

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

Rural Transportation Advisory Committee (RTAC) Meeting Agenda February 22, 2019 • 9:00 AM Cape Fear Council of Governments • Wilmington, NC

I. START-UP

- 1. Call to Order/Introductions
- 2. Invocation/Pledge of Allegiance
- **3.** Ethics awareness & conflict of interest statement The following is to be read aloud at the beginning of each meeting:

In accordance with the State Government Ethics Act, it is the duty of every Committee member to avoid conflicts of interest. Does any Committee member have any known conflict of interest with respect to any matters coming before the Committee today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

If any members have a conflict of interest, an ABSTENTION FROM VOTING form [*attached*] is required to be submitted *prior to the meeting*.

4. Additions or corrections to the agenda

- 5. Election of officers
- 6. Approval of minutes: November 16, 2018 [attached]
- 7. Ethics filing reminder
- 8. 2019 Meeting calendar [attached]
- 9. Public comment

II. PRESENTATIONS

10. CFRPO Title VI Nondiscrimination Program – Allen Serkin, CFRPO

III. NEW BUSINESS

- **11.** <u>Prioritization 5.0 Results/Draft STIP</u> NCDOT released the Draft 2020-2029 STIP based on the results of Prioritization 5.0 and will hold a public comment period this spring before adoption of the Final STIP this summer. *No action is required*.
- 12. <u>Draft FY 2019-2020 PWP</u> The draft Planning Work Program (PWP) for the upcoming fiscal year is due to NCDOT by February 28. *RTCC recommended approval of the <u>attached</u> draft FY 2019-2020 PWP*.
- **13.** <u>Resolution Supporting NCSPA's BUILD and INFRA Grant Applications</u> The NC State Ports Authority has requested a resolution in support for their applications for FY 2019 BUILD and INFRA grant funds. *RTCC recommended approval of the <u>attached</u> resolution*.

IV. REPORTS/UPDATES

- Cape Fear RPO
 - Prioritization 6.0
 - STIP Amendments [*attached*]
 - Columbus Co Comprehensive Transportation Plan (CTP)
 - o Brunswick Co CTP
 - Pender Co CTP
 - o Topsail Beach Non-motorized Transportation Plan
 - o US 74 Corridor Master Plan
 - NC 211/ECG Feasibility Study grant submittal
 - Watch For Me NC 2019: deadline 3/1 [*attached*]
 - o Topsail Island Bridge MOBI award submittal
 - o Complete Streets Policy comments
 - NCDOT PTD/BPTD merger comments
 - Rural Day 3/26 [*attached*]
 - Economic Impacts of NC Airports [summary <u>attached</u>]
- NCDOT Division 3 (Brunswick & Pender) [attached]
- NCDOT Division 6 (Columbus) [attached]
- NCDOT Transportation Planning Division (TPD) [attached]
- NC Board of Transportation

V. OTHER

- 1. Open discussion: General questions, comments, and other discussions
- 2. Future meetings: May 10, 2019 (Final PWP due May 31) Jul. 12, 2019 (*tentative*, P6.0 project modifications/deletions) Sep. 20, 2019 (*tentative*, P6.0 new projects, alternate weights) Nov. 15, 2019

3. Adjourn

Cape Fear RPO Rural Transportation Advisory Committee (RTAC) Meeting February 22, 2019

ABSTENTION FROM VOTING

The undersigned RTAC Member abstains from voting on the following Agenda items and requests that the official record of the Meeting shows that he or she did not vote on the motion:

Item		
Item		
Reason for Abstention:		
-		
Item		
Reason for Abstention:		
-		
	Signature:	
	Date:	

The RTAC Member should review the agenda prior to the meeting, list the agenda items or other matters for which he or she desires to abstain from voting, sign name, and give request to Allen Serkin, Secretary to the RTAC, prior to the meeting.

Cape Fear RPO

Brunswick County & Columbus County Pender County

Rural Transportation Advisory Committee November 16th, 2018 Meeting Minutes

Voting Members Present

Robert Barnhill, St. Helena George Brown, Pender County JV Dove, Southport Don Helms, Surf City Terry Mann, Whiteville Glenn Marshall, Sandy Creek Fred McCoy, Pender County Frank Williams, Brunswick County Jackie Williams-Rowland, Brunswick

Others Present

Teresa Batts, Surf City Justin Brantley, Cape Fear COG Dave DeLong, St. James Ronald Helms Caitlin Marks, NCDOT Division 3 Laura Padgett, Wilmington Nazia Sarder, NCDOT TPD Allen Serkin, Cape Fear COG Darius Sturdivant, NCDOT Division 6

- 1. **Introduction and quorum** Having reached a quorum, Mr. Williams called the meeting to order at 9:01 AM. The attendees introduced themselves.
- 2. Invocation/Pledge of Allegiance Mr. Dove led the invocation and the Pledge of Allegiance.
- 3. Ethics awareness and conflict of interest statement Mr. Williams read the statement to the RTAC. No conflicts of interest were raised and no members recused themselves from any votes.
- 4. Additions or corrections to the agenda There were no proposed changes or additions to the agenda.
- 5. **Approval of Minutes** *Mr. McCoy made a motion to approve the minutes as presented, Ms. Williams-Rowland seconded the motion. The motion carried.*
- 6. Vacancies and Appointments Mr. Serkin identified the 9 upcoming seat vacancies for the Committee. The members whose seats will be expiring include Mr. Forte, Mr. Thompson, Mr. Caster, Mr. Russ, Mr. Byrd, Ms. Williams-Rowland, Ms. Faison, Mr. McCoy, and Mr. Helms. Mr. Serkin asked those who are uninterested in serving again to identify themselves. The present members showed an interest in renewing their seats.
- 7. **Public Comment** There was no public comment.

- 8. Wilmington Rail Realignment Ms. Padgett, Project Coordinator for the Wilmington Rail Realignment Project, presented an update exploring the rail realignment project. As the port continues to expand, the area will continue to see a significant increase in freight traffic. The project will aim to divert the rail outside of Wilmington. The Project would reroute the rail north of downtown Wilmington across the Cape Fear River and south towards the port and back over the River reducing rail related congestion issues around the City. One issue that was identified was the growing length of trains that are expected to be more frequent in the future and continue to cause significant congestion around the Wilmington Area. This was identified as a major public safety concern as main routes to the New Hanover Regional Medical Center would be "cut off". Ms. Padgett discussed a Feasibility Study that was conducted, including that the new rail would cost around \$750 million with a 40% contingency. The project may also result in alternative uses of the existing rail corridors such as greenways corridors as well as trolley routes but this has yet to be determined. Ms. Padgett identified the opportunity to form a regional coalition including the Port of Wilmington, the City of Wilmington, as well as the four Counties to work together to help rural and urban economic development within the region. Mr. Brown identified concern for the project to impact the possible reopening of the Wallace to Castle Hayne Rail. Mr. Serkin clarified that this project would create more value for this Pender rail connection. Mr. Barnhill identified concern for tour boat/charter businesses as they may be impacted by the increase of rail traffic across the Cape Fear River. Mr. Williams identified the regional benefit in terms of congestion and economic development. Mr. Mann identified how investment in Columbus County could provide significant benefits in terms of economic development
- 9. **Prioritization 5.0 Final Division Tier Point Assignments** Mr. Serkin identified new information that would impact the allocation of points for two projects.

Mr. Serkin identified the Columbus County Municipal Airport runway widening and strengthening project (SPOT ID A170437) as being at risk of losing its chance of funding. According to the Airport this project is a modification to an existing project that is in the STIP which is another runway widening and strengthening project that is currently funded for construction in 2025. An element of that project was deemed ineligible for prioritization and the project was removed from eligibility. This project would essentially have the same impacts as the two projects are similar. Mr. Serkin recommends treating this project (A170437) as the STIP funded project. This project was not funded at the time and was identified as a medium priority. Mr. Serkin recommended that this project should be considered a high priority.

Mr. Serkin identified the sidewalk project in Chadbourn (SPOT ID B170757) that would connect Chadbourn Middle School to the existing sidewalk infrastructure. This project is identified as a high priority by Division 6, however, it was noted that the Chadbourn Middle School has been closed for consolidation purposes which has made the sidewalk project significantly less important. Mr. Serkin made the recommendation to switch the medium priority project (A170437) with the high priority project (B170757). This change would give the Airport Project 100 points rather than 50 division priority points to the project. The 20 project development points would increase to 60. This change would make the Columbus Municipal Airport Runway Widening and Strengthening Project one of the highest scoring projects in the STIP.

Mr. Serkin identified low scoring discretionary projects. Mr. Serkin recommended taking 57 points from the Chadbourn bypass project which is unlikely to be funded. Mr. Serkin identified that there are four projects that Division 6 is proposing to put 50 points on that are unlikely to get funded. Mr. Serkin made the recommendation for the RTAC to advocate for Division 6 to point 100 points on the Columbus Municipal Airport project. Columbus County representatives supported the suggestion.

The number 1 scoring project is the NC 87 widening from NC 11 near Sandyfield to US 74/76 (H090133-C) in the Delco area. The Division is not currently putting points on this project. Mr. Serkin recommends taking the other 100 points from the 4 projects previously mentioned and put them towards this project so that the project can be partially funded. This could prevent this particular project from falling out of the STIP for the second time.

Another major issue/concern is the third project on the list, which is the Maco Road Interchange at 74/76 (H090287-G). The project is currently funded and in development but does not score very well and the division is not putting points on it. Ms. Marks indicated that points could be pulled from the NC 53 Smith Road to US 117 bypass through Burgaw project. Ms. Marks indicated budget projections have shown that this project is unlikely to be funded.

Mr. Serkin stated that there are potentially 7 projects that are likely to be funded including the Columbus Airport Runway Project. Mr. McCoy added that the projects are distributed fairly evenly among the RPO Counties.

Mr. Williams opened a Public Hearing. With no public comment, Mr. Williams closed the Public Hearing. Mr. Helms made a motion to approve the Final Division Needs Tier Local Point Assignments, including the modifications identified above, Mr. Brown seconded the motion. The motion carried.

- 10. **Title VI Plan** Mr. Serkin discussed the need for the CFRPO to adopt the Title VI Nondiscrimination Plan by December 31st to meet Federal requirements and presented the draft plan. Mr. Williams opened a Public Hearing. With no public comment, Mr. Williams closed the Public Hearing. Mr. Helms made a motion to approve the adoption of the Title VI Nondiscrimination Plan, Ms. Williams-Rowland seconded the motion. The motion carried.
- 11. **Public Participation Plan** Mr. Serkin discussed the additional need for the CFRPO to adopt an updated Public Participation Plan to meet requirements found in the Title VI Nondiscrimination Plan. Mr. Williams opened a Public Hearing. With no public comment, Mr. Williams closed the Public Hearing. Mr. Helms made a motion to approve the adoption of the Public Participation Plan, Mr. Mann seconded the motion. The motion carried.
- 12. **Resolution Supporting PAS-TRAN's FTA 5310 Grant Application** Mr. Serkin discussed the request for a resolution supporting PAS-TRAN's FTA 5310 Grant Application. *Mr. Mann made a motion to approve the resolution of support, Mr. Brown seconded the motion. The motion carried.*

- 13. **RTCC Membership** Mr. Serkin presented the recommendation by the RTCC for the RTAC to amend the composition of the RTCC seats in the Bylaws. It was identified that the two Regional Traffic Engineers seats are under-utilized as the members have not participated in some time. Mr. Williams asked if there were other issues with member seats. Mr. Serkin identified that the GSATS seat is not often used, however, it is important to keep this seat available since the Wilmington MPO also has a seat. Also, it was identified that the MOTSU seat has been more active recently as they are working on the Joint Land Use Study. *Mr. Williams opened a Public Hearing. With no public comment, Mr. Williams closed the Public Hearing. Mr. Brown made a motion to approve the amendment to the Bylaws to remove the two Regional Traffic Engineer Seats, Mr. Helms seconded the motion. The motion carried.*
- 14. **2019 Meeting Calendar** Mr. Serkin recommended that the RTAC adopt the 2019 meeting calendar. *Mr. Helms made a motion to approve the adoption of the calendar, Mr. Brown seconded the motion. The motion carried.*
- 15. **Reports/Updates** Mr. Serkin provided an update and mentioned that he is working on providing the NCDOT with feedback on the Columbus CTP. Ms. Marks provided an update for Division 3. Mr. Sturdivant provided an update for Division 6. Ms. Sader provided an update for the TPD.
- 16. **Open Discussion:** There was no further discussion at this time.
- 17. Adjournment There being no further discussion, Mr. Brown made a motion to adjourn, Mr. Helms seconded the motion. The meeting was adjourned at 10:55 AM.

Minutes prepared by Justin Brantley on November 19, 2018.



Cape Fear RPO

Brunswick County • Columbus County Pender County

MEMORANDUM

- DATE: February 5, 2019
- TO: Cape Fear RPO RTAC

FROM: Allen Serkin

RE: Proposed 2019 Meeting Calendar revision

RTCC	RTAC	Deadlines/Important Dates
		Draft FY 19-20 PWP 2/28;
Wed 2/6/19	Fri 2/22/19	RTAC Ethics 4/15
		Final FY 19-20 PWP 5/31;
Wed 5/1/19	Fri 5/10/19	Final FY 18-19 PWP amendment 6/29
Wed 7/3/19	Fri 7/12/19	P6.0 Project modifications and deletions (7/26)
		P6.0 New project submittals (9/27)
Wed 9/4/19	Fri 9/20/19	P6.0 Alternate weights (9/27)
Wed 11/6/19	Fri 11/15/19	

RTCC (staff) typically meets at 10 AM at the Brunswick Community College – Leland Center RTAC (elected officials) typically meets at 9 AM at the Cape Fear Council of Governments

		Project						Construction	Programmed	%
SPOT ID	Mode	Category	Project Description	Cost to NCDOT	County	P5.0 Draft Results	R/W Date	Date	Amount	Funded
4150407	Aviation	Division	ACZ (Henderson Field) - Construct Apron Expansion Phase 2 and a partial parallel taxiway to increase runway apron capacity and airport accessibility. Since the completion of the Apron Expansion Phase -1 in 2013, the apron has remained 90-100% full. Additional Apron space is needed to service transient traffic and future tenants. As noted in the recently completed NC Airport System Plan, the current apron parking meets the system objective for Henderson Field (ACZ). This project will exceed the system objective value for apron parking. (Project Request 2485) [AV 5815]	¢ 2 102 000	Dender	Fully funded and funding likely		57.2024	ć 2 102 000	100%
A150497	Aviation	Needs	2485) [AV-5815]	\$ 2,103,000	Pender	committed [AV-5815]	NA	FY 2024	\$ 2,103,000	100%
		Division	CPC (Columbus County Municipal Airport) - Widen runway to 100', widen Runway Safety Area to 300' and lengthen to 600', and install runway lighting system MALSR in order to provide an approach to Runway 24 with visibility minimums as low as 1/2 mile to significantly improve			Not funded and removed from				
	Aviation	Needs	safety for pilots landing at the airport during IFR conditions (PC#s 3720/3721/3722) [AV-5841]	\$ 7,454,000) Columbus	STIP	NA	NA	Ş -	0%
	Bicycle &	Division	Construct a sidewalk on the east side of NC 211 (N Howe St) in Southport from the ABC Store	¢ 204.000	Drugovisle	Fully funded and funding likely	EV 2024	EV 2025	¢ 204.000	100%
B170770	Pedestrian	Needs	(end of current sidewalk) to Dosher Hospital	\$ 204,000	Brunswick	committed [EB-5982]	FY 2024	FY 2025	\$ 204,000	100%
F150235	Ferry	Regional Impact	Acquire an additional river class ferry vessel for the Southport-Ft Fisher route to reduce expected passenger congestion [F-5705]		Brunswick, New Hanover	Partially funded but funding not committed [F-5705]	NA	FY 2029	\$ 700,000	5%
		Regional	Construct additional mooring facilities at the Southport ferry terminal to accommodate an		Brunswick,	Fully funded and funding likely				
F150236	Ferry	Impact	additional ferry vessel [F-5707]	\$ 5,000,000) New Hanover	committed [F-5707]	NA	FY 2025	\$ 5,000,000	100%
H090133-C	Highway	Statewide Mobility Statewide	Widen NC 87 to 4 lanes from NC 11 to US 74/76 [R-2561C] Construct interchange at existing at-grade Intersection of US 74/76 and NC 87 (Maco Rd) [R-	\$ 93,000,000	Columbus	Partially funded, funding not committed, and right-of-way delayed from 2025 to 2029 [R- 2561C] Not funded and removed from	FY 2029	After 2029	\$ 5,775,000	6%
H090287-G	Highway	Mobility	[4462]	\$ 20,000,000	Brunswick	STIP	NA	NA	<u>ج</u>	0%
H090803-F		Statewide Mobility	Construct a continuous green T-intersection (CGT) at US 17 and NC 210 near Surf City [R-5877]	\$ 2,800,000		Fully funded and funding likely committed [R-5877]	FY 2025	FY 2027	\$ 2,800,000	100%
H090806-C	Highway	Regional Impact	Widen NC 211 to 4 lanes from SR 1112 (Sunset Harbor Road) to NC 906 (Midway Road) per feasibility study WS-40814	\$ 33,500,000	Brunswick	Partially funded and funding not committed [R-5947]	FY 2027	FY 2029	\$ 18,234,000	54%
H090936-A	Highway	Statewide Mobility	Upgrade Future I-74 (US 74) to interstate standards from NC 41 near Lumberton to US 76 near Chadbourn	\$ 53,600,000	Columbus, Robeson	Partially funded and funding not committed [I-6011]	FY 2027	FY 2029	\$ 7,890,000	15%
H150503	Highway	Regional Impact	Widen NC 53 to 3 lanes from US 117 Bypass to SR 1509 (Stag Park Rd) near Burgaw [R-5850]	\$ 4,200,000) Pender	Fully funded and funding committed [R-5850]	FY 2023	FY 2025	\$ 4,200,000	100%
H170036	Highway	Regional Impact	Construct a 1-lane roundabout at the intersection of NC 210 at Watts Landing Rd near Surf City [R-5899]	\$ 2,100,000) Pender	Fully funded but funding not committed [R-5899]	FY 2026	FY 2028	\$ 2,100,000	100%
H170045	Highway	Regional Impact	Construct a 1-lane roundabout at the intersection of NC 210/NC 50/Belt Rd in Surf City [R-5900] Upgrade the intersection of US 701 Bypass and SR 1305 (Complex St) in Tabor City, including	\$ 7,100,000) Pender	Fully funded but funding not committed [R-5900]	FY 2026	FY 2028	\$ 6,666,000	94%
H170193	Highway	Regional Impact	partial realignment of US 701 Bypass and SK 1303 (Complex St) in Tabor City, including partial realignment of US 701 Business (Hickman Rd)/Complex Street, to reduce congestion at US 701 Bypass and NC 904, to improve mobility across US 701 Bypass, and to improve safety at the intersection) Columbus	Fully funded and funding likely committed [R-5952]	FY 2025	FY 2027	\$ 7,900,000	100%

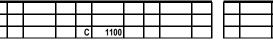
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PENDER	I-4U	I-5722 SW	WEST OF SR 1318 (CAMP KIRKWOOD ROAD) (MILEMARKER 393) TO EAST OF NC 210 (MILEMARKER 408.2). PAVEMENT REHABILITATION.	13.6	13633		DNSTRUCTION															
NEW HANOVER PENDER	I-40	I-5357 SW	SOUTH OF US 117 (MILEMARKER 389.5) TO NORTH OF SR 1318 (MILE MARKER 393.0) IN PENDER COUNTY AND SOUTH OF NC 210 (MILE MARKER 408.6) IN PENDER COUNTY TO END OF I-40 (MILE MARKER 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	14.9	11230	11230																
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PENDER	I-40	I-6040 SW	EAST OF US 117 (MILEMARKER 393) TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	15.2	11200	NHPIM									C	5600		С	5600			
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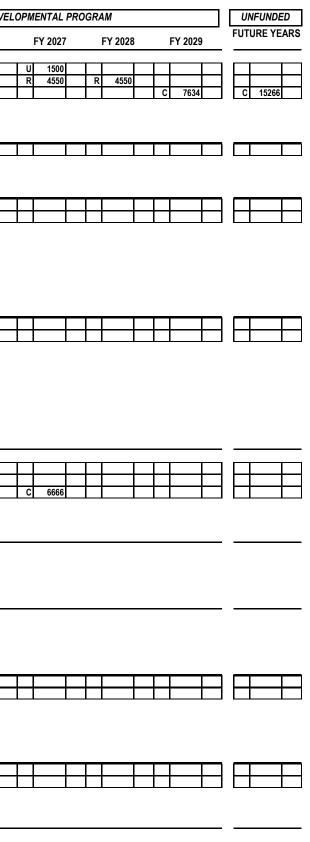
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BLADEN COLUMBUS	NC 87	R-2561	ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US 74/US 76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES.	30.2	295013			(ELWELL) US 74/U	. FERRY R IS 76 IN CO	ROAD) IN E	BLADEN C COUNTY	OUNTY TO	R 1 ROAD) IN					367 CA		2367 C.	AC	2366 C					R 2775 C U 3000 C	R 8325 C C 78900 C U 1654 A R 13781 A C 91547 A U 1612 B R 13437 B C 60525 B
PENDER	NC 210	R-5899 REG	SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT.	0.5	2360	260 T T T			Ħ												U R	100 900			C 1	100		

Monday, January 07, 2019



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COLUMBUS CUMBERLAND HARNETT ROBESON	VANOUS	1.5700	INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		0723	0	C 800																	
		DIV																						
						UNDER C	ONSTRUCTION - OT	HER FUI	NDS AR	RE STAT	TE HIGH	WAY FL	UNDS											
BRUNSWICK DUPLIN NEW HANOVER DNSLOW PENDER	VARIOUS	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6479	2479 TA O	C 3200 C 800] E				
SAMPSON		DIV																						
		DIV																						
						UNDER C	ONSTRUCTION - OT	HER FU	NDS AR	RE STAT	TE HIGH	WAY FL	UNDS											
JRBAN PROJEC BRUNSWICK	<u>CTS</u> US 17	U-5932	NC 211. CONVERT INTERSECTION TO		51700	1300 T		R	5000			500	R	7500										
		SW	INTERCHANGE.			T T		U	3467	/	U 3	467	U	3466							66	67	С	6667
		300																						
BRIDGE PROJE	CTS																							
PENDER	NC 50/NC 210	B-4929 REG	REPLACE BRIDGE 700016 OVER INTRACOASTAL WATERWAY.	0.8	77702	77702																		
COLUMBUS	SR 1005	B-5332	REPLACE BRIDGE 230130 OVER CEDAR		991	991	ONSTRUCTION																	
	(PEACOCK ROAD)	DIV	CREEK.																					
						UNDER C	ONSTRUCTION																	
BRUNSWICK	SR 1342 (MAKATOKA ROAD	B-4439	REPLACE BRIDGE 090100 OVER MUDDY BRANCH.		1679	304 BGOFF BGOFF	R 125	C	625	i	С	625								ΗF				\mp
	NORTHWEST)						<u> </u>			<u> </u>														
		DIV																						
COLUMBUS	SR 1159	B-6006	REPLACE BRIDGE 230313 OVER BOOGY		1438	200 BGOFF	R 113																	
	(OLD TRAM ROAD)	DIV	BRANCH.			BGOFF	C 1125] [
COLUMBUS	SR 1904 (RED BUG ROAD)	B-6039 DIV	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925	925																		
						UNDER C	ONSTRUCTION																	
DIV - Division	Category FX	- Exem	ot Category									D-	ao 2 c	f 7										
HF - State Do SW - Statewid	ollars (Non STI) RE	G - Regio	inal Category tion Project									Ра	ge 3 o	ı <i>1</i>										SI



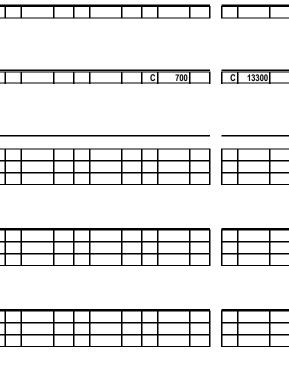
					TOTAL	PRIOR				I YPE O	WORK / ESTIN	MATED COST IN	THOUSANDS	/ PROJE	CI BREAKS					
					PROJ	YEARS			STATE TRANSP	ORTATION IMPR	OVEMENT PRO	GRAM			DEVI	ELOPMENTAL F	ROGRAM			INFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY	2025	FY 2026	FY 2027	FY 2028	FY 202	FUT	TURE YEARS
BRIDGE PROJE Columbus	<u>ECTS</u> SR 1429 (SLIPPERY LOG ROAD)	B-4948	REPLACE BRIDGE 230144 OVER SOULES SWAMP.		1365	1365														
		HF																		
							ONSTRUCTION		<u> </u>						, , , ,					
BRUNSWICK	SR 1515 (OLD MILL CREEK ROAD SE)	B-5629	REPLACE BRIDGE 090040 OVER MILL CREI	EK. 0.0	1850	200 BGOFF BGOFF				R 150	C 1500									
		DIV																		
MITIGATION PF	ROJECTS VARIOUS	EE 4002	ECOSYSTEMS ENHANCEMENT PROGRAM		5505	5505														
DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VANOUU	LL-4303	FOR DIVISION 3 PROJECT MITIGATION.		5565	5505														
						IN PROGI	RESS													
LADEN OLUMBUS UMBERLAND ARNETT OBESON	VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447														
						IN PROGI	RESS													
HIGHWAY SAF Columbus	ETY PROJECTS US 74	W-5518 SW	SR 1574 (OLD US 74). CONSTRUCT AN OVERPASS.		4666	4666		_												
							ONSTRUCTION													
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS A SELECTED LOCATIONS.	т	22687	21362 HSIP HSIP	R 25 C 650	C 650												
						REG RE	G DIVISION 3 RUN	MBLE STRIPS, GUA MBLE STRIPS, GUA MBLE STRIPS, GUA	RDRAIL, SAFETY A	ND LIGHTING IMPR	OVEMENTS AT S	ELECTED LOCAT	ONS.							
						DIVISION	PURCHASE ORDE	ER CONTRACT (DP	DC) - IN PROGRES	3										
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS A SELECTED LOCATIONS.	т	49583	49583														
						REG RE	G DIVISION 6 RUN	MBLE STRIPS, GUA MBLE STRIPS, GUA MBLE STRIPS, GUA	RDRAIL, SAFETY A	ND LIGHTING IMPR	OVEMENTS AT S	ELECTED LOCAT	ONS.							
						DIVISION	PURCHASE ORDE	ER CONTRACT (DP	OC) - IN PROGRES											

Monday, January 07, 2019

					TOTAL P	RIOR				TYPE OF	WORK / ESTIM	ATED COST IN TH	IOUSANDS / PR	ROJECT BREAKS	;			
					PROJ Y	'EARS		STATE	TRANSPOR	TATION IMPRO	OVEMENT PROG	RAM		DE	VELOPMENTAL PR	OGRAM		UNFUNDED
		ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST ((THOU) (T	COST HOU) FUNDS FY 2019	FY 20	20	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 FY 2026	6 FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFET BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	T <u>Y PROJECTS</u> VARIOUS	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		11243	10543 HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP C 180 RE HSIP C 240 SW DIV DIV SAFETY IMPROV REG REG SAFETY IMPROV SW SW SAFETY IMPROV	EMENTS AT V	ARIOUS LO	CATIONS.									
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		2353	1653 HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROV REG REG SAFETY IMPROV SW SW SAFETY IMPROV	EMENTS AT V	ARIOUS LO	CATIONS.									
AVIATION PROJ	ECTS						·						_					·
BRUNSWICK	CAPE FEAR REGIONAL (SUT)	AV-5739 DIV	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0.0	1116	1116 IN PROGRESS												
COLUMBUS	COLUMBUS COUNTY AIRPORT (CPC)	AV-5748 DIV	APRON EXPANSION.		380	T	C 38	80										
PENDER	HENDERSON FIELD (ACZ)	AV-5744 DIV	EXTEND RUNWAY TO 5500 FEET.	0.0	6916	Т	C 691	16										
PENDER	HENDERSON FIELD (ACZ)	AV-5815 DIV	APRON EXPANSION.		2103	T						C 2103						
BICYCLE AND PI BRUNSWICK	EDESTRIAN PROJECT NC 211 (NORTH HOWE STREET)		EAST OWEN STREET TO DOSHER HOSPITAL. CONSTRUCT SIDEWALK.	0.3	255	L TA5200 L T					PE 6 PE 24 Image: Constraint of the second secon	R 10 R 40	C 35 C 140					



					TOTAL							WORK / ESTIN		OST IN THO		/ PROJEC						
		ID			PROJ COST	YEARS			STATE TRAN	ISPORTATIC	ON IMPRO	VEMENT PRO	GRAM				DEV	ELOPMEN	ITAL PROG	RAM		UNFUNDED FUTURE YEARS
	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH			Y 2019	FY 2020	FY 202	21 FY	(2022	FY 2023	FY	2024	FY	2025	FY 2026	FY	2027	FY 2028	FY 2029	
ELENOIR MARTIN NORTHAMPTON ONSLOW	VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	4150 T C	2100 B	C 3250 C 2100														
SAMPSON TYRRELL																						
WASHINGTON		DIV																				
		DIV				div a Z-dr div b Two		AND PUSHING T NCHOR TUGS, O														
BRUNSWICK	SOUTHPORT - FORT	F-5707	CONSTRUCT MOORING FACILITIES.		5000	Т									C	2500	C 2500					
NEW HANOVER	FISHER	REG																				
BRUNSWICK NEW HANOVER	Southport-fort Fisher	F-5705 REG	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.		14000	T															C 700	C 13300
PUBLIC TRANS	PORTATION PROJECT BRUNSWICK TRANSI		CAPITAI		399	399 FNU																
	SYSTEM, INC.					L S																
		HF																				
BRUNSWICK	BRUNSWICK TRANSI	T TK-6112	ADMINISTRATION		2505	FUNDS AUTHOR	IZED IN PRO	GRESS	AD 14	12 AD	142	AD 142					<u> </u>	<u> </u>				
	SYSTEM, INC.					L AD S AD	27 9	AD 27 AD 9	AD 2 AD	27 AD 9 AD		AD 27 AD 9										
		HF																				
COLUMBUS	COLUMBUS COUNTY	TA-6261	CAPITAL		628	FUNDS AUTHOR 628 FNU	IZED IN PRO	GRESS			<u> </u>					- 1 - 1			<u> </u>			
						L S																
		HF				FUNDS AUTHOR	IZED IN PRO	GRESS														
	_																					
DIV - Division HF - State Do SW - Statewid	Category EX Ilars (Non STI) RE le Category TRN	- Exem G - Regio I - Transi	ot Category onal Category tion Project							Page 6 of	7											Y AND SUBJECT TO N BECOMES AVAIL/



					TOTAL PRIOR		TTPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
					PROJ YEARS			STATE TRANSP	ORTATION IMPR	OVEMENT PROG	RAM		DEVEL	OPMENTAL PRO	DGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST COST (THOU) (THOU) FUNDS	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRAN	SPORTATION PROJEC	тѕ															
COLUMBUS	COLUMBUS COUNT		ADMINISTRATION		2408 1548 FNU L	AD 137 AD 26 AD 9	AD 137 AD 26 AD 9	AD 137 AD 26	AD 137 AD 26	AD 137 AD 26							
		HF			5	AD 9	AD 9	AD 9	AD 9	AD 9							
					FUNDS A	UTHORIZED IN PRO	GRESS										
COLUMBUS DAVIE MOORE	MONARCH	TQ-9028	CAPIATAL - PURCHASE OF SERVICE		486 486 FEPD L S												
ROBESON STANLY																	
		HF															
					FUNDS A	UTHORIZED IN PRO	GRESS										
PENDER	PENDER ADULT SERVICES, INC	TA-6252	CAPITAL		353 353 FNU L S												▋▐ <u></u> ╡
		HF			<u> </u>												
					FUNDS A	UTHORIZED IN PRO	GRESS										
PENDER	PENDER ADULT SERVICES, INC	TK-6152	ADMINISTRATION		1672 1072 FNU FNU L	O 96 O 18	O 96 O 18	O 96 O 18	O 96 O 18	O 96 O 18							
		HF			S	0 6	0 6	0 6	0 6	O 6							
					FUNDS A	UTHORIZED IN PRO	GRESS										

FY 2019-2020 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE Cape Fear Rural Transportation Planning Organization

		RPO PROGRAM FUNDS					
TASK	WORK CATEGORY	LOCAL	STATE	TOTAL			
CODE		20%	80%	TOTAL			
		2070	00 /8				
I. DATA C	COLLECTION AND ASSESSMENT						
I-1	DATA COLLECTION AND ASSESSMENT	\$ 1,700	\$ 6,800	\$ 8,500			
I-1.1	Highway						
I-1.2	Other Modes						
I-1.3	Socioeconomic						
I-1.4	Title VI						
II. TRANS	PORTATION PLANNING						
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 1,600	\$ 6,400	\$ 8,000			
II-1.1	Develop CTP Vision						
II-1.2	Conduct CTP Needs Assessment	-					
II-1.3	Analyze Alternatives and Environmental Screening	-					
II-1.4	Develop Final Plan						
II-1.5	Adopt Plan						
II-2	PRIORITIZATION	\$ 2,600	\$ 10,400	<u>\$ 13,000</u>			
II-2.1			.				
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 1,000	\$ 4,000	<u>\$ 5,000</u>			
II-3.1	STIP Participation	-					
II-3.2		¢ 5,000	¢ 20.000	¢ 25.000			
	GENERAL TRANSPORTATION PLANNING	\$ 5,000	\$ 20,000	\$ 25,000			
II-4.1	Regional and Statewide Planning	-					
	Special Studies, Projects and Other Trainings VISTRATION OF TRANSPORTATION PLANNING AND POLICIES			_			
III-1	ADMINISTRATIVE ACTIVITIES	\$ 5,300	\$ 21,200	\$ 26,500			
III-1.1	Administrative Documents	φ 0,000	Ψ 21,200	φ 20,000			
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance						
III-1.3	Program Administration						
	CT COSTS						
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 2,000	\$ 8,000	\$ 10,000			
IV-1.1	Program-wide Direct Costs						
IV-2	ADVERTISING	\$ 200	\$ 800	\$ 1,000			
IV-2.1	News Media Ads						
IV-3	LODGING, MEALS, INCIDENTALS	\$ 300	\$ 1,200	\$ 1,500			
IV-3.1	Hotel Costs						
IV-3.2	Meal Costs						
IV-3.3	Incidentals						
IV-4	POSTAGE	\$ 20	\$80	<mark>\$ 100</mark>			
IV-4.1	Mailings	-					
IV-5	REGISTRATION / TRAINING	\$ 200	\$ 800	<mark>\$ 1,000</mark>			
IV-5.1	Conference Registration	-					
IV-5.2	Meeting / Workshop / Training Fees		A				
IV-6	TRAVEL	<mark>\$ 640</mark>	\$ 2,560	<u>\$ 3,200</u>			
IV-6.1	Mileage Reimbursement	-					
IV-6.2	Car Rental Costs						
	Other Travel Expenses ECT COSTS						
V. INDIK	INDIRECT COSTS	\$ 6,034	\$ 24,134	\$ 30,168			
		φ 0,034	φ 24,134	φ 30,100			
V-1.1 TOTAL	Incurred Indirect Costs	\$ 26,594	\$ 106,374	\$ 132,968			
		ψ 20,004	\$ 100,314	\$ 102,000			

Approved by the TAC on: _____20__

Signature, TAC Chairman

Signature, RPO Secretary

FY 2019-2020 PLANNING WORK PROGRAM Narrative Cape Fear RPO

I-1 D	ATA COLLECTION AND ASSESSMENT	\$ 8,500.00
I-1.1	Highway	
	Collection, analysis, and mapping of highway-related data, including the CFRPO traffic counting	
	program, signalized intersections, etc.	
I-1.2	Other Modes	
	Collection, analysis, and mapping of non-highway-related data, etc.	
I-1.3	Socioeconomic	
	Collection, analysis, and mapping of demographic, socioeconomic, land use, and environmental	
	data, including existing and future land use, zoning, employment, commuting, travel preference	
111	data; etc. Title VI	
I-1.4	Collection, analysis, and mapping of demographic data related to Title VI compliance, including	
	minority, poverty, age 65+, English proficiency, vehicle access; etc.	
I TD	ANSPORTATION PLANNING	
	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$ 8,000.00
II-1.1	Develop CTP Vision	
	Study setup and coordination for the Brunswick and Pender Co. CTPs, including Community	
	Understanding Report, meeting coordination, developing CTP vision/goals/objectives, public	
1140	engagement prior to final adoption, etc.	
II-1.2	Conduct CTP Needs Assessment Review and analyze Brunswick and Pender Co. CTP data and transportation deficiencies; develop	
	project and program alternatives and recommendations; ensure recommendations are developed	
	to achieve all components of CTP vision/goals/objectives; etc.	
II-1.3	Analyze Alternatives and Environmental Screening	
	Review and analyze project and program alternatives against community vision/goals/objectives,	
	natural and human environmental constraints, fiscal reality, funding and maintenance concerns,	
	etc.	
II-1.4	Develop Final Plan	
	Develop and review final written, graphic, and mapping products for the Brunswick and Pender Co.	
	CTPs	
II-1.5	Adopt Plan	
	Coordinate meetings, develop and review presentations, attend public hearings and other	
	meetings, etc. related to final CTP adoption	
II-2 P	RIORITIZATION	\$ 13,000.00
II-2.1	Project Prioritization	
	Duties and responsibilities related to implementing STI and other local project prioritization	
	activities	
II-3 P	ROGRAM AND PROJECT DEVELOPMENT	\$ 5,000.00
II-3.1	STIP Participation	
	Duties and responsibilities related to reviewing and commenting on STIP additions, modifications,	
	deletions, and drafts; other correspondence with STIP unit; etc.	
II-3.2	Merger / Project Development	
	Review and comment on Merger and other project development documents and attend Merger and	
	other project development meetings	

	MTP, GSATS TCC and MPT, Brunswick Transit TAB, Columbus County Transportation TAB, PAS- TRAN TAB, East Coast Greenway Alliance, Mountains-to-Sea Trail, NCARPO, APA-NC, NCDOT committees (including Freight Advisory Committee, CTP 2.0 Committee, etc.), Eastern NC		
	MPO/RPO Coalition, etc.; Conduct TRC reviews; review local/reginal/statewide news related to transportation, land use, demographics, socioeconomics, and economic activity		
II-4.2	Special Studies, Projects and Other Trainings		
	Assist member jurisdictions with transportation, land use, and mapping components of land use plans and zoning ordinances; update transit LCPs (as needed); administer and participate in NC 211/East Coast Greenway Feasibility Study (if approved); participate in other special studies or plans as requested or approved by the RTAC; transportation- and GIS- related training, including NCAMPO conference, APA-NC conference, NCAUG fall conference (if held at Carolina Beach, as usual), etc.		
III. AD	MINISTRATION OF TRANSPORTATION PLANNING AND POLICIES		
III-1 A	ADMINISTRATIVE ACTIVITIES	\$	26,500.00
III-1.1	Administrative Documents		
	Preparation of Planning Work Plan, PWP amendments, indirect cost allocation plan, quarterly invoices and reimbursement documentation; update of RTCC/RTAC bylaws, RPO MOU, or LPA funding agreement, as necessary		
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance		
	Conduct/attend RTCC/RTAC meetings, including preparation of meeting announcements, agendas, packets, minutes, etc.; coordinate RTCC/RTAC appointments/elections; develop RTCC/RTAC rosters and meeting schedules; ensure RTAC ethics compliance; etc.		
III-1.3	Program Administration		
	Update and implement Public Involvement Plan, Title VI Plan, etc.; maintain and update website and public notice distribution lists; collect and review public comments; ensure program complaince; respond to inquiries from the general public and correspond with other transportation stakeholders on items not otherwise adressed above; staff meetings; general program administration		
IV. DI	RECT COSTS		
IV-1 F	PROGRAMMATIC DIRECT CHARGES	\$	10,000.00
	Program-wide Direct Costs	+	
	Direct costs including audit, phone and internet, copies and printing, dues and subscriptions, equipment and supplies, insurance, building rent and maintenance, professional services, computer and information technology, etc.		
IV-2 A	ADVERTISING	\$	1,000.00
	News Media Ads	•	.,
	Public notice advertisements		
IV-3 L	ODGING, MEALS, INCIDENTALS	\$	1,500.00
IV-3.1	Hotel Costs		
11/ 0.0	Lodging costs for overnight program and training activities, including NCMPO conference, APA-NC conference, and NCARPO quarterly meetings		
IV-3.2			
11/ 0.0	Overnight travel-related meal per-diems		
IV-3.3			
	Overnight travel-related incidentals, including tips		
	POSTAGE	\$	100.00
IV-4.1			
	Mailings		
	Postage for RTAC packets and other mailings		
	Postage for RTAC packets and other mailings REGISTRATION / TRAINING	\$	1,000.00
	Postage for RTAC packets and other mailings REGISTRATION / TRAINING Conference Registration	\$	1,000.00
IV-5.1	Postage for RTAC packets and other mailings REGISTRATION / TRAINING Conference Registration Registration fees for NCAMPO, APA-NC, and other approved conferences	\$	1,000.00
	Postage for RTAC packets and other mailings REGISTRATION / TRAINING Conference Registration Registration fees for NCAMPO, APA-NC, and other approved conferences	\$	1,000.00

Meeting, workshop, and training fees, etc.

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II-4 GENERAL TRANSPORTATION PLANNING

II-4.1 **Regional and Statewide Planning**

Participiate in a regional and statewide planning activities, including Wilmington MPO TCC and MTP GSATS TCC and MPT Brunswick Transit TAB Columbus County Transportation TAB PAS

IV-1 F	PROGRAMMATIC DIRECT CHARGES	\$ 10,000.00
IV-1.1	Program-wide Direct Costs	
	Direct costs including audit, phone and internet, copies and printing, dues and subscriptions,	
	equipment and supplies, insurance, building rent and maintenance, professional services,	
	computer and information technology, etc.	
IV-2 A	ADVERTISING	\$ 1,000.00
IV-2.1	News Media Ads	
	Public notice advertisements	
IV-3 L	ODGING, MEALS, INCIDENTALS	\$ 1,500.00
IV-3.1		
	Lodging costs for overnight program and training activities, including NCMPO conference, APA-NC conference, and NCARPO quarterly meetings	
IV-3.2	Meal Costs	
	Overnight travel-related meal per-diems	
IV-3.3	Incidentals	
	Overnight travel-related incidentals, including tips	
IV-4 F	POSTAGE	\$ 100.00
IV-4.1	Mailings	
	Postage for RTAC packets and other mailings	
IV-5 F	REGISTRATION / TRAINING	\$ 1,000.00
IV-5.1	Conference Registration	
	Registration fees for NCAMPO, APA-NC, and other approved conferences	
IV-5.2	Meeting / Workshop / Training Fees	

\$ 25,000.00

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IV-6 T	RAVEL	\$ 3,200.00
IV-6.1	Mileage Reimbursement	
	Mileage reimbursement	
IV-6.2	Car Rental Costs	
	Car rental costs	
IV-6.3	Other Travel Expenses	
	Parking costs and other transportation expenses	
V. INE	DIRECT COSTS	
V-1 IN	NDIRECT COSTS	\$ 30,168.00
V-1.1	Incurred Indirect Costs	
	Indirect costs per NCDOT-approved indirect cost allocation plan	
TOTA	L	\$ 132,968.00

CAPE FEAR RURAL TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION SUPPORTING THE NORTH CAROLINA STATE PORTS AUTHORITY'S BUILD AND INFRA GRANT APPLICATIONS TO FUND MULTIMODAL GATE IMPROVEMENTS AT THE PORT OF WILMINGTON

WHEREAS, the Rural Transportation Advisory Committee is the duly recognized transportation decision making body for the Cape Fear Rural Planning Organization (CFRPO), as authorized under NCGS §136-211; and

WHEREAS, the North Carolina State Ports Authority owns and operates an ocean port terminal in Wilmington, North Carolina in New Hanover County and the operation of such a terminal is a tremendous catalyst for economic growth and development throughout the CFRPO planning area and North Carolina; and

WHEREAS, the North Carolina State Ports Authority's contributed more than \$15.4 billion in annual economic contribution to the state's economy constituted by goods moving through the port facilities and supported 87,700 full-time jobs at North Carolina businesses; and

WHEREAS, to service existing customers and accommodate growing container volumes at the Port of Wilmington, a faster and more reliable multimodal transportation connection at the Port of Wilmington is required; and

WHEREAS, leveraging federal investments to increase capacity through this growing economic hub streamlines the transportation network and creates more efficiency in goods movement to improve economic vitality in the region; and

WHEREAS, the North Carolina State Ports Authority, in coordination with the North Carolina Department of Transportation, is preparing a grant application for the United States Department of Transportation's FY19 Better Utilizing Investments to Leverage Development (BUILD) and Infrastructure for Rebuilding America (INFRA) programs to fund multimodal gate improvements at the Port of Wilmington.

NOW THEREFORE, BE IT RESOLVED, that the Rural Transportation Advisory Committee of the Cape Fear Rural Transportation Planning Organization hereby supports the NC State Ports Authority's grant applications to fund multimodal gate improvements at the Port of Wilmington.

ADOPTED at a regular meeting this 22nd day of February 2019.

BY:

ATTEST:

Frank Williams, Chair

Allen Serkin, Secretary

Prioritization 6.0 Schedule

•			— 2019 –				<					20	20						2021
Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan
BOT approves P6.0 Criteria & Weights														Yell	i e Box = Appro low Box = MP(en Box = NCD ;	O/RPO/Divisio	on Input		
		POs, & Div and submit	isions test, projects																
				(Existing	+ New). In	d Calculates cludes revie by MPOs, Ri	w period of	f all data &	costs to be										
										TIP Unit Programs Statewide Mobility Projects									
											Points (v	Ds, & Divisi I Impact Lo vith option Needs Loo Points)	cal Input to assign						
	1 9 : BOT		P6.0 Criteria ens for testir	-		itting projec	ts (closes	Sept. 27)						SPOT finalizes Regional Impact scores and TIP Unit programs					
July 201			Deletions du Modifications		ing extra ne	ew submitta	ls (one out	, one in)						Regional Impact projects					
Septemb	per 2019 :	Alternate	Criteria and	Weights du	е											RPOs, &			
		SPOT Or	line closes f	for submittin	g projects										Division N	eeds Local Points			
End of A	pril 2020): Quantita	tive scores f	for all projec	ts released	I												inalizes n Needs	
New 4	000		of Program		-												Scores ar	nd TIP Unit s Division	
May 1, 2			ect Local Inp														Needs	projects	
End of A			pproval of L		-		-												NCDOT releases Draft STIP
Septemb	oer 1, 202	20: Divisio	n Needs Loc	cal Input Poi	nt window	opens for 2	months											NCDOT	
January	2021 : 20	022-2031 E	Draft STIP re	leased		<u>. </u>		<u>!</u>	÷									Provides Report to JLTOC	

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-5940	- CAPE FEAR RURAL PLANNING	I-40, DUPLIN COUNTY LINE (MILEMARKER 360) TO EAST	GARVEE CONSTR	FY 2019 -	\$2,660,000	(BGIM)
DUPLIN	ORGANIZATION	OF US 117 (MILEMARKER 393). PAVEMENT AND		FY 2020 -	\$2,660,000	(BGIM)
PENDER	- EASTERN CAROLINA RURAL PLANNING	BRIDGE REHABILITATION.		FY 2021 -	\$2,660,000	(BGIM)
PROJ.CATEGORY	ORGANIZATION	PROJECT WILL UTILIZE GARVEE BOND FUNDING		FY 2022 -	\$2,660,000	(BGIM)
STATEWIDE				FY 2023 -	\$2,660,000	(BGIM)
				FY 2024 -	\$2,660,000	(BGIM)
				FY 2025 -	\$2,660,000	(BGIM)
				FY 2026 -	\$2,660,000	(BGIM)
				FY 2027 -	\$2,660,000	(BGIM)
				FY 2028 -	\$2,660,000	(BGIM)
				FY 2029 -	\$2,660,000	(BGIM)
				POST YR-	\$10,640,000	(BGIM)
			CONSTRUCTION	FY 2019 -	\$11,000,000	(S(M))
					\$50,900,000	

ITEM N (HANDOUT)

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

STIP ADDITIONS

* I-6011 COLUMBUS ROBESON PROJ.CATEGORY DIVISION	 LUMBER RIVER RURAL PLANNING ORGANIZATION CAPE FEAR RURAL PLANNING ORGANIZATION 	I-74, US 74, NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS. <u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL</u> <u>STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI</u> <u>PROJECT.</u>
* R-5947 Brunswick Proj.category Division	- CAPE FEAR RURAL PLANNING ORGANIZATION	NC 211, SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY. <u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL</u> <u>STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI</u> <u>PROJECT.</u>
* R-5952	- CAPE FEAR RURAL PLANNING	US 701 BYPASS, SR 1305 (COMPLEX STREET).

- CAPE FEAR RURAL PLANNING	US 701 BYPASS, SR 1305 (COMPLEX STREET).
ORGANIZATION	UPGRADE INTERSECTION.
	PROGRAMMED FOR PLANNING AND ENVIRONMENTAL
	STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI
	PROJECT.

* INDICATES FEDERAL AMENDMENT

COLUMBUS

DIVISION

PROJ.CATEGORY

REVISIONS TO THE 2018-2027 STIP

HIGHWAY PROGRAM

CAPE FEAR RURAL PLANNING ORGANIZATION

STIP MODIFICATIONS

* I-5940	- CAPE FEAR RURAL PLANNING	I-40, DUPLIN COUNTY LINE (MILEMARKER 360) TO	GARVEE CONSTR	FY 2019 -	\$2,660,000	(BGIM)
DUPLIN	ORGANIZATION	WEST OF US 117 (MILEMARKER 390). PAVEMENT AND		FY 2020 -	\$2,660,000	(BGIM)
PENDER	- EASTERN CAROLINA RURAL PLANNING	BRIDGE REHABILITATION.		FY 2021 -	\$2,660,000	(BGIM)
PROJ.CATEGORY	ORGANIZATION	MODIFY PROJECT DESCRIPTION TO REFLECT SCOPE		FY 2022 -	\$2,660,000	(BGIM)
STATEWIDE		OF WORK.		FY 2023 -	\$2,660,000	(BGIM)
				FY 2024 -	\$2,660,000	(BGIM)
				FY 2025 -	\$2,660,000	(BGIM)
				FY 2026 -	\$2,660,000	(BGIM)
				FY 2027 -	\$2,660,000	(BGIM)
				FY 2028 -	\$2,660,000	(BGIM)
				FY 2029 -	\$2,660,000	(BGIM)
				POST YR-	\$10,640,000	(BGIM)
			CONSTRUCTION	FY 2019 -	\$11,000,000	(S(M))
				_	\$50,900,000	



A comprehensive program aimed at reducing the number of pedestrian and bicyclist crashes with motorists.

www.WatchForMeNC.org

More than 2,900 pedestrians and 950 bicyclists were hit by cars on North Carolina streets in 2016.

Participating communities report:

- Increased community awareness of bicyclist and pedestrian safety.
- Officers have more clarity on law and are better able to engage the community.
- Stronger relations with area schools and other community partners.
- Traffic citations are more frequently upheld in court.
- More plans, resolutions, and policies passed that reinforce support for pedestrian and bicycle safety.

Safety achievements to date:

- Increased driver compliance with yielding laws.¹
- Increased law officer knowledge of pedestrian and bicycle laws, which improves capacity to work with the community on issues.²
- Published record of program evaluations in peer reviewed scientific journals Accident Analysis and Prevention³ and the Transportation Research Record⁴.
- Recipient of the Peter K. O'Rourke Special Achievement Award by national Governor's Highway Safety Association for its achievements in highway safety.

Additional benefits:

- Supports implementation of Strategic Highway Safety Plan goals within pedestrian and bicycle areas, as well as NC Vision Zero goals.
- Accelerated targeted infrastructure improvements in some communities, stemming from increased collaboration between law enforcement, planning, and engineers.
- Provides opportunity for law enforcement to be seen and interact with the public in a positive way.

It's worthwhile. It helps to build positive community relationships and raise awareness at the same time.

- Garner Police Department

BY THE NUMBERS

Between 2012 and 2017, this program has impacted North Carolinians through the following public outreach, engagement, enforcement, and training outlets:

Public Outreach by Local Coalitions and NCDOT

 Media impressions on a gross total 170 million people, made through billboards, transit ads, radio PSAs, sidewalk stencils, and gas station ads along high-crash corridors.



• More than 150 news stories covered Watch for Me NC in newspapers, TV, radio, and online platforms.

Safety Activities and Engagement Efforts

- Conducted 433 law enforcement safety operations.
- Almost 11,000 warnings or citations given to drivers, bicyclists, or pedestrians.
- Held more than 500 community engagement activities.
- Distributed 630,000 bumper stickers, 550 banners, 70,000 safety posters, 25,000 bike light sets, and 30,000 reflective bracelets distributed to local residents, community centers, and businesses.

Training/Capacity Building

- 565 officers trained across 90 agencies
- 3-5 technical learning and peer exchanges conducted annually since 2014.



• New in 2018 – Action Planning

Workshops – 4 workshops, 64 attendees from law enforcement, planning, engineering, public health, and more.

Participating areas 2012–2018

Watch For Me NC has grown from 4 pilot coalitions in 2012. As of 2018, a total of 50 coalitions have participated.

Watch For Me NC is not one size fits all. The program is scalable to all community sizes in diverse geographic contexts. 52% of coalitions are in small communities with fewer than 25,000 in population. 9 of the top 10 pedestrian crash counties and all top 10 bicycle crash counties have participated.

The **Watch For Me NC** program empowers communities to address pedestrian and bicycle crashes by supporting:

- (1) identification of pedestrian and bicycle safety issues and needed actions in a community.
- (2) implementation of evidence-based approaches to injury prevention, including community engagement, training, and capacity building for law enforcement officers, planners, engineers, educators, and others.

Watch For Me NC fosters strong interagency and community relations and activates safety coalitions. Common partners include staff from municipal and county police; school campus police; planning, public works, engineering, communications, public relations, and parks and recreation departments; universities; school districts; Active Routes to School; Safe Kids; Safe Communities; and local advocacy groups, clubs, and boards. Watch For Me NC applies a data-driven process to focus on key behaviors contributing to crashes, such as: yielding to pedestrians, safe passing of bicyclists, attentiveness, and visibility at night.

Watch For Me NC is a critical component of community safety planning. The short term goal is to raise awareness for bicycle and pedestrian safety issues within communities and the agencies serving the public in the realm of transportation safety. The long term goal is to build a culture of safety around bicycling and walking in the state of North Carolina.

Watch For Me NC builds local capacity through training, facilitated action planning workshops, and regular peer information exchange. Law enforcement officers and communities are more able to successfully implement the elements of the program and improve safety outcomes in North Carolina with the training and supporting tools provided.

Our first year in the program was a big success for not only decrease in traffic violations at crosswalks and complaints about safety issues from our residents and visitors.

- Pine Knoll Shores Police Department

Citations can be found at www.watchformenc.org/citations



www.WatchForMeNC.org

YOU ARE CORDIALLY INVITED TO THE THIRD ANNUAL



TUESDAY, MARCH 26, 2019

Raleigh Convention Center | Raleigh, NC

Join the Rural Center and hundreds of advocates from across North Carolina to LEARN more about the issues facing our rural communities, ENGAGE with leaders about solutions to help us all flourish, and CELEBRATE all that makes rural North Carolina strong.

LEARN 9:00 AM - 3:30 PM CONVOCATION

Learn from state leaders and community champions about challenges, opportunities, and innovations in rural broadband, health, and small business development.

ENGAGE 3:45 PM - 5:00 PM LEGISLATIVE ROUNDTABLES

Join us during the convocation for regional conversations with legislators.

REGISTRATION DETAILS

\$30 Convocation | \$40 Reception \$60 Convocation + Reception

Registration fees help to cover the cost of food and beverage.

Limited scholarships for Rural Day are available. *Please inquire by February 15.*

QUESTIONS?

Contact: Jenny Grant, Event Coordinator Email: jgrant@ncruralcenter.org | Phone: 919.212.4260

CELEBRATE

5:00 PM - 7:00 PM

PARTNERS FOR RURAL RECEPTION

Toast to a successful day and connect with dozens of organizations working together to move rural North Carolina forward.



REGISTER TODAY – SPACE IS LIMITED! WWW.NCRURALCENTER.ORG

For more information, or to join the conversation:

www.ncruralcenter.org | @ncruralcenter | @ruralcounts | #ruralcounts | #ruralday2019

NORTH CAROLINA: GENERAL AVIATION AIRPORT IMPACTS

AIRP	ORT ID AND NAME	CITY/TOWN	JOBS	PERSONAL INCOME	STATE AND LOCAL TAXES	ECONOMIC OUTPUT
AFP	Anson County	Wadesboro	65	\$3,600,000	\$576,000	\$22,950,000
GEV	Ashe County	Jefferson	235	\$13,100,000	\$1,334,000	\$53,670,000
HBI	Asheboro Regional	Asheboro	100	\$4,700,000	\$518,000	\$17,350,000
7A8	Avery County/Morrison Field	Spruce Pine	125	\$5,900,000	\$543,000	\$20,270,000
HSE	Billy Mitchell	Hatteras	20	\$1,100,000	\$1,351,000	\$2,410,000
BUY	Burlington-Alamance Regional	Burlington	1,025	\$45,700,000	\$5,859,000	\$158,850,000
SUT	Cape Fear Regional Jetport	Oak Island	<mark>1,955</mark>	\$85,500,000	\$10,297,000	\$277,590,000
EQY	Charlotte-Monroe Executive	Monroe	305	\$12,300,000	\$1,856,000	\$24,310,000
CPC	(Columbus County Municipal)	Whiteville	<mark>495</mark>	\$30,200,000	\$20,411,000	\$164,640,000
ONX	Currituck County Regional	Currituck	55	\$2,800,000	\$398,000	\$8,620,000
EYF	Curtis L. Brown, Jr. Field	Elizabethtown	40	\$2,000,000	\$211,000	\$13,560,000
MQI	Dare County Regional	Manteo	90	\$4,300,000	\$814,000	\$14,340,000
EXX	Davidson County	Lexington	480	\$22,200,000	\$2,780,000	\$65,510,000
DPL	Duplin County	Kenansville	250	\$13,200,000	\$1,328,000	\$60,970,000
ECG	Elizabeth City Regional	Elizabeth City	2,725	\$121,600,000	\$8,988,000	\$465,950,000
ZEF	Elkin Municipal	Elkin	60	\$3,300,000	\$550,000	\$10,490,000
FFA	First Flight	Kill Devil Hills	135	\$4,700,000	\$605,000	\$4,100,000
MRN	Foothills Regional	Morganton	80	\$3,600,000	\$499,000	\$9,660,000
AKH	Gastonia Municipal	Gastonia	50	\$2,200,000	\$260,000	\$6,360,000
IXA	Halifax-Northampton Regional	Roanoke Rapids	135	\$5,400,000	\$651,000	\$17,040,000
HRJ	Harnett Regional Jetport	Erwin	710	\$43,200,000	\$5,818,000	\$176,540,000
ACZ	Henderson Field	Wallace	30	\$2,000,000	\$220,000	\$5,070,000
HNZ	Henderson-Oxford	Oxford	60	\$2,200,000	\$320,000	\$14,990,000
HKY	Hickory Regional	Hickory	255	\$11,600,000	\$1,457,000	\$35,360,000
7W6	Hyde County	Englehard	5	\$500,000	\$60,000	\$1,870,000
24A	Jackson County	Sylva	5	\$500,000	\$57,000	\$1,340,000
JNX	Johnston County	Smithfield	820	\$39,900,000	\$5,796,000	\$119,350,000
ISO	Kinston Regional Jetport	Kinston	1,515	\$86,500,000	\$9,546,000	\$471,770,000
MEB	Laurinburg-Maxton	Maxton	580	\$30,000,000	\$351,000	\$82,480,000
IPJ	Lincolnton-Lincoln County Regional	LincoInton	125	\$5,400,000	\$828,000	\$17,120,000
LBT	Lumberton Municipal	Lumberton	115	\$4,600,000	\$341,000	\$14,280,000
1A5	Macon County	Franklin	125	\$6,400,000	\$692,000	\$18,520,000
MCZ	Martin County	Williamston	60	\$2,600,000	\$368,000	\$7,610,000
RUQ	Mid-Carolina Regional	Salisubury	795	\$40,900,000	\$4,935,000	\$142,390,000
MRH	Michael J. Smith Field	Beaufort	295	\$11,000,000	\$1,528,000	\$34,820,000
43A	Montgomery County	Star	5	\$500,000	\$98,000	\$1,700,000
SOP	Moore County	Pinehurst/Southern Pines	305	\$17,300,000	\$1,269,000	\$71,260,000
MWK	Mount Airy/Surry County	Mount Airy	2,510	\$126,900,000	\$23,894,000	\$649,960,000
W40	Mount Olive Municipal	Mount Olive	180	\$8,000,000	\$687,000	\$21,110,000
EDE	Northeastern Regional	Edenton	55	\$3,000,000	\$391,000	\$10,380,000
W95	Ocracoke Island	Ocracoke	15	\$800,000	\$87,000	\$5,580,000
60J	Odell Williamson Municipal	Ocean Isle Beach	55	\$2,000,000	\$301,000	\$5,880,000
TDF	Person County	Roxboro	245	\$13,900,000	\$1,912,000	\$69,590,000
PMZ	Plymouth Municipal	Plymouth	55	\$2,100,000	\$282,000	\$5,980,000
TTA	Raleigh Exec Jetport	Sanford	470	\$19,500,000	\$2,376,000	\$61,160,000
RCZ	Richmond County	Rockingham	25	\$1,300,000	\$158,000	\$3,710,000
SIF	Rockingham County NC Shiloh	Reidsville	425	\$19,400,000	\$856,000	\$63,690,000
RWI	Rocky Mount-Wilson Regional	Rocky Mount	450	\$25,900,000	\$2,865,000	\$69,710,000
FQD	Rutherford County	Rutherfordton	70	\$3,800,000	\$738,000	\$13,420,000
CTZ	Sampson County	Clinton	25	\$1,300,000	\$165,000	\$4,520,000
EHO	Shelby-Cleveland County Regional	Shelby	215	\$10,600,000	\$1,414,000	\$51,100,000
SCR	Siler City Municipal	Siler City	40	\$1,600,000	\$394,000	\$6,040,000
INT	Smith-Reynolds	Winston-Salem	3,585	\$226,200,000	\$28,445,000	\$801,130,000
VUJ	Stanly County	Albemarle	450	\$28,000,000	\$3,202,000	\$134,880,000
SVH	Statesville Regional	Statesville	705	\$38,500,000	\$8,414,000	\$134,580,000
ETC	Tarboro-Edgecombe	Tarboro	50	\$2,300,000	\$63,000	\$13,690,000
LHZ	Triangle North Executive	Louisburg	195	\$9,100,000	\$1,222,000	\$24,280,000
ASJ	Tri-County	Ahoskie	35	\$1,600,000	\$210,000	\$4,350,000
OCW	Warren Field	Washington	180	\$8,100,000	\$869,000	\$22,180,000
GWW	Wayne Executive Jetport	Goldsboro	345	\$16,500,000	\$1,848,000	\$58,280,000
RHP	Western Carolina Regional	Andrews	370	\$21,600,000	\$1,867,000	\$71,510,000
UKF	Wilkes County	North Wilkesboro	60	\$3,600,000	\$565,000	\$14,210,000
01.0		TS TOTAL		\$1,288,100,000	\$176,738,000	\$4,956,030,000



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR JAMES H. TROGDON, III Secretary

February 4, 2019

Project Update List for Brunswick County

Projects Under Construction – Brunswick County

<u>R-5783A/B</u> – (TAP ADA Curb Ramp: DC00187) Division Wide contract to add missing curb ramps and bring existing curb ramps to ADA compliance. Estimated Completion Date: January 2019 Percent Complete: Substantially Complete

W-5703I: Hickman Rd at Ash-Little Rd Install Flashers

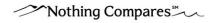
Estimated Completion: February 2019 Construction By State Forces: Work has started

<u>R-2633 BA</u> – (Wilmington Bypass: C203199) construct a 4-lane divided highway from US 74/76 (near Malmo) to SR 1430 (Cedar Hill Road). Open to traffic on December 18, 2017. Estimated Completion Date: February 2019 (inclusive of punch list and vegetation period) Percent Complete: 90.7%

<u>R-2633D</u> – (I-140 ITS: C204080) Intelligent Transportation System for I-140 (Wilmington Bypass) in Brunswick and New Hanover Counties – Communications Cable and Conduit Routing Estimated Completion Date: May 2019 Percent Complete: 60.09%

<u>NC24/US 17 Primary Routes</u>- (NC24/US 17 Primary Routes: DC00234) Plant bed maintenance in Brunswick, New Hanover, Onslow, and Pender counties Estimated Completion Date: November 2019 Percent Complete: 0%

<u>R-3601(L)</u> – (US 74/76 and NC 133 Landscaping: DC00231) Landscaping contract Estimated Completion Date: May 2020 Percent Complete: 20.63%



State of North Carolina | Department of Transportation | Division of Highways 5501 Barbados Boulevard | Castle Hayne, NC 28429-5647 910-341-2000 T

Project Development- Brunswick County

<u>R-5021</u>: NC 211 from NC 87 to NC 906 (Midway Road) widen to a 4-lane divided facility. Let Date April 2019

<u>U-5914</u>: NC 133 Widen and Modernize Intersection at US 17/US 74/US 76 to SR 1554 (Old River Road). Let Date October 2019

<u>U-5788</u>: US 17 Business (Main Street) Realign intersection at Wall Street and Shallotte Avenue Let Date May 2020

<u>W-5601GA</u>: US 17 at Thomasboro Rd Convert Intersection to Superstreet Let Date February 2021

<u>W-5703H</u>: US 17 at Hickman Rd Convert Intersection to Superstreet Let Date February 2021

<u>U-5862</u>: US 17 (Shallotte Bypass) at SR 1357 Smith Avenue Upgrade intersection to interchange Let Date FY 2022

<u>R-5857</u>: US 17 at US 17 Bus Convert Intersection to Superstreet Let Date June 2022

R-5851: US 17 at NC 904 Convert Intersection to Superstreet Let Date FY 2025 *Reprioritized in P5.0

<u>U-5932</u>: US 17 at NC 211 Convert Intersection to Interchange. Let Date FY 2025

R-5947: NC 211 Widen from Sunset Harbor Rd to NC 906 (Midway Rd) to 4 lanes Let Date FY 2029 *New Project in P5.0

<u>U-6104</u>: US 17 (Shallotte Bypass) at US 17 Business upgrade intersection to interchange Let Date FY 2029 *New Project in P5.0

Carolina Bays Parkway Extension Updates

- 1. Newsletter 1 mailed out
- 2. Call for public comment (Due January 21, 2019): <u>https://ncdot.publicinput.com/2518/</u>
- Project Website: https://www.ncdot.gov/projects/carolina-baysparkway/Pages/default.aspx

Project Timeline Table		
Milestone	Date*	
Public meeting	Spring 2019	
Environmental document	Spring 2020	
Public hearing	Summer 2020	
Environmental decision document	Summer 2021	
Right of way acquisition begins in N.C.	TBD	
Right of way acquisition begins in S.C.	2021	
Construction begins	TBD	

High Impact / Low Cost funded projects New project funding source – Brunswick County

- NC 133 (flooding)Intersection of SR 1521 (Funston Road SE) and NC 133 in Brunswick County Approximately a mile in each direction of the intersection. WBS 80084 Project let August 2019 Anticipated Completion April 2020
- Installation of traffic signal at US 17 & NC 87 (southern entrance) in Brunswick County WBS 47783; work began February 2018
 Completion Date: April 2019
- Installation of traffic signals at the intersection of US 17 and Ocean Isle Beach Road, and the NB to SB U-turn location approximately 875 feet northeast of the referenced intersection in Brunswick County.
 WBS 47879; work began February 2018
 Completion Date: April 2019
- Caswell Beach Rd Infiltration System in Oak Island WBS 47931; Town of Caswell Beach is working on the design Let & Completion Date: February 2019

Resurfacing Projects - Brunswick County

2018 Brunswick Resurfacing Contract: WBS (C204094, W-5203Y) US 76 E. & W., US 421 N., NC 130. NC 179. NC 904. Estimated Completion Date: January 2020. Percent Complete: 75.62% Map 1: NC 130 (Whiteville Rd) from US 17 Bus to SR 1335 Map 2: NC 179 (Old Georgetown Rd) from 179 Bus to NC 904 Map 3: NC 904 (Longwood Rd) from SR 1321 to SR 1304 Map 4: NC 179 Bus (Sunset Blvd) from traffic circle at Shoreline Dr to west of NC 904 Map 5: SR 1319 (Union School Rd) from SR 1316 to US 17 Map 6: SR 1504 (Clemmons Rd) from SR 1316 to US 17 Map 7: SR 1333 (Project Rd) from SR 1326 to end of Pavement Map 8: SR 1327 (New Britton Loop Rd) from SR 1333 to SR 1326 Map 9: SR 1337 (Marlow Rd) from SR 1336 to SR 1333 Map 10: SR 1308 (Etheridge Rd) from SR 1300 to NC 904 Map 11: SR 1335 (Myrtlehead Rd) from SR 1333 to SR 1336 Map 12: SR 1356 (Marlowtown Rd) from 1302 to SR EOM Map 13: SR 1301 (McLamb Rd) from SR 1300 to SC line Map 14: SR 1316 (Old Shallotte Rd) from NC 904 to US 17 Map 15: SR 1155 (Goose Creek Rd) from NC 179 to SR 1143 Map 16: SR 1304 (Pea Landing Rd) from US 17 to NC 904 Map 17: SR 1305 (No. 5 School Rd) from SR 1300 to SR 1304 Map 18: SR 1165 (Thomasboro Rd) from US 17 to SR 1164 Map 19: SR 1720 (Washington Rd) from US 17 Bus. To EOM Map 20: SR 1312 (Mt. Zion Church Rd) from NC 904 to EOM Map 21: SR 1315 (Russtown Rd) from SR 1313 to NC 904 Map 22: SR 1115 (Stone Chimney Rd./Old Ferry Connection) from NC 211 to intracoastal waterway

2018 New Hanover County Resurfacing (C204135) US 17 Bus/US 76, US 421, NC 132, and various secondary roads

Estimated Contract Completion Date: April 2019 Percent Complete: 11.62%

High Value Bridge Program

Old Oak Island Bridge (Brunswick 14: C204185) NC133 Country Club Drive; Girder Repair Estimated Completion Date: June 2019 Percent Complete: 32.89%

Holden Beach Bridge (Brunswick 71: C204200) NC130 Holden Beach Rd SW; Girder Repair Let October 2018

Odell Williamson Bridge (Brunswick 13) NC904 Causeway Dr; Epoxy Coat Beam Ends Let March 2019

Project Update List for Pender County

Under Construction – Pender County

<u>R-5783A/B</u> – (TAP ADA Curb Ramp: DC00187) Division Wide contract to add missing curb ramps and bring existing curb ramps to ADA compliance. Estimated Completion Date: January 2019 Percent Complete: Substantially Complete

<u>SR-5001CB</u> – (Sloop Point Multi Use Path: DC00151) from US 17 to SR 1694 (Masters Ln) Estimated Completion Date: February 2019 Percent Complete: 45.79%

<u>B-5304</u> – (Pender 203: C203983) Replace bridge 203 on SR 1324 (Crooked Run Rd) Estimated Completion Date: March 2019 Percent Complete: 98.96% (Awaiting 80% Vegetation Period)

<u>3RE.101013</u> (NC 24 and US 17: DC00234) Primary Route Plant Bed Maintenance Estimated Contract Completion Date November 2019 Percent Complete: 0%

<u>B-4929</u> (Surf City Bridge on NC 50/210: C203789) Replace bridge #16 over the inter-coastal waterway with a fixed span high rise structure. **Estimated Contract Completion Date December 2020 Percent Complete: 94.44%**

Project Development – Pender County

R-5701: NC 53/US117 Bus. Intersection Upgrade Let June 2020

<u>R-3300B</u>: US 17 Hampstead Bypass: Construct a four-lane divided roadway on mostly new location from NC 210 to Sloop Point Loop Road. Fully funded Let September 2020

<u>R-3300A</u>: US 17 Hampstead Bypass: Construct a four lane divided roadway on new location from US 17 south of Hampstead to NC 210 Selected in P5.0 Regional – fully funded Let September 2020

<u>U-5732</u>: US 17 Hampstead Superstreet: Convert to superstreet from SR 1582 (Washington Acres Road) to just south of US 17 and future Hampstead Bypass Limits. Fully funded and will be built in conjunction with Hampstead Bypass projects. Let September 2020 R-5850: NC 53 from US 117 Bypass to Stag Park Rd widen to 3 lanes Let May 2025

R-5877: US 17 at NC 210 (Surf City) convert intersection to a Green T Let FY 2027 New Project in P5.0

<u>R-5899</u>: NC 210 and Watts Landing Rd (Surf City) roundabout Let FY 2028 New Project in P5.0

<u>R-5900</u>: NC 210/NC 50 and Belt Rd (Surf City) roundabout Let FY 2028 New Project in P5.0

Resurfacing Projects - Pender County

2018 Pender County Resurfacing Contract (C204090). 1-section of US-17, 1-section of NC-50, 1section of NC-210, and 36 other various SR roads. Estimated Completion Date: February 2019 Percent Complete: 85.4%

2019 Pender County Resurfacing Contract (DC00229). Various Secondary Routes Estimated Completion Date: June 2019 Percent Complete: 0%

> High Impact / Low Cost funded projects New project funding source – Pender County

 Hoover Road widening from proposed interchange to US 17 with 2' paved shoulders; currently under design WBS 47785 Project let March 2019 Anticipated Completion March 2020

This project list was updated on February 4, 2019.

If you have any questions, please contact Caitlin Marks at the Division 3 Office: (910) 341-2000, <u>cmmarks@ncdot.gov</u>

Active Projects: STIP/Bridge/Safety/Maintenance/Resurfacing, etc.

C203988 (B-5332)

REPLACE BRIDGE #130 OVER CEDAR CREEK ON SR 1005 (PEACOCK ROAD) Let Date: 7-18-2017 Work Began: 3-15-2018 Original Completion Date: 2-7-2019 Revised Completion Date: 4-8-2019 Scheduled Progress: 100% Actual Progress: 85.07% Contractor: The Tara Group of Lumberon INC Contract Amount: \$520,434 **DETOUR ROUTE HAS BEEN REMOVED; ROAD OPEN TO TRAFFIC**

C204040 (B-5699, B-5700, B-5711)

REPLACE 1 BRIDGE IN COLUMBUS COUNTY (B-5699), 1 BRIDGE IN CUMBERLAND COUNTY (B-5700) AND REPLACE 1 BRIDGE IN HARNETT COUNTY (B-5711); COLUMBUS CO: (B-5699) REPLACE BRIDGE #68 ON NC 214 Let Date: 6-6-2017 Work Began: 11-27-2017 Estimated Completion Date: 11-15-2018 Scheduled Progress: 100% Actual Progress: 53.03% Contractor: Smith-Rowe Contract Amount: \$5,491,634 Columbus Project Cost: \$1,250,000 COLUMBUS BRIDGE IS OPEN TO TRAFFIC

C204115 (R-5749)

CONSTRUCT INTERCHANGE AT US 74-76 AND SR 1001 (HALLSBORO ROAD) R/W Date: 3-31-17 Let Date: 2-20-2018 Work Began: 4-25-2018 Original Completion Date: 11-19-2020 Revised Completion Date: 2-11-2021 Scheduled Progress: 23.8% Actual Progress: 19.91% Contractor: BMCO Construction INC Contract Amount: \$9,398,677 HALLSBORO ROAD WILL REMAIN CLOSED UNTIL CONSTRUCTION OF THE NEW INTERCHANGE IS COMPLETE

DF00169

REPLACE BRIDGE #84 OVER JUNIPER SWAMP ON SR 1119 (WRIGHT ROAD), BRIDGE #196 OVER GREENS BRANCH ON SR 1003 (SILVER SPOON ROAD) AND BRIDGE #198 OVER WEST PRONG CREEK ON SR 1546 (BILL HOOKS ROAD) Let Date: 6-21-2017 Work Began: 1-17-2018 Original Completion Date: 1-24-2019 Revised Completion Date: 5-9-2019 Scheduled Progress: 100% Actual Progress: 67.74% Contractor: Civil Works Contracting LLC Contract Amount: \$1,754,870 WRIGHT ROAD AND SILVER SPOON ROAD ARE CLOSED DURING CONSTRUCTION - SIGNED DETOUR ROUTE IS IN PLACE.

Active Projects: STIP/Bridge/Safety/Maintenance/Resurfacing, etc.

DF00170

REPLACE BRIDGE #259 AND #262 OVER DANS CREEK ON SR 1836 (BYRDVILLE-FREEMAN ROAD) Let Date: 6-21-2017 Work Began: 10-11-2017 Original Completion Date: 2-21-2019 Revised Completion Date: 3-8-2019 Scheduled Progress: 100% Contractor: Civil Works Contracting LLC Contract Amount: \$904,565

PROJECT COMPLETE

DF00192 (R-5786CA, R5786CB)

ADA CURB RAMP INSTALLATIONS (SPRING 2018) Let Date: 3-7-2018 Work Began: 4-23-2018 Estimated Completion Date: 11-15-2018 Scheduled Progress: 97% Contractor: Browe Construction Company Contract Amount: \$806,581 **PROJECT COMPLETE**

DF00201

RESURFACING, WIDENING & PAVEMENT MARKINGS ON NC 11, SR 1150, SR 1730, SR 1843 & VARIOUS SECONDARY ROUTES IN BLADEN AND COLUMBUS COUNTIES (16.44 MILES) Let Date: 3-7-2018 Availability Date: 4-4-2018 Work Began: 5-3-2018 Estimated Completion Date: 8-30-2019 Scheduled Progress: 0% Actual Progress: 7.48% Contractor: Barnhill Contract Amount: \$2,052,738

DF00202

RESURFACING, WIDENING & PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES IN BLADEN AND COLUMBUS COUNTIES (30.07 MILES) Let Date: 3-7-2018 Work Began: 6-4-2018 Estimated Completion Date: 8-30-2019 Revised Completion Date: 9-16-2019 Scheduled Progress: 10% Actual Progress: 30% Contractor: Barnhill Contract Amount: \$4,380,068

Cape Fear RPO Division 6 Columbus County Project Report - February 2019

Upcoming Projects: STIP/Bridge/Safety/Maintenance/Resurfacing Projects, etc.

DF00200

ASPHALT SURFACE TREATMENT ON VARIOUS SECONDARY ROUTES IN COLUMBUS COUNTY Let Date: 2-7-2018 Availability Date: 4-1-2018 Estimated Completion Date: 6-15-2019 Scheduled Progress: 0% Actual Progress: 0% Contractor: Riley Paving INC Contract Amount: \$1,359,074

DF00203

RESURFACING, MILLING, WIDENING AND PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES AND NC 130 AND NC 905 IN COLUMBUS COUNTY Let Date: 3-7-2018 Availability Date: 4-2-2018 Estimated Completion Date: 8-30-2019 Scheduled Progress: 0% Actual Progress: 0% Contractor: Barnhill Contract Amount: \$3,469,047

DF00219

RESURFACING, MILLING, MAT COAT, WIDENING AND PAVEMENT MARKINGS ON NC 130 AND SR 1740 IN COLUMBUS COUNTY Let Date: 6-6-2018 Availability Date: 7-2-2018 Estimated Completion Date: 6-30-2020 Scheduled Progress: 0% Actual Progress: 0% Contractor: S.T. Wooten Contract Amount: \$4,414,924

DF00229 (W-5706P)

INSTALL THERMOPLASTIC PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES IN BLADEN, COLUMBUS, CUMBERLAND AND HARNETT COUNTIES Let Date: 8-15-2018 Availability Date: 9-10-2018 Estimated Completion Date: 8-30-2019 Scheduled Progress: 0% Actual Progress: 0% Contractor: Performance Sealing & Striping INC Contract Amount: \$1,466,415

C204133 (W-5601EV)

US 74 IMPROVEMENTS - CONSTRUCT DIRECTIONAL CROSSOVERS ON US 74 FROM SR 1824 WATER TANK RD TO JUST EAST OF THE BRUNSWICK COUNTY LINE IN COLUMBUS COUNTY R/W Date: 6-30-2017 Let Date: 8-21-2018 Availability Date: 10-1-2018 Estimated Project Completion Date: 12-2020 Scheduled Progress: 0% Actual Progress: 0% Contractor: Highland Paving Co LLC Estimated Project Cost: \$3,255,000

Cape Fear RPO Division 6 Columbus County Project Report - February 2019

Upcoming Projects: STIP/	/Bridge/Safety/Maintenance/Resurfacing Projects, etc.	
	bridge, surcey, manneer nesarraeing risjeets, etc.	

DF00229 (W-5706P)

INSTALL THERMOPLASTIC PAVEMENT MARKINGS ON VARIOUS SR ROUTES IN BLADEN, COLUMBUS, CUMBERLAND AND HARNETT COUNTIES Let Date: 8-15-2018 Availability Date: 9-10-2018 Estimated Project Completion Date: 8-30-2019 Scheduled Progress: 0% Actual Progress: 0% Contractor: Performance Sealing & Striping, Inc. Estimated Project Cost: \$1,466,415

DF00233

RESURFACING, MILLING, PAVEMENT INTERLAYER, WIDENING, PAVEMENT MARKINGS ON US 701 BYPASS AND VARIOUS SECONDARY ROUTES (31.4 miles) Let Date: 10-17-2018 Availability Date: 11-19-2018 Estimated Project Completion Date: 10-30-2020 Scheduled Progress: 0% Actual Progress: 0% Contractor: Barnhill Contracting Company Estimated Project Cost: \$4,448,417

B-6006

REPLACE BRIDGE #313 ON SR 1159 (OLD TRAM ROAD) OVER BOOGY BRANCH R/W & Construction: FY 2019 Estimated Project Cost: \$1,438,000

R-2561C

Widen NC 87 to multilanes from NC 11 to US 74/76 R/W & Utilities: FY 2029 Construction to Begin: After FY 2029 Estimated Project Cost: \$93,000,000 R/W & Utilities from FY 2025 to FY 2029; Construction delayed from FY 2027 to After FY 2029

R-2561CA

NC 87 at NC 11 convert at-grade intersection to interchange R/W & Utilities: FY 2022 Construction to Begin: FY 2024 Estimated Project Cost: \$8,500,000 PUBLIC MEETING WAS HELD NOVEMBER 28, 2018

R-5013

Intersection improvements at US 701 and NC 410 (Joe Brown Highway) Construction to Begin: FY 2019 Estimated Project Cost: \$1,570,000

R-5819 & R-5820

US 74/76 at SR 1740 (Old Lake Road) and US 74/76 at SR 1735 (Chaunceytown Road) improvements R/W acquisition & Utilities: FY 2020 Construction to Begin: FY 2022 Estimated Project Cost (R-5819): \$11,235,000 Estimated Project Cost (R-5820): \$20,497,000 Combined Estimated Project Cost: \$31,732,000 FY 2018-27 STIP Amendment to include PROJECT COST INCREASE from \$11,082,000 to \$31,732,000

Upcoming Projects: STIP/Bridge/Safety/Maintenance/Resurfacing Projects, etc.

R-5020

US 701 Bypass from South of SR 1166 (Pleasant Plains Road) to North of US 74/76 Bypass in Whiteville. Widen to multilanes. R/W acquisition: Feb-2018 Let Date: Feb-2020 Construction to Begin: FY 2020 Current Project Cost Estimate: \$75,010,000 FY 2018-27 STIP AMENDMENT (DEC 2018) FOR APPROVAL TO INCREASE CURRENT FUNDING DUE TO PROJECT COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS COST INCREASE FROM \$54,300,000 to \$75,010,000

R-5797

US 74 at SR 1506 (Boardman Road - Macedonia Road) upgrade at-grade intersection to interchange R/W acquisition: FY 2019 Construction to Begin: FY 2021 Estimated Project Cost: \$15,100,000

DF00236 (B-6039)

REPLACE BRIDGE #211 ON SR 1904 (RED BUG ROAD) OVER JOCKEY BRANCH Let Date: 10-17-2018 Availability Date: 11-14-2018 Estimated Project Completion Date: 11-25-2019 Scheduled Progress: 0% Actual Progress: 0% Contractor: The Tara Group of Lumberton INC Estimated Project Cost: \$609,374

R-5952

US 701 BYPASS AT SR 1305 (COMPLEX STREET) - UPGRADE INTERSECTION Draft STIP Schedule (Jan 2019) - R/W & Utilities: FY 2025; Construction to Begin: FY 2027 STIP REVISION (Feb 2019): PROJECT PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

I-6011

I-74, US 74, FROM NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS Draft STIP Schedule (Jan 2019) - R/W: FY 2027; Construction to Begin: FY 2029 STIP REVISION (Feb 2019): PROJECT PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR JAMES H. TROGDON, III Secretary

Friday, February 22, 2019

Nazia Sarder Transportation Engineer NCDOT Transportation Planning Division 1 South Wilmington Street Raleigh, NC 27601

TAC TPD UPDATES CAPE FEAR RPO

February 22, 2019

New Business:

Columbus County CTP – Draft maps under internal review. Steering committee will review the maps after edits have been made.

Brunswick County Model – TPD is waiting on future year growth rates from locals.

Wilmington Model Update – The model is completed, documentation is completed as of last month.

Pender County CTP – TPD has done a lot of pre-work for Pender County, once the RPO and engineer can provide more time and grasp a better understanding of CTP 2.0 – they will start the CTP within the next few months.

Performance Measures – Summary of pending items and deadlines:

1. PM2 and PM3 targets (pavement, bridge, and system performance):

Telephone: (919) 707-0900 Fax: (919) 733-9794 Customer Service: 1-877-368-4968 Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601

Website: www.ncdot.gov

- Per CFR450.324(f)(3), the MTP has to contain a description of the performance measures and the targets used.
- 2. MPO's are required to amend their TIP by updating language within it.
- 3. Data sharing agreements.
 - Recommend executing agreement as soon as possible.
- 4. NCDOT submitted the required yearly safety (PM1) targets on August 31, 2018.
 - MPO's have 180 days to support NCDOT's targets or establish their own (Feb 27, 2019).
 - Safety targets are a yearly process.
 - MTP needs to be updated to include these targets.

The jointly written provisions (which are noted in the draft data-sharing agreements) to address FTA's Transit Assessment Management/State of Good Repair (TAM/SGR) performance measures must be completed by October 1, 2018. As information on transit asset conditions as reported by providers of public transportation to the National Transit Database (NTD) will not be available until October 2019, they will need to provide this information directly to their MPO. For additional TAM/SGR information, please see FTA's TAM webpage.

CTP Study Requests – CTP Study Requests were accepted in Spring of 2018. Studies have been prioritized and assigned based on available resources, mainly as new work plans began in June 2018. Other assignments may occur later as additional resources become available.

Old Business:

Statewide Plan: The N.C. Department of Transportation is conducting an update to its long-range transportation plan to guide North Carolina's future transportation policies and investments. NC Moves 2050 is a plan that will provide a 30-year transportation vision and implementation plan for the state. Changing demographic and economic trends across urban and rural regions of the state, along with anticipated changes in technology, weather, tourism, and funding sources make now an opportune time to produce a bold, forward looking transportation plan to guide investment policy and system performance that will be more reactive to the dynamic change on the horizon.

The engagement of the stakeholders and public is critical during this initial stage of the planning process. To capture thoughts and ideas about the state's biggest challenges for the future, North Carolina residents are encouraged to provide input through our <u>survey</u> through November 30th. The survey can be found at <u>https://publicinput.com/ncmoves</u>. This survey focuses capturing public input about the challenges for our state and the future of our transportation system. Responses will help to inform the vision and goals for NC's transportation plan. We will also have our kickoff stakeholder meetings in Kinston on 10/24/18, Raleigh on 10/29/18, and Charlotte on 10/30/18. We have invited a representative from each MPO, RPO, State Agencies, and State Advocacy Groups across North Carolina.

Training: A recording of the 2017 MPO/RPO Ethics training webinar can be viewed at the following location: <u>https://livestream.com/NC-DOT/events/7161243</u>

Corridor Studies: TPD has recently made the decision to temporarily pause the development of the STC Master Plans in order to reevaluate the scope and deliverables to make it a more useful and effective end product. A work group of internal and external partners to help reexamine this effort is currently being formed.

Wilmington CTP – With the model update, WMPO has also asked TPD to start on the Wilmington CTP update. We have yet to develop a schedule for this CTP and start – but once the Wilmington Model is fully completed, TPD will develop a schedule.

RPO Program Reviews: FHWA submitted their findings and recommendations for improvement to NCDOT. TPD has developed an action plan to address the recommendations. FHWA, NCDOT and the RPO Administrative Documents Committee with collaborate on the implementation of resulting changes.

CMAQ: Applications for funding in FFY 2019 were due by March 15, 2018.

Traffic Forecast: The Traffic Forecast shapefile is under development (ArcGIS Online).

HERE Data: HERE Data is available for use for NCDOT business purposes, subsequently being available for RPO use. Data available for travel times and speed measures across the state. Program available at: <u>https://pda.ritis.org/suite</u>

FHWA News: Functional Classification - FHWA has an interactive map that shows the Federal highway system, freight network, fatal crashes, MPO information, and demographic maps at the county level.

Build NC: Governor Roy Cooper on Wednesday June 20, 2018 - signed into law the Build NC Bond Act of 2018, a new financing tool sought by his administration to help expedite critical highway projects. Build NC is a financing tool similar to Garvee bonds and is an important way to move critical projects forward. It is important to note that it is not new revenue, but borrowing authority to implement projects sooner. The focus is for projects in the regional and Division tiers.

CTP 2.0: TPD leadership is reviewing elements for CTP 2.0 and coordinating with the CTP 2.0 steering committee as we prepare for implementation of improved maps, classifications, analysis, plan documentation, and changes to the process for developing CTPs in NC. (A CTP Steering Committee meeting was held June 18, 2018.) Improving the CTPs for NCDOT and local partners has proven to be a complex process with many benefits and "ripple effects" as we move future proposals into project implementation.