvement Plan, Title VI Plan, etc.; maintain and update website and public notice distribution lists; collect and review public comments; ensure program complaince; etc.

IV. DIRECT COSTS

IV-1 PROGRAMMATIC DIRECT CHARGES

\$ 10,795.00

IV-1.1 Program-wide Direct Costs

Direct costs including audit, phone and internet, copies and printing, dues and subscriptions, equipment and supplies, insurance, building rent and maintenance, professional services, computer and information technology, etc.

IV-2 ADVERTISING \$ 1,000.00

IV-2.1 News Media Ads

Public notice advertisements

IV-3 LODGING, MEALS, INCIDENTALS

1,500.00

IV-3.1 Hotel Costs

Lodging costs for overnight program and training activities, including NCMPO conference, APA-NC conference, and NCARPO quarterly meetings

IV-3.2 Meal Costs

Overnight travel-related meal per-diems

IV-3.3 Incidentals

Overnight travel-related incidentals, including tips

IV-4 POSTAGE \$ 100.00

IV-4.1 Mailings

Postage for RTAC packets and other mailings

IV-5 REGISTRATION / TRAINING \$ 1,000.00

IV-5.1 Conference Registration

Registration fees for NCAMPO, APA-NC, and other approved conferences

IV-5.2 Meeting / Workshop / Training Fees

Meeting, workshop, and training fees, etc.

IV-6 TRAVEL \$ 5,000.00

IV-6.1 Mileage Reimbursement

Mileage reimbursement

IV-6.2 Car Rental Costs Car rental costs IV-6.3 Other Travel Expenses Parking costs and other transportation expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGNECY FY 18-19 \$ 29,574.00 V-1.1 Incurred Indirect Costs Indirect costs per NCDOT-approved indirect cost allocation plan TOTAL \$ 132,969.00

FY 2019-2020 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE Cape Fear RPO

		RPO	PROGRAM F	UNDS
TACK		LOCAL	CTATE	
TASK CODE	WORK CATEGORY	LOCAL	STATE	TOTAL
		20%	80%	
	OLLECTION AND ASSESSMENT			
I-1	DATA COLLECTION AND ASSESSMENT	\$ 1,700	\$ 6,800	\$ 8,500
I-1.1	Highway			
I-1.2	Other Modes			
I-1.3 I-1.4	Socioeconomic Title VI			
	PORTATION PLANNING			
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 1,600	\$ 6,400	\$ 8,000
II-1.1	Develop CTP Vision	Ψ 1,000	• 0,100	ψ 0,000
II-1.2	Conduct CTP Needs Assessment			
II-1.3	Analyze Alternatives and Environmental Screening			
II-1.4	Develop Final Plan			
II-1.5	Adopt Plan			
II-2	PRIORITIZATION	\$ 2,600	\$ 10,400	\$ 13,000
II-2.1	Project Prioritization			
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 1,000	\$ 4,000	\$ 5,000
II-3.1	STIP Participation			
II-3.2	Merger / Project Development			
II-4	GENERAL TRANSPORTATION PLANNING	\$ 5,000	\$ 20,000	\$ 25,000
II-4.1	Regional and Statewide Planning			
II-4.2	Special Studies, Projects and Other Trainings			
	VISTRATION OF TRANSPORTATION PLANNING AND POLICIES	A 5 000	* 04 000	* 00 500
III-1	ADMINISTRATIVE ACTIVITIES	\$ 5,300	\$ 21,200	\$ 26,500
III-1.1	Administrative Documents			
III-1.2 III-1.3	TCC / TAC Work Facilitation; Ethics Compliance Program Administration			
	CT COSTS			
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 2,000	\$ 8,000	\$ 10,000
IV-1.1	Program-wide Direct Costs	Ψ 2,000	ψ 0,000	• 10,000
IV-2	ADVERTISING	\$ 200	\$ 800	\$ 1,000
IV-2.1	News Media Ads	•		
IV-3	LODGING, MEALS, INCIDENTALS	\$ 300	\$ 1,200	\$ 1,500
IV-3.1	Hotel Costs			
IV-3.2	Meal Costs			
IV-3.3	Incidentals			
IV-4	POSTAGE	\$ 20	\$ 80	\$ 100
IV-4.1	Mailings			
IV-5	REGISTRATION / TRAINING	\$ 200	\$ 800	\$ 1,000
IV-5.1	Conference Registration			
IV-5.2	Meeting / Workshop / Training Fees	* 040	A 0.500	* 0.000
IV-6	TRAVEL	\$ 640	\$ 2,560	\$ 3,200
IV-6.1	Mileage Reimbursement			
IV-6.2	Car Rental Costs Other Travel Expenses			
V. INDIR	ECT COSTS			
V-1	INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19	\$ 6,034	\$ 24,135	\$ 30,169
V-1.1	Incurred Indirect Costs	ψ 5,00 4	♥ <u>►</u>7,100	y 00,103
TOTAL		\$ 26,594	\$ 106,375	\$ 132,969
		, ,	,,	, ,,,,,,,

Approved by the TAC o	on:20
_	Signature, TAC Chairman
_	Signature, RPO Secretary

FY 2019-2020 PLANNING WORK PROGRAM Narrative

Cape Fear RPO

I. DATA COLLECTION AND ASSESSMENT

I-1 DATA COLLECTION AND ASSESSMENT

\$ 8,500.00

I-1.1 Highway

Collection, analysis, and mapping of highway- and vehicle-related data, including the CFRPO traffic counting program, signalized intersections, etc.

I-1.2 Other Modes

Collection, analysis, and mapping of non-highway-related data, etc.

I-1.3 Socioeconomic

Collection, analysis, and mapping of demographic, socioeconomic, land use, and environmental data, including existing and future land use, zoning, employment, commuting, travel preference data: etc.

I-1.4 Title VI

Collection, analysis, and mapping of demographic data related to Title VI compliance, including minority, poverty, age 65+, English proficiency, vehicle access; etc.

II. TRANSPORTATION PLANNING

II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT

8,000.00

II-1.1 Develop CTP Vision

Study setup and coordination for the Brunswick and Pender Co. CTPs, including Community Understanding Report, meeting coordination, developing CTP vision/goals/objectives, public engagement prior to final adoption, etc.

II-1.2 Conduct CTP Needs Assessment

Review and analyze Brunswick and Pender Co. CTP data and transportation deficiencies; develop project and program alternatives and recommendations; ensure recommendations are developed to achieve all components of CTP vision/goals/objectives; etc.

II-1.3 Analyze Alternatives and Environmental Screening

Review and analyze project and program alternatives against community vision/goals/objectives, natural and human environmental constraints, fiscal reality, funding and maintenance concerns, etc.

II-1.4 Develop Final Plan

Develop and review final written, graphic, and mapping products for the Brunswick and Pender Co. CTPs

II-1.5 Adopt Plan

II-2.1

Coordinate meetings, develop and review presentations, attend public hearings and other meetings, etc. related to final CTP adoption

II-2 PRIORITIZATION

13,000.00

Duties and responsibilities related to implementing STI and other local project prioritization activities

II-3 PROGRAM AND PROJECT DEVELOPMENT

5,000.00

II-3.1 STIP Participation

Duties and responsibilities related to reviewing and commenting on STIP additions, modifications, deletions, and drafts; other correspondence with STIP unit; etc.

II-3.2 Merger / Project Development

Project Prioritization

Review and comment on Merger and other project development documents and attend Merger and other project development meetings

II-4 GENERAL TRANSPORTATION PLANNING

\$ 25,000.00

II-4.1 Regional and Statewide Planning

Participiate in a regional and statewide planning activities, including Wilmington MPO TCC and MTP, GSATS TCC and MPT, Brunswick Transit TAB, Columbus County Transportation TAB, PASTRAN TAB, East Coast Greenway Alliance, Mountains-to-Sea Trail, NCARPO, APA-NC, NCDOT committees, Eastern NC MPO/RPO Coalition, etc.; conduct TRC reviews; review local/reginal/statewide news related to transportation, land use, demographics, socioeconomics, and economic activity

II-4.2 Special Studies, Projects and Other Trainings

Assist member jurisdictions with transportation, land use, environment, demographic/socio-economic, and mapping components of land use plans and ordinances; develop local bicycle and pedestrian plans; develop corridor studies; develop parking inventories and plans; update transit LCPs (as needed); administer and participate in NC 211/East Coast Greenway Feasibility Study (if approved); participate in other special studies or plans as requested or approved by the RTAC; transportation- and GIS- related training, including NCAMPO conference, APA-NC conference, NCAUG fall conference (if held at Carolina Beach, as usual), NCPTA conference NCDOT PTD training conference, NC Transportation Summit, etc.

III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

III-1 ADMINISTRATIVE ACTIVITIES

26,500.00

III-1.1 Administrative Documents

Preparation of Planning Work Plan, PWP amendments, indirect cost allocation plan, quarterly invoices and reimbursement documentation; update of RTCC/RTAC bylaws, RPO MOU, or LPA funding agreement, as necessary

III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Conduct/attend RTCC/RTAC meetings, including preparation of meeting announcements, agendas, packets, minutes, etc.; coordinate RTCC/RTAC appointments/elections; develop RTCC/RTAC rosters and meeting schedules; ensure RTAC ethics compliance; etc.

III-1.3 Program Administration

Update and implement Public Involvement Plan, Title VI Plan, etc.; maintain and update website and public notice distribution lists; collect and review public comments; ensure program complaince; respond to inquiries from the general public and correspond with other transportation stakeholders on items not otherwise adressed above; staff meetings; general program administration

IV. DIRECT COSTS

IV-1 PROGRAMMATIC DIRECT CHARGES

\$ 10,000.00

IV-1.1 Program-wide Direct Costs

Direct costs including audit, phone and internet, copies and printing, dues and subscriptions, equipment and supplies, insurance, building rent and maintenance, professional services, computer and information technology, etc.

IV-2 ADVERTISING \$ 1,000.00

IV-2.1 News Media Ads

Public notice advertisements

IV-3 LODGING, MEALS, INCIDENTALS

1,500.00

IV-3.1 Hotel Costs

Lodging costs for overnight program and training activities, including NCMPO conference, APA-NC conference, and NCARPO guarterly meetings

IV-3.2 Meal Costs

Overnight travel-related meal per-diems

IV-3.3 Incidentals

Overnight travel-related incidentals, including tips

IV-4 POSTAGE \$ 100.00

IV-4.1 Mailings

Postage for RTAC packets and other mailings

IV-5 REGISTRATION / TRAINING \$ 1,000,00

IV-5.1 Conference Registration

Registration fees for NCAMPO, APA-NC, and other approved conferences

IV-5.2 Meeting / Workshop / Training Fees Meeting, workshop, and training fees, etc. **IV-6 TRAVEL** 3,200.00 IV-6.1 Mileage Reimbursement Mileage reimbursement IV-6.2 Car Rental Costs Car rental costs IV-6.3 Other Travel Expenses Parking costs and other transportation expenses V. INDIRECT COSTS V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19 \$ 30,169.00 V-1.1 Incurred Indirect Costs Indirect costs per NCDOT-approved indirect cost allocation plan **TOTAL** \$ 132,969.00



Cape Fear RPO

Brunswick County • Columbus County Pender County

MEMORANDUM

DATE: April 22, 2019 TO: RTCC/RTAC FROM: Allen Serkin

RE: Prioritization 6.0 update

- 1. **SCHEDULE**: P6.0 Schedule is released and attached. Key deadlines:
 - a. 7/26/2019 submit list of carryover project modifications and deletions
 - b. 9/27/2019 submit new projects and adopt area-specific weights
 - c. 5/1/2020 adopt local input point methodology
 - d. 7/31/2020 assign Regional Impact local input points
 - e. 10/30/2020 assign Division Needs local input points
- 2. <u>COMMITTED PROJECTS</u>: The P6.0 Workgroup has reached consensus that projects programmed for right-of-way or construction in the first 6 years of the Final 2020-2029 STIP will be considered committed and are not subject to re-prioritization in P6.0. Based on the Draft 2020-2029 STIP, the following CFRPO projects would be considered committed:

SPOT ID	Mode	TIP	Description	Cost to NCDOT
A150497	Aviation	AV-5815	ACZ (Henderson Field) - Construct Apron Expansion (Phase II) and Partial Parallel Taxiway (PC# 2485)	\$2,103,000
B170770	BikePed	EB-5982	NC 211 - Construct a sidewalk on the east side of NC 211 (N Howe St) from the ABC Store (end of current sidewalk) to Dosher Hospital	\$204,000
F150236	Ferry	F-5707	Southport-Ft Fisher Ferry - Construct additional mooring facilities at Southport terminal	\$5,000,000
H090803-F	Highway	R-5877	US 17 - Construct a continuous Green T intersection at NC 210 at Surf City	\$2,800,000
H150503	Highway	R-5850	NC 53 - Widen to 3 lanes from US 117 Bypass to Stag Park Rd	\$4,200,000
H170193	Highway	R-5952	US 701 Bypass/Complex St - Construct an interchange at the intersection of US 701 Bypass and SR 1305 (Complex St) in Tabor City, including partial realignment of US 701 Business (Hickman Rd) and Complex Street	\$7,900,000

3. <u>CARRYOVER PROJECTS</u>: The P6.0 Workgroup has reached consensus on the method for determining which P5.0 projects will carryover automatically to P6.0 and which projects will need to be resubmitted as new projects. There are three categories of carryover projects: (1) uncommitted projects programed in the Final 2020-2029 STIP; (2) projects that will be within

the limits of a NEPA document for a project programmed in the Final 2020-2029 STIP; and (3) projects with a NEPA document that was completed after January 1, 2009 or is in-progress and active as of December 31, 2018. These criteria are slightly different from P5.0. Based on the Draft 2020-2029 STIP, the following CFRPO projects would carryover automatically for P6.0:

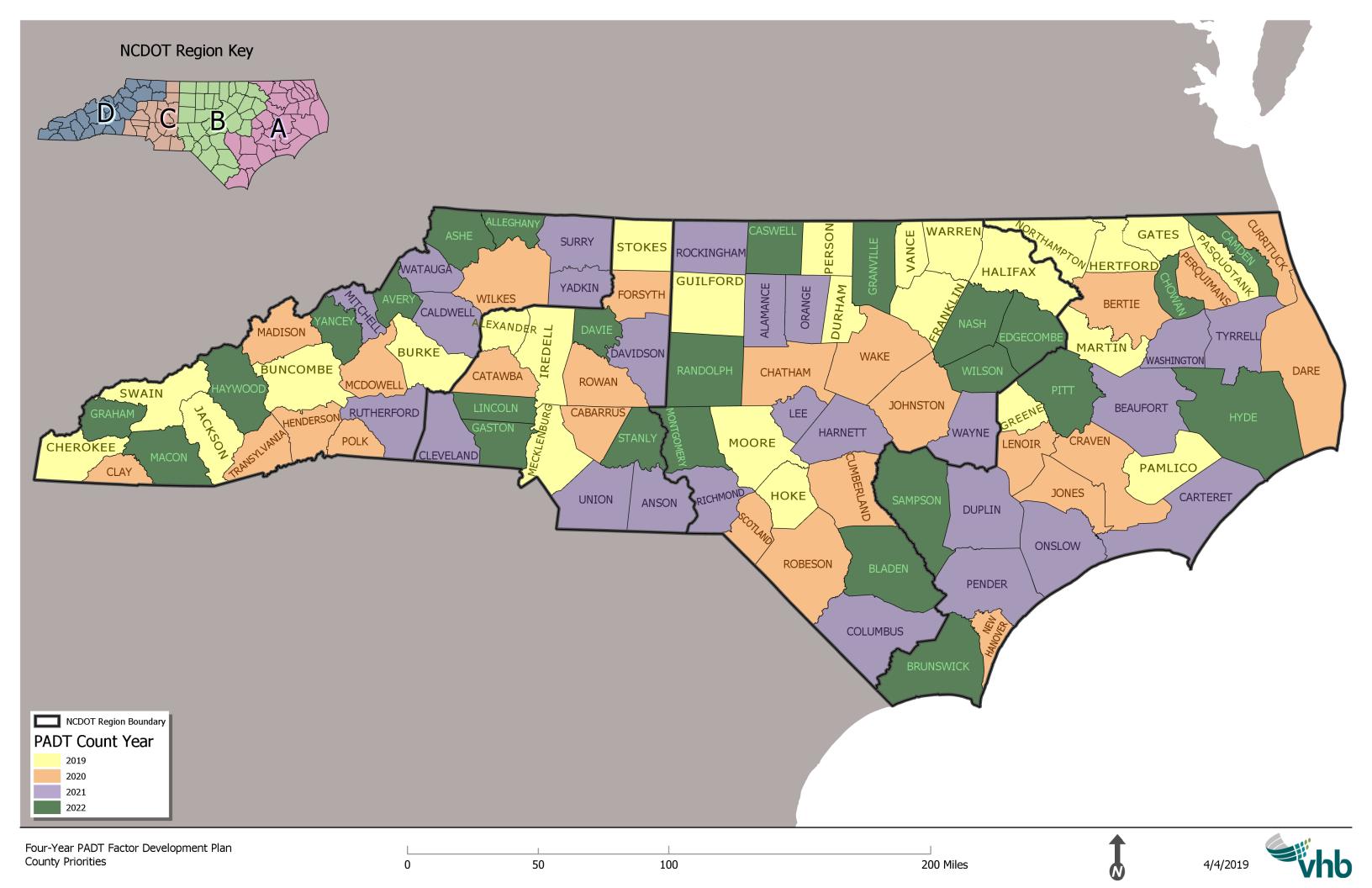
SPOT ID	Mode	TIP	Description	Cost to NCDOT
F150235	Ferry	F-5705	Southport-Ft Fisher Ferry - Acquire new river class vessel	\$14,000,000
H090133-B	Highway	R-2561B	NC 87 - Widen to 4 lanes from SR 1730 (Elwell Ferry Rd) in Bladen County to NC 11 in Columbus County	\$56,100,000
H090133-C	Highway	R-2561C	NC 87 - Widen to 4 lanes from NC 11 to US 74/76	\$93,000,000
H090236-A	Highway	R-3434	NC 906 (Midway Rd) - Widen to 3 lanes from NC 211 to Gilbert Rd	\$26,800,000
H090236-B	Highway	R-3434	NC 906 (Midway/Galloway Rd) - Widen to 3 lanes from Gilbert Rd to US 17	\$45,900,000
H090237-A	Highway	R-5876	I-74 (Carolina Bays Parkway) - Construction on new location from SC state line to US 17 south of NC 904	\$366,700,000
H090806-C	Highway	R-5947	NC 211 - Widen to 4 lanes from SR 1112 (Sunset Harbor Rd) to NC 906 (Midway Rd)	\$33,500,000
H090936-A	Highway	I-6011	US 74 - Upgrade to interstate Standards from NC 41 in Lumberton to US 76 near Chadbourn	\$53,600,000
H170036	Highway	R-5899	NC 210 - Construct roundabout at Watts Landing Rd (SR 1560)	\$2,100,000
H170045	Highway	R-5900	NC 50/NC 210 - Convert intersection to roundabout	\$7,100,000
H170433	Highway	R-3434	Construct a 1-lane roundabout at NC 906 (Midway Rd) and SR 1501 (Gilbert Rd)	\$1,400,000

- 4. <u>NEW PROJECT SUBMITTALS</u>: The P6.0 Workgroup has reached consensus on the method for determining the number of new project submittals per mode for P6.0. An additional submittal for a mode can be obtained by deleting a carryover project for that mode. The CFRPO will receive 19 new submittals per mode for P6.0. This is the same as in P5.0.
- 5. **LOCAL INPUT POINTS**: The P6.0 Workgroup has reached consensus on the methodology for determining the number of points available for project assignments. The CFRPO will have 1300 points available to assign to projects at both the Regional Impact and Division Needs categories, with no more than 100 points available to any one project. This is the same as in P5.0.
- 6. **SEASONAL TRAFFIC**: NCDOT is conducting a multi-year project to conduct seasonal traffic counts on US and NC routes for calculating Peak Average Daily Traffic (PADT) in future rounds of Prioritization. A minimum of one (1) seasonal count station will be established along each corridor segment between Interstate, US, and NC routes. Counts will be taken four (4) times per year, one per season, for a 120 hour interval from Wednesday to Sunday excluding atypical weeks like those of Memorial Day, 4th of July, and Labor Day. The collection schedule for CFRPO counties are as follows:

County	Collection Year	# Stations
Brunswick	2022	122
Columbus	2021	179
Pender	2021	112

Prioritization 6.0 Schedule

•			— 2019 —				i ←					20	20 ——						2021
Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan
BOT approves P6.0 Criteria & Weights		пининининининининининининининининининин				политичний приментичний примент	 							Yel	tes: e Box = Appro low Box = MPC een Box = NCD)/RPO/Divisio	on Input		
		POs, & Divi and submit					 												
hamman				(Existing	+ New). In	d Calculates cludes revie by MPOs, R	w period o	f all data &	costs to be					импиним применти по					
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		пинания пинани				пинания пинани	 			-	Regiona Points (v	Os, & Divisi Il Impact Lo with option on Needs Loc Points)	cal Input to assign						
							! ! !							SPOT finalizes					
Key Dat														Regional Impact					
			proves P6.0			itting project	oto /alaaaa	Cont 27)						scores and TIP Unit					
			ens for testir oject Deletio				·							programs Regional					
July 20,			oject Deletio		eceiving e.	אוום שטווווונ	ais (one or	at, one mi						Impact projects					
Septem			Specific Wei												MPOs, F	•			
	·		On!ine clos	_	nitting proje	cts									Division No				
End of A	April 2020	: Quantitat	tive scores f	or all projec	cts released	t									Input I	Points	SPOT f	inalizes	
		Draft list	of Programr	med Statew	vide Mobility	/ projects re	eleased											n Needs d TIP Unit	
May 1, 2	.020 : Reg	ional Impa	ct Local Inpu	ut Point win	dow opens	for 3 montl	hs (closes	July 31)										s Division projects	
	Dea	adline for Ap	pproval of L	ocal Input F	Point Assigi	nment Meth	odologies												NCDOT
End of A	August 20	20: Draft li	ist of Progra	ımmed Reg	ional Impa	ct Projects r	eleased												releases Draft STIP
Septem	ber 1, 202	0: Division	Needs Loc	al Input Poi	int window	opens for 2	months (c	loses Oct.	30)									NCDOT Provides	
January	2021 : 20	22-2031 D	raft STIP rel	leased														Report to	



REVISIONS TO THE 2018-2027 STIP HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

	Ci	ALL LAN NONAL LANNING ONGANIZATION				
		STIP MODIFICATIONS				
R-2561CA COLUMBUS PROJ.CATEGORY REGIONAL	- CAPE FEAR RURAL PLANNING ORGANIZATION	NC 87, NC 87 AT NC 11. CONSTRUCT INTERCHANGE. ACCELERATE RIGHT-OF-WAY FROM FY 22 TO FY 20. AND CONSTRUCTION FROM FY 24 TO FY 21.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2023 -	\$2,367,000	(T) (T) (T)
* W-5703DIV BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON PROJ.CATEGORY DIVISION	 GRAND STRAND METROPOLITAN PLANNING ORGANIZATION JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION DOWN EAST RURAL PLANNING ORGANIZATION MID-CAROLINA RURAL PLANNING ORGANIZATION EASTERN CAROLINA RURAL PLANNING 	VARIOUS, SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. ADD RIGHT-OF-WAY AND CONSTRUCTION IN FY 19 NOT PREVIOUSLY PROGRAMMED AT REQUEST OF TRANSPORTATION, MOBILITY AND SAFETY DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2019	\$30,000 \$180,000 \$210,000	(HSIP) (HSIP)

Thursday, March 7, 2019

ORGANIZATION

ORGANIZATION

- CAPE FEAR RURAL PLANNING

^{*} INDICATES FEDERAL AMENDMENT

Southport (May 20): Complete Streets NC

Truper & WPBlogger

Complete Streets Workshop

May 20, 2019, 10:00am to 4:00pm

Southport Community Building, 223 E. Bay St., Southport, NC

This workshop is intended to bring together a diverse group of stakeholders to focus on building support for complete streets in North Carolina. The workshop will be an opportunity to share information about the State's <u>Complete Streets Policy</u> and help community members work collaboratively with transportation agencies to support its implementation.

This one-day workshop will:

- Engage a diverse audience of State and local staff, community organizations and stakeholders, and decision-makers on the topic of Complete Streets
- Establish relationships between these organizations to build support for Complete Streets projects
- Equip participants with the tools and information they need to more effectively engage in transportation decision making

The following individuals should attend the workshop:

- Planners, engineers and policy makers working for State, regional, and local agencies
- Elected officials
- Community, advocacy and non-profit organizations working to improve their communities through health, safety, and livability initiatives

Lunch will be provided, and there will be ample time to network with others in your community and develop action plans for supporting complete streets implementation. Complete your registration below to receive additional details about the workshop, or reach out to Dan Gelinne at the UNC Highway Safety Research Center with your questions (gelinne@hsrc.unc.edu, 919-962-8703).

1 of 1 4/23/2019, 2:25 PM

Bill #	Title	Overview	Status
S480/H620	Subdivision streets/DOT Acceptance	Require the NCDOT to compile a county public street information database and to regularly update and publish the subdivision roads manual	4/3/2019 Ref. to Com. On Rules and Operations in Senate 4/8/2019 Ref. to Com on Transportation in House
H666	DOT/Restore funds to SMAP	From Highway Fund to NCDOT- \$8,556,922 in recurring funds for the 2019-2020 fiscal year for the State Maintenance Assistance Program (SMAP) in order to support the operating expenses of urban transit systems operating fixed route services.	4/10/2019 _ Referred to Appropriations
S607	Prevent Highway to General Fund transfers	Ensure Highway funds are not inadvertently diverted to the General Fund.	4/4/2019 Referred to Com. Of Rules and Operations
\$608	Savings Reserve/Use Funds for Disaster Relief	Transfer funds from the savings reserve to the Highway Fund to be used by the NCDOT for cash flow needs related to disaster relief	4/4/2019 Referred to Com. Of Rules and Operations
\$605	DOT Cash Flow/Disaster Recovery	Transfer funds to the NCDOT to be used for cash flow needs as a result of disaster recovery	4/8/2019 Re- Referred to Appropriations/ Base budget

S472	Study/MPO Voting Power Distribution	Study the voting power among the coting members of MPO's and RPO's	4/3/2019 referred to Com. Of Rules and Operations
S445	DOT Just Compensation Interest Rate	Modify the NCDOT just compensation interest rate	4/2/2019 Referred to Com. Of Rules and Operations
H536	Alt. Hwy Use Tax vehicle Subscriptions	Reduce the alternate highway use tax on vehicle subscriptions (long term lease-rental, retailer, vehicle sharing etc.)	4/15/2019 Re- Referred Com. Of Rules, Calendar, Operations
H441/S348	Clear roadblocks to I-77 toll relief	Repeal Section 34.11 of S.L. 2018-5	3/26/2019 Ref to Com on Rules, Calendar and Operations in House and Senate
S204	Powell Bill for parks/Tobaccoville	Permit the village of Tobaccoville to use Powell Bill funds forth planning, construction and maintenance of parks and recreational facilities	3/7/2019 Referred to Com. On Rules and operations
H307	Right of way for left turning farm equipment	Prohibit overtaking and passing left-turning farm equipment	3/27/2019 Passed 3 rd reading in House. 3/28/2019 Referred to Com on Rules and operations in Senate

H267	Require Safety helmets under 21	Revise motor vehicles laws to provide certain exceptions to the requirement that all operators and passengers on motorcycles or mopeds wear a safety helmet and to remove the assessment of court costs from the penalties applied to persons found guilty of a helmet use infraction	4/2/2019 Serial referral to Rules, Calendar and Operations
S68	Relocation of water/sewer line costs	Amend the percentage of nonbetterment cost paid by municipalities for the relocation of water and sewer lines	3/4/2019 Passed 3 rd reading. 3/6/019 referred to Com of Transportation in House
H157	DMV/Registration of Bicycles	Require the owner of a bicycle to register the bicycle with the Division of Motor Vehicles	2/26/2019 Refereed to Com on Transportation
H158	DOT reporting changes	Make changes to various NCDOT reporting requirements	3/13/2019 Passed 3 rd reading 3/14/2019 Ref to Com on Rules and operations in Senate
H129	Powell Bill Funds/Used for parks	Permit cities and towns with a population of 3000 or less and no more than one mile of public streets to use Powell Bill funds for the planning, construction and maintenance of parks	3/6/2019 Re- referred to Com on transportation

H131/S71	Repeal Map Act	Repeal the transportation corridor official Map Act	4/3/2019 Passed 3 rd Reading 4/4/2019 Refereed to Com on Rules and Operations
H783	Pilot program to clear DOT Pipes/Culverts	Authorize a pilot program to locate, classify and clear highway drainage issues	4/16/2019 Filed
Federal S3491	COMMUTE Act	Directs the Department of Transportation to carry out an accessibility data pilot program. The purpose of the pilot program is to develop or make available an accessibility data set for states and metropolitan or rural planning organizations to improve their transportation planning by measuring the level of access to important destinations such as jobs, health care facilities, child care services, educational and workforce training facilities, affordable housing, and food sources.	9/25/2018 Introduced to Senate

	Projects in Development									
Project Manager	TIP	Description	County RC)W	LET FY					
Trace	U-5732A	Dan Owen Connector	Pender	2017	2018					
Mike	R-5021	NC 211 From Midway Rd to NC 87 : widen to a 4-lane divided facility	Brunswick	IP	2019					
Mike	R-5701	Burgaw Intersection Improvement	Pender	2018	2020					
Eric	W-5703Q	NC 130 at Longwood Rd and Waccamaw School Rd (Previously	Brunswick	2019	2020					
Trace	R-3300B	Hampstead Bypass	Pender/New Hanove	2018	2021					
Trace	U-5732	US 17 Hampstead Medidan Project	Pender	2018	2021					
Eric	R-5850	Widen NC 53 to 3 lanes from US 117 Bypass to Stag Park Rd	Pender	2023	2025					
Brian	U-5932	US 17 at NC 211 Interchange	Brunswick	2022	2025					
Mike	R-5877	US 17 at NC 210 (Surf City) Green-T	Pender	2025	2027					
Brian	R-4462	US 74/76 at NC 87 (Maco Rd) Interchange	Brunswick	2025	2027					
Mike	R-5899	Roundabout at NC 210 and Watts Landing Road (Surf City)	Pender	2026	2028					
Mike	R-5900	NC 210/NC 50 and Belt Rd RAB (Surf City)	Pender	2026	2028					
Mike	R-5947	Widen NC 211 to 4 lanes from SR 1112 (Sunset Harbor Rd) to NC 906 (Midway Rd)	Brunswick	2027	2029					

Statewide	
Regional Impact	
Division Needs	
Let date complete	
Fallen out of STIP	

Date Completed: PO:

Contact:

4/18/2019
Cape Fear RPO
Caitlin Marks

910-341-2000 | cmmarks@ncdot.gov

Projects Under Construction								
Contract	Estimated Estima							
Number	Resident	TIP/WBS/Program	County	Description	Completion	Complete		
				Old Oak Island Bridge (#14, NC 133 Country Club Dr) girder				
C204185	Wayne Currie	HVBP	Brunswick	repair	Jun-19	71.51%		
C203789	Trevor Carroll	B-4929	Pender	Surf City Bridge Replacemet	Dec-20	97.33%		
C203983	Keith Eason	B-5304	Pender	Replace Bridge 203 on SR 1324 (Crooked Run Rd)	Apr-19	96.24%		
DC00239	Daniel Waugh	N/A	Brunswick	SR 1539 (E. Boiling Springs Lake) Hurricane Pipe Replacement	Apr-19	79.52%		
			Brunswick, New					
			Hanover, Onslow,	Plant Bed Maintenance on NC 24/US 17/NC 132/NC 211/NC				
DC00234	Daniel Jones	N/A	Pender	53/US 421/US 74	Nov-19	32.08%		

						R	Resurfacing		
Contract	Contract							Estimated	Percent
Number	Year	County	Resident	TIP	MPO/RPO	Мар	Routes	Completion	Complete
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS/WMPO/CFRPO	0	US 76 E. & W., US 421 N., NC 130, NC 179, NC 904.	Jan-20	84.35%
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO/GSATS	1	NC 130 (Whiteville Rd) from US 17 Bus to SR 1335		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	2	NC 179 (Old Georgetown Rd) from 179 Bus (Beach Dr) to NC 904		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO/GSATS	3	NC 904 (Longwood Rd) from SR 1321 to SR 1304		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	4	NC 179 Bus (Sunset Blvd) from traffic circle at Shoreline Dr to west of NC 904		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	5	SR 1319 (Union School Rd) from SR 1316 to US 17		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO	6	SR 1504 (Clemmons Rd) from SR 1316 to US 17		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO	7	SR 1333 (Project Rd) from SR 1326 to end of Pavement		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO	8	SR 1327 (New Britton Loop Rd) from SR 1333 to SR 1326		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO	9	SR 1337 (Marlow Rd) from SR 1336 to SR 1333		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO	10	SR 1308 (Etheridge Rd) from SR 1300 to NC 904		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO	11	SR 1335 (Myrtlehead Rd) from SR 1333 to SR 1336		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	12	SR 1356 (Marlowtown Rd) from 1302 to SR EOM		
C204094 C204094	2018 2018	Brunswick Brunswick	Daniel Waugh Daniel Waugh	W-5203Y W-5203Y	GSATS CFRPO/GSATS	13 14	SR 1301 (McLamb Rd) from SR 1300 to SC line SR 1316 (Old Shallotte Rd) from NC 904 to US 17		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	15	SR 1155 (Goose Creek Rd) from NC 179 to SR 1143		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	16	SR 1304 (Pea Landing Rd) from US 17 to NC 904		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO/GSATS	17	SR 1305 (No. 5 School Rd) from SR 1300 to SR 1304		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	18	SR 1165 (Thomasboro Rd) from US 17 to SR 1164		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	19	SR 1720 (Washington Rd) from US 17 Bus. To EOM		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO	20	SR 1312 (Mt. Zion Church Rd) from NC 904 to EOM		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	CFRPO/GSATS	21	SR 1315 (Russtown Rd) from SR 1313 to NC 904		
C204094	2018	Brunswick	Daniel Waugh	W-5203Y	GSATS	22	SR 1115 (Stone Chimney Rd./Old Ferry Connection) from NC 211 to intracoastal waterway		
DC00229	2019	Pender	Lydia McKeel	N/A	WMPO/CFRPO	0	Various SRs (Pender Resurfacing)	Nov-19	9.11%
DC00229	2019	Pender	Lydia McKeel	N/A	WMPO/CFRPO	1	Highsmith Rd from NC 210 to SR 1401		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	2	Whitestocking Rd from NC 53 to SR 1513		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	3	Maple Rd from Old River Rd to Dead End		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	4	Penderlea Hwy from Cora's Gove Rd to Shiloh Rd		
DC00229	2019	Pender	Lydia McKeel	N/A	WMPO	5	St Johns Church Rd from Beginning of pavement to end of state maintenance		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	6	Shaw Hwy from Old Blakes Rd to NC 53		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	7	Old Blakes Bridge Rd from Old Maple Hill Rd to Shaw Hwy		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	8	Vanhoe Rd from Beattys Bridge Rd to Sampson Co		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	10	Garden Rd/Racoon Rd from NC 11 to NC 11		
DC00229	2019	Pender	Lydia McKeel	N/A	WMPO	10	Balcombe Rd from NC 210 to End of Pavement Pelham Rd/Eleanor Roosevelt Ln from Garden Rd to Raccoon Rd		
DC00229 DC00229	2019	Pender Pender	Lydia McKeel Lydia McKeel	N/A N/A	CFRPO WMPO	11	Oakvale Rd from Scotts Hill Loop to Lafayette St		
DC00229	2019	Pender	Lydia McKeel	N/A N/A	WMPO	12	Lafayette St from Poplar Grove Rd to Cul-de-Sac		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	14	Point Caswell Rd from Slocum Trail rd to End of Pavement		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	15	Giddeons Pond Rd from NC 11 to SR 1325 (Sill Creek Rd)		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	16	Cottle Acres from Piney Woods Rd to Penderlea Hwy		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	17	West Willarlea Rd from Eleanor Roosevelt Ln to NC 11		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	18	East Willarlea Rd from Eleanor Roosevelt to NC 11		
DC00229	2019	Pender	Lydia McKeel	N/A	CFRPO	19	Sill Creek Rd from Garden Rd/Raccoon Rd to Crooked Run Rd		

Active Projects: STIP/Bridge/Safety/Maintenance/Resurfacing, etc.

C203988 (B-5332)

REPLACE BRIDGE #130 OVER CEDAR CREEK ON SR 1005 (PEACOCK ROAD)

Let Date: 7-18-2017 Work Began: 3-15-2018

Original Completion Date: 2-7-2019 Revised Completion Date: 4-8-2019

Scheduled Progress: 100% Actual Progress: 85.07%

Contractor: The Tara Group of Lumberon INC

Contract Amount: \$520,434

DETOUR ROUTE HAS BEEN REMOVED; ROAD OPEN TO TRAFFIC

C204040 (B-5699, B-5700, B-5711)

REPLACE 1 BRIDGE IN COLUMBUS COUNTY (B-5699), 1 BRIDGE IN CUMBERLAND COUNTY (B-5700) AND REPLACE 1 BRIDGE IN HARNETT

COUNTY (B-5711); COLUMBUS CO: (B-5699) REPLACE BRIDGE #68 ON NC 214

Let Date: 6-6-2017 Work Began: 11-27-2017

Estimated Completion Date: 11-15-2018

Scheduled Progress: 100% Actual Progress: 55.18% Contractor: Smith-Rowe Contract Amount: \$5,491,634 Columbus Project Cost: \$1,250,000

CUMBERLAND BRIDGE IS OPEN TO TRAFFIC/COLUMBUS BRIDGE CONSTRUCTION NOT COMPLETE

C204115 (R-5749)

CONSTRUCT INTERCHANGE AT US 74-76 AND SR 1001 (HALLSBORO ROAD)

R/W Date: 3-31-17 Let Date: 2-20-2018 Work Began: 4-25-2018

Original Completion Date: 11-19-2020 Revised Completion Date: 2-11-2021

Scheduled Progress: 28% Actual Progress: 27.86%

Contractor: BMCO Construction INC Contract Amount: \$9,398,677

HALLSBORO ROAD WILL REMAIN CLOSED UNTIL CONSTRUCTION OF THE NEW INTERCHANGE IS COMPLETE

C204133 (W-5601EV)

US 74 IMPROVEMENTS - CONSTRUCT DIRECTIONAL CROSSOVERS ON US 74 FROM SR 1824 WATER TANK RD TO JUST EAST OF THE

BRUNSWICK COUNTY LINE IN COLUMBUS COUNTY

R/W Date: 6-30-2017 Let Date: 8-21-2018 Work Began: 1-9-2019

Estimated Project Completion Date: 12-2020

Scheduled Progress: 9% Actual Progress: 12.09%

Contractor: Highland Paving Co LLC Estimated Project Cost: \$3,255,000

Active Projects: STIP/Bridge/Safety/Maintenance/Resurfacing, etc.

DF00169

REPLACE BRIDGE #84 OVER JUNIPER SWAMP ON SR 1119 (WRIGHT ROAD), BRIDGE #196 OVER GREENS BRANCH ON SR 1003 (SILVER SPOON ROAD) AND BRIDGE #198 OVER WEST PRONG CREEK ON SR 1546 (BILL HOOKS ROAD)

Let Date: 6-21-2017 Work Began: 1-17-2018

Original Completion Date: 1-24-2019 Revised Completion Date: 5-9-2019 Schooluled Progress: 100%

Scheduled Progress: 100% Actual Progress: 79.67%

Contractor: Civil Works Contracting LLC

Contract Amount: \$1,754,870

WRIGHT ROAD AND SILVER SPOON ROAD ARE CLOSED DURING CONSTRUCTION - SIGNED DETOUR ROUTE IS IN PLACE.

DF00201

RESURFACING, WIDENING & PAVEMENT MARKINGS ON NC 11, SR 1150, SR 1730, SR 1843 & VARIOUS

SECONDARY ROUTES IN BLADEN AND COLUMBUS COUNTIES (16.44 MILES)

Let Date: 3-7-2018 Availability Date: 4-4-2018 Work Began: 5-3-2018

Estimated Completion Date: 8-30-2019

Scheduled Progress: 11% Actual Progress: 15.67% Contractor: Barnhill

Contract Amount: \$2,052,738

DF00202

RESURFACING, WIDENING & PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES IN BLADEN AND COLUMBUS COUNTIES (30.07

MILES)

Let Date: 3-7-2018 Work Began: 6-4-2018

Estimated Completion Date: 8-30-2019 Revised Completion Date: 9-16-2019

Scheduled Progress: 10% Actual Progress: 44.96% Contractor: Barnhill

Contract Amount: \$4,380,068

DF00229 (W-5706P)

INSTALL THERMOPLASTIC PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES IN BLADEN, COLUMBUS, CUMBERLAND AND

HARNETT COUNTIES Let Date: 8-15-2018 Availability Date: 9-10-2018

Estimated Completion Date: 8-30-2019

Scheduled Progress: 28% Actual Progress: 37.72%

Contractor: Performance Sealing & Striping INC

Contract Amount: \$1,466,415

Upcoming Projects: STIP/Bridge/Safety/Maintenance/Resurfacing Projects, etc.

DF00200

ASPHALT SURFACE TREATMENT ON VARIOUS SECONDARY ROUTES IN COLUMBUS COUNTY

Let Date: 2-7-2018 Availability Date: 4-1-2018

Estimated Completion Date: 6-15-2019

Scheduled Progress: 0%
Actual Progress: 0%
Contractor: Riley Paving INC
Contract Amount: \$1,359,074

DF00203

RESURFACING, MILLING, WIDENING AND PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES AND NC 130 AND NC 905 IN

COLUMBUS COUNTY Let Date: 3-7-2018 Availability Date: 4-2-2018

Estimated Completion Date: 8-30-2019

Scheduled Progress: 0% Actual Progress: 0% Contractor: Barnhill

Contract Amount: \$3,469,047

DF00219

RESURFACING, MILLING, MAT COAT, WIDENING AND PAVEMENT MARKINGS ON NC 130 AND SR 1740 IN COLUMBUS COUNTY

Let Date: 6-6-2018 Availability Date: 7-2-2018

Estimated Completion Date: 6-30-2020

Scheduled Progress: 0% Actual Progress: 0% Contractor: S.T. Wooten Contract Amount: \$4,414,924

DF00233

RESURFACING, MILLING, PAVEMENT INTERLAYER, WIDENING, PAVEMENT MARKINGS ON US 701 BYPASS AND VARIOUS SECONDARY

ROUTES (31.4 miles) Let Date: 10-17-2018 Availability Date: 11-19-2018

Estimated Project Completion Date: 10-30-2020

Scheduled Progress: 0% Actual Progress: 0%

Contractor: Barnhill Contracting Company

Contract Amount: \$4,448,417

DF00236 (B-6039)

REPLACE BRIDGE #211 ON SR 1904 (RED BUG ROAD) OVER JOCKEY BRANCH

Let Date: 10-17-2018 Availability Date: 11-14-2018

Estimated Project Completion Date: 11-25-2019

Scheduled Progress: 0% Actual Progress: 0%

Contractor: The Tara Group of Lumberton INC

Contract Amount: \$609,374

Upcoming Projects: STIP/Bridge/Safety/Maintenance/Resurfacing Projects, etc.

DF00240 (SS-4906DJ)

REPLACE BRIDGE# 222, 226 & 230 ON SR 1700 (RED HILL ROAD) OVER RED HILL SWAMP IN COLUMBUS COUNTY

Let Date: 2-20-2019 Availability Date: 3-20-2019

Estimated Project Completion Date: 10-13-2020

Scheduled Progress: 0% Actual Progress: 0%

Contractor: The Tara Group of Lumberton INC

Contract Amount: \$2,721,617

C204272 (B-6006)

REPLACE BRIDGE #313 ON SR 1159 (OLD TRAM ROAD) OVER BOOGY BRANCH IN COLUMBUS COUNTY. ALSO INCLUDES REPLACING 2

BRIDGES IN BLADEN COUNTY AND 1 BRIDGE IN ROBESON COUNTY

Availability Date: 2-25-2019

Estimated Project Completion Date: 8-1-2021

Scheduled Progress: 0% Actual Progress: 0%

Contractor: The Tara Group of Lumberton INC

Contract Amount: \$2,745,918

R/W & Construction for Bridge #313: FY 2019

R-2561C

Widen NC 87 to multilanes from NC 11 to US 74/76

R/W & Utilities: FY 2029

Construction to Begin: After FY 2029 Estimated Project Cost: \$93,000,000

R/W & Utilities from FY 2025 to FY 2029; Construction delayed from FY 2027 to After FY 2029

R-2561CA

NC 87 at NC 11 convert at-grade intersection to interchange

R/W & Utilities: FY 2022 Construction to Begin: FY 2024 Estimated Project Cost: \$8,500,000

PUBLIC MEETING WAS HELD NOVEMBER 28, 2018

R-5013

Intersection improvements at US 701 and NC 410 (Joe Brown Highway)

Construction to Begin: FY 2019 Estimated Project Cost: \$1,570,000

R-5819 & R-5820

US 74/76 at SR 1740 (Old Lake Road) and US 74/76 at SR 1735 (Chaunceytown Road) improvements

R/W acquisition & Utilities: FY 2020 Construction to Begin: FY 2022

Estimated Project Cost (R-5819): \$11,235,000 Estimated Project Cost (R-5820): \$20,497,000 Combined Estimated Project Cost: \$31,732,000

FY 2018-27 STIP Amendment to include PROJECT COST INCREASE from \$11,082,000 to \$31,732,000

UPCOMING PUBLIC MEETING 5-30-2019 AT EAST COLUMBUS HIGH SCHOOL

Upcoming Projects: STIP/Bridge/Safety/Maintenance/Resurfacing Projects, etc.

R-5020

US 701 Bypass from South of SR 1166 (Pleasant Plains Road) to North of US 74/76 Bypass in Whiteville. Widen to multilanes.

R/W acquisition: Feb-2018 Let Date: Feb-2020

Construction to Begin: FY 2020

Current Project Cost Estimate: \$75,010,000

FY 2018-27 STIP AMENDMENT (DEC 2018) FOR APPROVAL TO INCREASE CURRENT FUNDING DUE TO PROJECT COST INCREASE

EXCEEDING \$2 MILLION AND 25% THRESHOLDS COST INCREASE FROM \$54,300,000 to \$75,010,000

R-5797

US 74 at SR 1506 (Boardman Road - Macedonia Road) upgrade at-grade intersection to interchange

R/W acquisition: FY 2019 Construction to Begin: FY 2021 Estimated Project Cost: \$15,100,000

R-5952

US 701 BYPASS AT SR 1305 (COMPLEX STREET) - UPGRADE INTERSECTION

Draft STIP Schedule (Jan 2019) - R/W & Utilities: FY 2025; Construction to Begin: FY 2027

I-6011

I-74, US 74, FROM NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS Draft STIP Schedule (Jan 2019) - R/W: FY 2027; Construction to Begin: FY 2029



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

JAMES H. TROGDON, III
SECRETARY

Wednesday, May 1, 2019

Nazia Sarder Transportation Engineer NCDOT Transportation Planning Division 1 South Wilmington Street Raleigh, NC 27601

TCC TPD UPDATES CAPE FEAR RPO May 1, 2019

New Business:

Columbus County CTP – The TPD Engineer is addressing the RPO comments and will start working on inventory table. The TPD Engineer for this CTP has been promoted to another group and will have additional responsibilities and a transition.

Brunswick County Model – In the Northeast Group, we have a staff shortage. We have gone from 8 engineers to 3 currently with multiple CTPs and Models going on in our area. Due to this shortage, the Brunswick County Model will be put on hold for now until we hire more engineers.

Strategic Transportation Corridors Master Plans: They have finalized the generic scope with the consultants for all STC plans. They are waiting for consultants to modify their individual scope of services before moving onto the next phase.

NC Statewide Model: CDM Smith and RSG are our consultants for the NC Statewide Model. The model is underway and they are on the Trip Assignment phase at the moment.

NCMoves 2050: The N.C. Department of Transportation is updating its long-range transportation plan to help guide North Carolina's future transportation policies and

investments. Called NC Moves 2050, the plan provides a 30-year transportation blueprint for the state.

Statement Transportation Plan (NC Moves 2050): Consultants are addressing all comments being submitted including the Secretary of Transportation's comments. Groups have been formed to host Table Topics. Staff has been reaching out to different organizations to host table topics with a representative from NCDOT. Sprong Table Evnts contie to be scheduled: the Azalea Festival in Wilmington 4/6-7, Pickle Festival in Mt. Olive 4/13, DMV Special Event in Raleigh 4/13, POW WOW in Hollister 4/20, Hmong Easter Festival in Hickory 4/20-21, DMV Special Event in Greensboro 4/27, Electric Vehicle Car Show in Greensboro 4/27, Lexington Multicultural festival in Lexington 5/4, Latino Festival in Wilmington 5/4, Disabled Veterans Fair in Wilmington 5/11, Got to Be NC in Raleigh 5/17-19. The survey is open now and will be closing out on June 2nd. There is a educational video that has been released.

Traffic Forecasting: The latest P5 list and the draft STEP has been reviewed and all 14 Highway Divisions have been contacted regarding traffic forecasting priorities. Forecast requests continue to come in from Corridor Studies from their "pre-analysis" process. Work is continuing on Structures Management's 2023 Project List.

Old Business:

CTP Study Requests – CTP Study Requests were accepted in Spring of 2018. Studies have been prioritized and assigned based on available resources, mainly as new work plans began in June 2018. Other assignments may occur later as additional resources become available.

Performance Measures – Summary of pending items and deadlines:

- 1. PM2 and PM3 targets (pavement, bridge, and system performance):
 - Per CFR450.324(f)(3), the MTP has to contain a description of the performance measures and the targets used.
- 2. MPO's are required to amend their TIP by updating language within it.
- 3. Data sharing agreements.
 - Recommend executing agreement as soon as possible.
- 4. NCDOT submitted the required yearly safety (PM1) targets on August 31, 2018.
 - MPO's have 180 days to support NCDOT's targets or establish their own (Feb 27, 2019).
 - Safety targets are a yearly process.
 - MTP needs to be updated to include these targets.

The jointly written provisions (which are noted in the draft data-sharing agreements) to address FTA's Transit Assessment Management/State of Good Repair (TAM/SGR) performance measures must be completed by October 1, 2018. As information on transit asset conditions as reported by providers of public transportation to the National Transit Database (NTD) will not be available until October 2019, they will need to provide this

<u>information directly to their MPO</u>. For additional TAM/SGR information, please see FTA's TAM webpage.

Wilmington Model Update – The model is completed, documentation is completed as of last month.

Pender County CTP – TPD has done a lot of pre-work for Pender County, once the RPO and engineer can provide more time and grasp a better understanding of CTP 2.0 – they will start the CTP within the next few months.

Statewide Plan: The N.C. Department of Transportation is conducting an update to its long-range transportation plan to guide North Carolina's future transportation policies and investments. NC Moves 2050 is a plan that will provide a 30-year transportation vision and implementation plan for the state. Changing demographic and economic trends across urban and rural regions of the state, along with anticipated changes in technology, weather, tourism, and funding sources make now an opportune time to produce a bold, forward looking transportation plan to guide investment policy and system performance that will be more reactive to the dynamic change on the horizon.

The engagement of the stakeholders and public is critical during this initial stage of the planning process. To capture thoughts and ideas about the state's biggest challenges for the future, North Carolina residents are encouraged to provide input through our <u>survey</u> through November 30th. The survey can be found at https://publicinput.com/ncmoves. This survey focuses capturing public input about the challenges for our state and the future of our transportation system. Responses will help to inform the vision and goals for NC's transportation plan. We will also have our kickoff stakeholder meetings in Kinston on 10/24/18, Raleigh on 10/29/18, and Charlotte on 10/30/18. We have invited a representative from each MPO, RPO, State Agencies, and State Advocacy Groups across North Carolina.

Training: A recording of the 2017 MPO/RPO Ethics training webinar can be viewed at the following location: https://livestream.com/NC-DOT/events/7161243

Corridor Studies: TPD has recently made the decision to temporarily pause the development of the STC Master Plans in order to reevaluate the scope and deliverables to make it a more useful and effective end product. A work group of internal and external partners to help reexamine this effort is currently being formed.

Wilmington CTP – With the model update, WMPO has also asked TPD to start on the Wilmington CTP update. We have yet to develop a schedule for this CTP and start – but once the Wilmington Model is fully completed, TPD will develop a schedule.

RPO Program Reviews: FHWA submitted their findings and recommendations for improvement to NCDOT. TPD has developed an action plan to address the recommendations. FHWA, NCDOT and the RPO Administrative Documents Committee with collaborate on the implementation of resulting changes.

CMAQ: Applications for funding in FFY 2019 were due by March 15, 2018.

Traffic Forecast: The Traffic Forecast shapefile is under development (ArcGIS Online).

HERE Data: HERE Data is available for use for NCDOT business purposes, subsequently being available for RPO use. Data available for travel times and speed measures across the state. Program available at: https://pda.ritis.org/suite

FHWA News: Functional Classification - FHWA has an interactive map that shows the Federal highway system, freight network, fatal crashes, MPO information, and demographic maps at the county level.

Build NC: Governor Roy Cooper on Wednesday June 20, 2018 - signed into law the Build NC Bond Act of 2018, a new financing tool sought by his administration to help expedite critical highway projects. Build NC is a financing tool similar to Garvee bonds and is an important way to move critical projects forward. It is important to note that it is not new revenue, but borrowing authority to implement projects sooner. The focus is for projects in the regional and Division tiers.

CTP 2.0: TPD leadership is reviewing elements for CTP 2.0 and coordinating with the CTP 2.0 steering committee as we prepare for implementation of improved maps, classifications, analysis, plan documentation, and changes to the process for developing CTPs in NC. (A CTP Steering Committee meeting was held June 18, 2018.) Improving the CTPs for NCDOT and local partners has proven to be a complex process with many benefits and "ripple effects" as we move future proposals into project implementation.