

## Cape Fear RPO

Brunswick County ❖ Columbus County ❖ Pender County

The Cape Fear Area Rural Planning Organization exists to serve as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

## Rural Transportation Advisory Committee (RTAC) Meeting Agenda

May 18, 2018 • 9:00 AM Cape Fear Council of Governments • Wilmington, NC

#### I. START-UP

- 1. Call to Order/Introductions
- 2. Invocation/Pledge of Allegiance
- **3.** Ethics awareness & conflict of interest statement The following is to be read aloud at the beginning of each meeting:

In accordance with the State Government Ethics Act, it is the duty of every Committee member to avoid conflicts of interest. Does any Committee member have any known conflict of interest with respect to any matters coming before the Committee today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

If any members have a conflict of interest, an ABSTENTION FROM VOTING form [attached] is required to be submitted prior to the meeting.

- 4. Additions or corrections to the agenda
- **5. Approval of minutes:** February 16, 2018 [*attached*]
- 6. Public comment

### II. PRESENTATIONS

7. Cape Fear RPO Title VI Program – Justin Brantley, Cape Fear COG

### III. OLD/NEW BUSINESS

- **8.** <u>Prioritization 5.0 Statewide Tier Results</u> NCDOT released the P5.0 quantitative scores and the draft list of projects funded at the Statewide Mobility tier. *No action required.*
- **9.** Prioritization 5.0 Preliminary Regional Tier Point Assignments Preliminary Regional Impact tier local input point assignments. RTCC recommended approving the attached preliminary Regional Impact tier local input point assignments.

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- **10. FY 2017-2018 Planning Work Program Amendment** The deadline to submit our final PWP amendment for the current fiscal year is June 29. *RTCC recommended approval of the attached PWP Amendment*.
- **11. FY 2018-2019 Planning Work Program** The deadline to submit our final PWP is May 31. *RTCC recommended approval of the <u>attached PWP</u>.*
- **12.** <u>Title VI Documents</u> As a recipient of Federal SPR funds, the RPO is required to comply with NCDOT's Title VI program. *RTCC recommended approval of the <u>attached</u> Title VI documents*.
- **13.** <u>I-95 Corridor Coalition</u> Transportation planning organizations in the states along the I-95 corridor are eligible to become affiliate members, including access to the Coalition's Traffic Flow Data Program. *RTCC recommended joining the I-95 Corridor Coalition*.

#### IV. REPORTS/UPDATES

- Cape Fear RPO
  - o Prioritization 5.0
  - o Columbus Co Comprehensive Transportation Plan (CTP)
  - o Brunswick Co CTP
  - o Legislative Ferry Report [article attached]
  - o Economic Impact of Shared Use Paths [attached]
- NCDOT Division 3 (Brunswick & Pender) [attached]
- NCDOT Division 6 (Columbus) [attached]
- NCDOT Transportation Planning Branch (TPB) [attached]
- NC Board of Transportation

#### IV. OTHER

- 1. Open discussion: General questions, comments, and other discussions
- 2. Future meetings: July 13, 2018 (final Regional Impact tier point assignments)

Sept. 21, 2018 (preliminary Division Needs tier point assignments)

Oct. 19, 2018 (final Division Needs tier point assignments)

3. Adjourn

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## Cape Fear RPO

## Rural Transportation Advisory Committee (RTAC) Meeting May 18, 2018

### **ABSTENTION FROM VOTING**

The undersigned TAC Member abstains from voting on the following Agenda items and requests that the official record of the Meeting shows that he or she did not vote on the motion:

Item		-
Reason for Abstention: _		
Item		-
Reason for Abstention: _		
Item		
Reason for Abstention: _		
	Signature:	
	Date:	

The TAC Member should review the agenda prior to the meeting, list the agenda items or other matters for which he or she desires to abstain from voting, sign name, and give request to Allen Serkin, Secretary to the TAC, <u>prior</u> to the meeting.

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## Cape Fear RPO

# Brunswick County Columbus County Pender County

## Rural Transportation Advisory Committee February 16, 2018 Meeting Minutes \*\*DRAFT\*\*

### **Voting Members Present**

Robert Barnhill, St. Helena George Brown, Pender County Craig Caster, Boiling Spring Lakes JV Dove, Southport Mike Forte, Brunswick County Don Helms, Surf City Fred McCoy, Pender County Frank Williams, Brunswick County Jackie Williams-Rowland, Brunswick Landon Zimmer, NC Board of Transp.

## **Others Present**

Karen Collette, NCDOT, Division 3 Chad Kimes, NCDOT Division 3 Glenn Marshall, Sandy Creek Alan Pytcher, NCDOT Division 3 Nazia Sarder, NCDOT TPB Allen Serkin, Cape Fear RPO Darius Sturdivant, NCDOT Division 6

- 1. **Introduction and quorum** Having reached a quorum, Mr. Williams called the meeting to order at 9:04 AM. The attendees introduced themselves.
- 2. **Invocation/Pledge of Allegiance** Mr. Dove led the invocation and the Pledge of Allegiance.
- 3. **Ethics awareness and conflict of interest statement** Mr. Williams read the statement to the RTAC. No conflicts of interest were raised and no members recused themselves from any votes.
- 4. **Election of Officers** Mr. Williams opened the floor for nominations for Chair. Mr. Forte nominated Mr. Williams to continue to serve, seconded by Mr. McCoy. Mr. Dove moved to close nominations and elect Mr. Williams as Chair, seconded by Mr. Helms. The motion carried. Mr. Williams opened the floor for nominations for Vice-Chair. Mr. Helms nominated Mr. Mann to continue to serve, seconded by Ms. Williams-Rowland. Mr. Helms moved to close nominations and elect Mr. Mann as Vice-Chair, seconded by Mr. McCoy. The motion carried.
- 5. **State Ethics Filing** Mr. Serkin summarized the ethics filing requirements, summarized who has filed, and encouraged others to file ASAP.

- 6. **Changes or additions to the agenda** No proposed changes or additions to the agenda were raised. *Mr. Helms moved to approve the agenda, Mr. McCoy seconded the motion. The motion carried.*
- 7. **Approval of the minutes** *Mr. Forte made a motion to accept the minutes as presented, Mr. Brown seconded the motion. The motion carried.*
- 8. **Public Comment** There was no comment from the public.
- 9. **Presentation** Mr. Pytcher informed the committee that he has been hired as the Division Corridor Development Engineer and made a brief presentation to the committee about the new positions. A brief discussion followed.
- 10. **Presentation** Mr. Sturdivant and Mr. Pytcher presented the High Impact/Low Cost program to the committee and identified the projects in the RPO area funded by that program. A brief discussion followed.
- 11. **P5.0 Draft Local Input Methodology** Mr. Serkin gave a summary of the Prioritization process for new members and explained the requirements for the local input methodology. He described the elements of the methodology and the deviations from the approved P4.0 methodology and noted that NCDOT has given conditional approval. The committee discussed Prioritization in detail. *Mr. Helms made a motion to approve the P5.0 Local Input Methodology, Mr. Forte seconded the motion. The motioned carried.*
- 12. **Draft FY 2018-19 Planning Work Program** Mr. Serkin presented the draft PWP and explained the formatting change from prior PWPs. *Mr. McCoy made a motion to approve the draft PWP for submittal to NCDOT for approval, Ms. Williams-Rowland seconded the motion. The motion carried.*
- 13. **Ferry Report to Legislature** Mr. Serkin summarized the General Assembly Program Evaluation Division's report on NCDOT's ferry operations, explained some potential concerns for the committee with regard to the Southport-Fort Fisher ferry route, and presented a draft letter to the NCDOT Deputy Secretary for Multi-Modal Transportation as requested by the RTCC. The committee made it clear that they wanted to protect the route's existing capital reserve account and its funding from fares on the route, and recommended that no changes to ferry operations be made until a more complete study and a long-range plan are completed. Mr. Zimmer requested to be recused from the discussion because the Board of Transportation may take up the matter. There was no opposition to his recusal. *The committee's consensus was to direct staff to send the letter with minor revisions to the co-chairs of the Joint Legislative Program Evaluation Committee, copying the local delegation, local Board of Transportation members, and the Deputy Secretary.*
- 14. Calls for Special Studies Mr. Serkin explained that NCDOT annually solicits projects for study with FHWA State Planning and Research (SPR) funds. He explained that these studies previously required a 20% local match but have been decreased to 5% local match for RPOs with Tier 1 counties. Mr. Brown suggested the Castle Hayne-Wallace rail re-establishment

- project be considered for a study. Mr. Serkin said he would follow up with NCDOT's Rail Division about the potential for such a study.
- 15. **Reports/Updates** Mr. Serkin summarized the schedule and process for Prioritization 5.0 and gave an update on the Columbus County CTP the Brunswick County CTP. Mr. Pytcher gave the Division 3 update. Mr. Sturdivant gave the Division 6 update. Ms. Sarder gave the Transportation Planning Branch update.
- 16. **Open Discussion:** Mr. Brown gave a special thanks to NCDOT on behalf of Pender County and informed them that they are extremely pleased with the current work being done and the improvement of their working relationship. Mr. Williams reminded members that annual elections will occur at the next meeting.
- 17. **Adjournment** There being no further discussion, Mr. Brown made a motion to adjourn, Mr. McCoy seconded the motion. The meeting was adjourned at 11:01 AM.

Minutes prepared by Allen Serkin on March 5, 2018.



## Cape Fear RPO

Brunswick County • Columbus County Pender County

## **MEMORANDUM**

DATE: April 19, 2018 TO: RTCC/RTAC FROM: Allen Serkin

RE: P5.0 Statewide Tier results

No projects in the Cape Fear RPO boundary were funded at the Statewide Mobility tier in Prioritization 5.0. Statewide tier funding has rarely been directed to rural areas and never to the CFRPO. RPOs did fare better in P5.0 than in prior rounds of Prioritization.

H090936-A, the upgrade of US 74 to interstate standards from NC 41 near Lumberton to US 76 near Chadbourn, would have been funded had it scored only 0.6 points higher. It appears that our strategy to re-segment the project worked, just not quite well enough.

One projects that received funding at the Statewide Mobility tier has some local significance. R-5871, a US-74 access management project in Wadesboro, should help to slightly reduce travel time for passengers and freight between Wilmington and Charlotte, which is a high priority for our region.

SPOT ID	Project Category	Project Description	Cost to			Division 3 Division Share 6 Share			Division 3 Regional Priority Points	Division 6 Regional Priority	Division 6 Regional Priority Points	Division Regional Priority Points		Brunswick Regional Priority Points	Columbus Regional Priority		Pender Regi Regional Prior Priority Poin	ity Priority	/ Study	In prior STIP or develop- an ment	ROW begun Sibling or N/A in STIP			Regional Impact Project Score	Regional Impact Preliminary Points	Regional Impact Final Regional Impact Points Justification
	Statewide Mobility	Upgrade Future I-74 (US 74) to interstate standards from NC 41 near Lumberton to US 76 near Chadbourn	\$53,600,000	Columbus, 0 Robeson	51.88	100.00	48.998			High	100	100			High	100		10	) 1	0	1 1	0	40	68.50	52	#1 Columbus highway
H090133-C	Statewide Mobility	Widen NC 87 to 4 lanes from NC 11 to US 74/76 [R-2561C]	\$93,000,000	0 Columbus	100	100.00	44.534			High	100	100			High	100		10	) 1	1	0 0	1	60	68.27	100	#2 Columbus highway
F150235	Regional Impact	Acquire an additional river class ferry vessel for the Southport-Ft Fisher route to reduce expected passenger congestion		Brunswick, 0 New Hanover	50	100.00	52.22	High	100			100	High	100	g.			10		0	1 0	0	20	68.11	50	#1 Non-highway
	Statewide Mobility	Construct interchange at existing at-grade Intersection of US 74/76 and NC 87 [Maco Rd] [R-4462]		0 Brunswick	100	100.00	34.802	High	100			100	High	100				10		1	0 1	1	80		100	#1 Brunswick highway
	Statewide	Widen NC 87 to 4 lanes from SR 1730 (Elwell Ferry Road) in Bladen County to		Bladen,				High	100				High	100						1 .		1		65.40		
	Mobility Regional	NC 11 in Columbus County [R-2561B]  Construct additional mooring facilities at the Southport ferry terminal to		0 Columbus Brunswick,	10.49	100.00				High	100	100			High	100		10		1	0 1	0	40	64.06	10	#1 Other
F150236	Impact Regional	accommodate an additional ferry vessel  Construct a 1-lane roundabout at the intersection of NC 210 at Watts Landing	1.,,,.	0 New Hanover	50	100.00	43.89	High	100			100	High	100				10		0	1 0	0	20	63.95	50	#2 Non-highway
H170036	Impact Statewide	Rd near Surf City  Construct a continuous green T-intersection (CGT) at intersetion of US 17 and	\$2,100,000	0 Pender	100	100.00	43.738	High	100			100	-				High 1	00 10		0	1 0	0	20	63.87	100	#1 Pender highway
H090803-F	Mobility Regional	NC 210 near Surf City Upgrade the intersection of US 701 Bypass and SR 1305 (Complex St) in Tabor	\$2,800,000	0 Pender	100	100.00	45.911	High	100			100					High 1	00 10	0	0	0 0	0	0	62.96	100	#2 Pender highway
H170193	Impact Regional	City, including partial realignment of US 701 Business (Hickman Rd)/Complex Widen NC 53 to 3 lanes from US 117 Bypass to SR 1509 (Stag Park Rd) near	\$7,900,000	0 Columbus	100	100.00	42.503			High	100	100	-		High	100		10	0	0	0 0	0	0	61.25	100	#2 Other
H150503	Impact Regional	Burgaw [R-5850] Widen NC 211 to 4 lanes from US 17 in Supply to SR 1112 (Sunset Harbor Rd)	\$4,200,000	0 Pender	100	100.00	41.278	High	100	-		100					Medium	75 75	0	0	0 0	1	40	59.64	100	#3 Other
H090806-A	Impact	per Feasibility Study WS-40814	\$33,500,000	0 Brunswick	91.12	100.00	41.428	Medium	75	-		75	High	100				10	) 1	0	0 1	0	30	58.71	91	#2 Brunswck highway
H090806-C	Regional	Widen NC 211 to 4 lanes from SR 1112 (Sunset Harbor Road) to NC 906 (Midway Road) per feasibility study WS-40814	\$33,500,000	0 Brunswick	100	100.00	40.655	Medium	75			75	High	100				10	) 1	0	0 1	0	30	58.33	100	#4 Other
H170045	Regional Impact	Construct a 1-lane roundabout at the intersection of NC 210/NC 50/Belt Rd in Surf City	\$7,100,000	0 Pender	100	100.00	42.453	Medium	75			75					High 1	00 10	) 1	0	0 0	0	10	57.23	100	#5 Other
	Statewide Mobility	Convert intersection of US 17 and US 17 Business (north of Bolivia) to superstreet	\$3,000,000	0 Brunswick	100	100.00	40.457	High	100			100	Medium	75				75	1	0	0 0	0	10	56.23	100	#6 Other
H171987	Statewide Mobility	Construct interchange at intersection of US 74 and NC 11	\$13,600,000	0 Columbus	100	100.00	33.929			High	100	100			Medium	75		75	1	1	0 1	0	40	55.96	100	#7 Other
	Regional	Modernize NC 53 in Burgaw from US 117 Bypass to SR 1400 (Smith St) and																								
H090805	Impact	construct streetscape improvements, per the NC 53 Corridor Study	\$28,100,000	0 Pender	100	100.00	33.114	High	100			100					Medium	75 75	1	0	0 1	0	30	54.56	47	#8 Other
H090287-AE	Statewide	Construct Future I-74 bypass of Delco on new location from west of SR 1844 (Oscar Blanks Rd) to east of the Columbus/Brunswick county line [R-4462]	\$83,700,000	Columbus, 0 Brunswick	100	8.95 91.05	39.635	Medium	75	Medium	75	75	Medium	75	Medium	75		75	1	1			40	53.82	0	Did not score high enough
	Statewide	Upgrade Future I-74 (US 74/76) to interstate standards from NC 214 (Sam	\$63,760,000	o Branswick	100	8.93 91.03	33.033	Wiediaiii	73	Wediam	/3	75	Wediam	73	Wediam	73		,,		† †			40	33.62	U	Did not score high
H090287-AD	Mobility	Potts Hwy) near Bolton to west of SR 1844 (Oscar Banks Rd) [R-4462]	\$40,500,000	0 Columbus	100	100.00	38.204			Medium	75	75			Medium	75		75	1	1	0 1	0	40	53.10	0	enough
<b>I</b>	Statewide Mobility	Upgrade Future I-74 (US 74/76) to interstate standards from east fo the Columbus/Brunswick county line to NC 87 (Maco Rd) [R-4462]	\$39,300,000	0 Brunswick	100	100.00	37.699	Medium	75			75	Medium	75				75	1	1	0 1	0	40	52.85	0	Did not score high enough
H090237-A	Statewide Mobility	Construct I-74 (Carolina Bays Pkwy) freeway on new location from the SC state line to US 17 at NC 130 [R-3436]	+	0 Brunswick	65.47	100.00	36.431	Medium	75			75	Low	50				50	1	1	0 1	0	40	47.22	0	Did not score high enough
H090287-AG	Statewide Mobility	Upgrade Future I-74 (US 74/76) to interstate standards from NC 87 (Maco Rd) to SR 1426 (Mt Misery Rd) [R-4462]	1	0 Brunswick	10.66	100.00	36.345	Medium	75			75	Low	50				50	1	1	0 1	0	40	47.17	0	Did not score high enough
H090287-AA	Statewide Mobility	Upgrade Future I-74 (US 74/76) to interstate standards from US 76 near Chadbourn to NC 214 (Sam Potts Hwy) near Bolton [R-4462]	\$68,400,000	0 Columbus	100	100.00	32.789			Medium	75	75			Low	50		50	1	1	1 1	0	50	46.39	0	Did not score high enough
H090306	Regional Impact	Widen US 701 to 4 lanes from the SC state line to NC 410 (Joe Brown Hwy) [R-3440]		0 Columbus	100	100.00	27.367			Medium	75	75			Medium	75		75	1	1	0 0	0	20	45.68	0	Did not score high enough
H171352	Regional Impact	Widen NC 904 to 4 lanes from US 17 to SR 1308 (Etheridge Rd)	\$32,500,000	0 Brunswick	15.57	100.00	36.674	Low	50			50	Medium	75				75	0	0	0 0	0	0	43.34	0	Did not score high enough
	Statewide	Convert US 74/76 to an unsignalized superstreet from the Columbus/Brunswick county line to I-140, closing open median crossovers,	, ,	Brunswick,																						Did not score high
H170901	Mobility Statewide	and tieing into safety project W-5601EV  Construct interchange at existing at-grade intersection of US 74/76 and NC	\$32,000,000		59.17	90.75 9.25	40.01	None	0	Low	50	5	Medium	75	High	100		88	0	0	0 0	0	0	38.43	0	enough  Did not score high
	Mobility	214 [R-4462]		0 Columbus	100	100.00	27.778			Low	50	50			Low	50		50	1	1	0 1	0	40	37.89	0	enough
	Statewide Mobility	Construct unsignalized superstreet on US 74 from SR 1836 (Byrdville Freeman Rd) to SR 1845 (Money Hole Rd)		0 Columbus	100	100.00	30.747			Low	50	50			Low	50		50	0	0	0 0	0	0	35.37	0	Did not score high enough
	Statewide Mobility	Convert intersection of US 17 and SR 1569 (College Rd NE) to superstreet	\$3,000,000	0 Brunswick	100	100.00	25.588	Low	50			50	Low	50				50	1	0	0 0	0	10	33.79	0	Did not score high enough
H170034	Regional Impact	Construct a truck bypass of Burgaw on Wallace St (SR 1344) and partially on new location [R-3302]	\$34,500,000	0 Pender	100	100.00	23.196	Low	50			50					Low	50 50	0	1	0 0	0	10	32.60	0	Did not score high enough
H170433	Regional Impact	Construct a 1-lane roundabout at NC 906 (Midway Rd) and SR 1501 (Gilbert Rd) [R-3434]	\$1,400,000	0 Brunswick	100	100.00	33.132	None	0			0	Low	50				50	1	1	0 0	0	20	28.57	0	Did not score high enough
	Statewide Mobility	Convert intersection of US 17 and SR 1401 (Galloway Rd) to superstreet	\$3,000,000	0 Brunswick	100	100.00	23.297	Medium	75			75	None	0				0	1	0	0 0	0	10	27.65	0	Did not score high enough
	Regional	Realign NC 210 at SR 1120 (Malpass Corner Rd)/SR 1121 (Bell Williams Rd) to	. , ,		-																					Did not score high
H141033	Impact Statewide	make NC 210 the through movement, potentially using a roundabout  Convert at grade intersection to grade separation, square loop at intersection	\$2,600,000	0 Pender	100	100.00	25.189	None	0			0					Medium	75 75	0	0	0 0	0	0	27.59	0	enough  Did not score high
H141489-B	Mobility	of NC 87 and NC 11 near Sandyfield [R-2561C]		0 Columbus	100	100.00	39.298			None	0	0			None	0		0	0	1	0 1	1	70	26.65	0	enough
	Statewide Mobility	Construct grade separation at existing at-grade intersection of US 74/76 and SR 1800 (Blacksmith Rd), formerly H150987 [R-4462]	+	0 Columbus	100	100.00	22.707			Low	50	50			None	0		0	1	1	0 1	0	40	25.35	0	Did not score high enough
H170186	Regional Impact	Widen US 701 to 4 lanes from SR 1166 (Pleasant Plains Rd) to SR 1004 (Rough & Ready Rd) to improve mobility and safety		0 Columbus	100	100.00	26.527			None	0	0			Low	50		50	0	0	0 1	0	20	25.26	0	Did not score high enough
H141489-A	Statewide Mobility	Construct a 1-lane roundabout at intersection of NC 87 and NC 11 near Sandyfield [R-2561C]	\$1,000,000	0 Columbus	100	100.00	46.342			None	0	0			None	0		0	0	0	0 1	0	20	25.17	0	Did not score high enough

								Regional	D	Division 3	<b>.</b>		Division	la	Brunswick		Columbus	<b></b>	Pender	County		STIP or R	ow			<b>.</b>	Regional	Regional	Regional	
	Duningt.		0		CEDDO	District	Di	Impact	Division 3	Regional	Division (		Regional					Pender	Regional	Regional	1					Project	Impact	Impact Preliminary	Impact	Danismal Immant
SPOT ID	Project	Project Description	Cost to NCDOT	Country	Share		6 Share	Quantitative		Priority Points	Regional Priority	Priority Points	Priority Points	Regional Priority			Priority Points	Regional Priority	Priority Points	Priority Points	Study or Plan	develop- be		Sibling I		Development Points	Project Score	Preliminary	Final Points	Regional Impact Justification
3POT ID	Category	Project Description	NCDOT	County	Snare	Snare	6 Snare	Score	Priority	Points	Priority	Points	Points	Priority	Points	Priority	Points	Priority	Points	Points	or Plan	ment or	N/A I	n STIP S	SHP	Points	Score	Points	Points	Justification
																														#3 Non-highway,
		Restore the abandoned Atlantic Coast Line Railroad corridor (CSX AC line)																												quantitative score does
	Statewide	from Burgaw to the Castle Hayne (phase 2), per Pender Co CTP project		Pender, New																										not support local input
R150532	Mobility	PEND0001-R	\$80,900,000	Hanover	60	100.00		8.03	Low	50			50					Low	50	50	1	0	0	0	0	10	25.02	0		points (RTCC)
	Regional	Widen NC 906 (Midway Rd) to 4 Lanes from NC 211 (Southport-Supply Rd) to																												Did not score high
H090236-A	Impact	SR 1501 (Gilbert Rd) [R-3434]	\$26,800,000	Brunswick	100	100.00		24.187	None	0			0	Low	50					50	1	1	0	0	0	20	24.09	0		enough
	Regional	Widen NC 210 to 4 lanes with multi-use path from US 17 to B-4929 (Surf City																												Did not score high
H090802	Impact	Bridge)	\$54,300,000	Pender	100	100.00		23.459	None	0			0					Low	50	50	1	0	0	0	0	10	22.73	0		enough
	Statewide	Restore the abandoned Atlantic Coast Line Railroad corridor (CSX AC line)		New Hanover,																										Did not score high
R140031	Mobility	from Wallace to Castle Hayne, per Pender Co CTP project PEND0001-R	\$159,500,000	Pender	74	100.00		7.8	Low	50			50					None	0	0	1	0	0	0	0	10	14.90	0		enough
	Statewide	Restore the abandoned Atlantic Coast Line Railroad corridor (CSX AC line)																												Did not score high
R150529	Mobility	from Wallace to Burgaw (phase 1), per Pender Co CTP project PEND0001-R	\$67,400,000	Pender	92	100.00		7.2	Low	50			50					None	0	0	1	o	0	0	0	10	14.60	0		enough
	Regional	Realign NC 906 (Midway/Galloway Rd) at US 17 Business and construct a	, , , , , , , , , , , ,																											Did not score high
H170246	Impact	roundabout [R-3434]	\$2,700,000	Brunswick	100	100.00		24.04	None	0			0	None	0					0	1	1 1	0	0	0	20	14.02	0		enough
	1 ,	Restore the abandoned Atlantic Coast Line Railroad corridor (CSX AC line)	. , ,																									·		1
	Statewide	from Malmo to the International Logistics Park near the Columbus/Brunswick																												Did not score high
R170434		county line	\$35.000.000	Rrunswick	70	100.00		3.49	Low	50			50	None	۱ ،					0	1	0	0	0	n	10	12.75	0		enough
		Widen NC 906 (Midway Rd/Galloway Rd) to 3 lanes on 4-lane right-of-way,	722,000,000		+	200.00	1	5.45	2000	30			- 50	. vone								<u> </u>				10	12.75	l		1
	Regional	and realign the offset intersection of Midway Rd and Galloway Rd with US 17																												Did not score high
H090236-B	Impact	Business (Old Ocean Hwy) [R-3434]	\$45.900.000	Brunswick	100	100.00		11.98	None	0			0	None	_					0	1	1 1	_	0	_	20	7.99	0		enough
11030230-B	Impact	Dusiness (Old Ocean Hwy) [IN-3434]	343,300,000	DIGITISMICK	100	100.00	+	11.90	None	1			U	None	"					- 0	1 1	1	U	U	U	20	7.99	0		Cilougii
1	Statewide	Restore the abandoned Atlantic Coast Line Railroad corridor (CSX AC line)		Brunswick.																										Did not score high
R170043	Mobility	from Malmo to the RJ Corman Carolina line in Whiteville, per FS-1706A	\$235,000,000	1 ,	1 00	2.00	07.00	2.62	1		Name		2	None		None					1			_	_	10	2.61			enough
K170043	INIODIIITY	Inom Maimo to the Ki Corman Carolina line in Whiteville, per FS-1706A	\$235,000,000	Icolumbus	99	3.00	97.00	2.62	LOW	50	None	U	2	None	l U	None	Į U			U	1	U	U	U	U	10	2.61	U	<u> </u>	Terrougn

#### FY 2017-2018 PLANNING WORK PROGRAM

#### ANNUAL PROPOSED FUNDING SOURCES TABLE

**Cape Fear Rural Transportation Planning Organization** 

# FY 2017-2018 PWP AMENDMENT TABLE

Cape Fear RPO

	T40/ 00DE/	WORK		PRIMARY	RPO P	ROGRAM F	UNDS
TASK	TASK CODE/	WORK	050004500	PROJECT #	HIGHWAY/	TRANSIT	
CODE	WORK PRODUCT	PRODUCT	GEOGRAPHY	(IF APPLICABLE)	LOCAL	STATE	TOTAL
	DESCRIPTION	FORMAT		FY 2017-2018	20%	80%	IOIAL
	DETICAL AND ACCEPTANT			F1 2017-2010	20%	<b>60</b> %	
	CTION AND ASSESSMENT				A 0.700		40.500
-1  -1.1	DATA COLLECTION AND ASSESSMENT				\$ 2,500	\$ 10,000	\$ 12,500
1-1.1	CTP Inventory and Assessment Annual list of prioritized CTP needs	Spreadsheet	Cape Fear	1718-02			
	Update inventory of CTPs, thoroughfare plans, feasibility studies, etc.	Spreadsheet	Cape Fear	1718-02			
	Update inventory of CTP data, populate additional fields	GIS Data	Cape Fear	1718-01			
	Create regional CTP composite map	Mapping	Cape Fear	1718-01			
I-1.2	Bicycle and Pedestrian Inventory and Assessment	mapping	- Capo i Cai	17.100.			
	Update inventory of bike-ped and recreation plans	Spreadsheet	Cape Fear	1718-02			
	Update NCDOT Pedestrian and Bicycle Infrastructure Network (PBIN)	GIS Data	Cape Fear	1718-01			
	Create map of regional bike-ped routes and facilities	Mapping	Cape Fear	1718-01			
I-1.3	Parking Inventories						
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment						
I-1.5	Traffic Volume Counts and Assessment						
	Update AADT geodatabase	GIS Data	Cape Fear	1718-01			
	Collect regional traffic counts	Spreadsheet	Cape Fear	1718-01			
	Create regional traffic volume/capacity maps	Mapping	Cape Fear	1718-01			
140	Update geodatabase of NCDOT signalized intersections	GIS Data	Cape Fear	1718-01			
I-1.6	Crash Data and Assessment	010 D-1-	10 F-	1710 -			
	Update geodatabase of current and historical crash data	GIS Data	Cape Fear	1718-01			
117	Create regional crash map	Mapping	Cape Fear	1718-01	SDENDING DE	TAILS DEBUT	NE ITEM ARE
I-1.7	Public Transportation Service Data and Assessment	Caraadahaat	Cape Fear	4740.05	SPENDING DE	:TAILS PER LII ED EACH QUA	
I-1.8	Collect and compare OpStats from regional transit agencies  Multimodal Data Collection and Assessment	Spreadsheet	Cape Fear	1718-05	KEQUIR	ED EACH QUA	KIEK.
1-1.0	Update geodatabase of multimodal facilities and routes	GIS Data	Cape Fear	1718-01			
	Create map of regional multimodal facilities and routes	Mapping	Cape Fear	1718-01			
I-1.9	Freight Data Collection and Assessment	Iwapping	Cape i cai	1710-01			
	Collect railroad and freight generator data	GIS Data	Cape Fear	1718-01			
I-1.10	Socioeconomic Data Inventory	1010 Data	- Capo i Cai				
-	Collect updated socioeconomic data (poverty, employment, income, education,	GIS Data	Cape Fear	1718-01			
	Collect current employment and housing data	GIS Data	Cape Fear	1718-01			
	Collect current travel behavior data	GIS Data	Cape Fear	1718-01			
	Create map of regional socioeconomic indicators	Mapping	Cape Fear	1718-01			
I-1.11	Environmental and Land Use Data Inventory and Assessment						
	Update inventory of land use plans, small area plans, etc.	Spreadsheet	Cape Fear	1718-02			
	Update environmental and land use data inventory	GIS Data	Cape Fear	1718-01			
	Develop existing and future land use datasets	GIS Data	Cape Fear	1718-01			
	Develop regional buildout analysis dataset	GIS Data	Cape Fear	1718-01			
I-1.12	Create maps of regional land use and environmental data	Mapping	Cape Fear	1718-01			
I-1.1Z	Demographic Data Collection and Assessment	CIC Data	Cono Foor	1740.04			
	Collect updated ACS demographic data (density, gender, race, ethnicity, age) Create maps of regional demographics	GIS Data Mapping	Cape Fear Cape Fear	1718-01 1718-01			
II. TRANSPORT	ATION PLANNING	Iwapping	Саре геаг	1718-01			
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT				\$ 2,100	\$ 8,400	\$ 10.500
II-1.1	Develop CTP Vision				Ψ 2,100	Ψ υ,+υυ	Ψ 10,300
II-1.1.a	CTP Study Setup						
	Bruns. Community Understanding Report	Report	COLUMBUS	1819-31			
	Community Understanding Report	GIS Data	COLUMBUS	1516-32	SPENDING DE	TAILS PER LI	NE ITEM ARE
	Bruns. Setup Steering Committee	Meeting Participation	COLUMBUS	1819-31	REQUIR	ED EACH QUA	RTER.
II-1.1.b	Local CTP Vision						
	Coordinate local CTP vision, goals, and survey	Meeting Participation	COLUMBUS	1819-31			
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessment						
	Collect and assess data	GIS Data	COLUMBUS	1819-31	SPENDING DE	TAILS PER LII	NE ITEM ARE
II-1.2.b	Current and Future Year Data Endorsements		T			ED EACH QUA	
11.4.0	Coordinate endorsements	Meeting Participation	COLUMBUS	1819-31			
II-1.2.c	Deficiency Assessment						
II-1.3	Analyze Alternatives and Environmental Screening						
II-1.3.a	Alternatives Assessment						

	Amendment	
	Date: 5/18/20	018
Q3 Budgeted	Net	Q4 Budgeted
Amount	Change	Amount
I. DATA COL	LECTION AND	ASSESSMENT
\$ 12,500	\$ -	\$ 12,500
	NO CHANGI	E
II. TRAN	SPORTATION	PLANNING
\$ 10,500	\$ -	\$ 10,500

4/18/2018

	710V 00DF/	Weby		PRIMARY	RPO I	PROGRAM F	UNDS
TASK	TASK CODE/	WORK	050004500	PROJECT #	HIGHWAY	//TRANSIT	
CODE	WORK PRODUCT	PRODUCT	GEOGRAPHY	(IF APPLICABLE)	LOCAL	STATE	TOTAL
	DESCRIPTION	FORMAT		`FY 2017-2018 <sup>^</sup>	20%	80%	
	Coordinate/evaluate alternatives assessment	Meeting Participation	COLUMBUS	1516-32	SPENDING I	DETAILS PER L	INE ITEM ARE
II-1.3.b	Local Alternative Consensus				REQU	IRED EACH QUA	ARTER.
	Coordinate local alternatives consensus	Meeting Participation	COLUMBUS	1516-32		************************************	
II-1.4 II-1.4.a	Develop Final Plan Develop CTP Maps						
11 1.4.0	Develop CTP maps as needed	Mapping	COLUMBUS	1516-32			
II-1.4.b	Local Endorsement	1					
	Colu. Local endorsement	Meeting Participation	COLUMBUS				
II-1.4.c II-1.4.d	Adopt Plan CTP Document						
II-1.4.u	CTP bocument  CTP and Local Land Use Revisions				SPENDING I	DETAILS PER L	INE ITEM ARE
	Pender 2015, Tabor City 2015, Brunswick 2010, Topsail Area 2011	Summary/Assessment	Cape Fear	1718-30		RED EACH QUA	
	Tabor City 2015 CTP	Summary/Assessment	Tabor City town	1718-30			
	Brunswick 2010 CTP	Summary/Assessment	Brunswick	1718-30			
11.4.4.6	Topsail Area 2011 CTP	Summary/Assessment	Pender	1718-30			
II-1.4.f	Development of Local Implementation Strategies	Cummon//Accomment	Cape Fear	1718-30			
	Review Division resurfacing plans Review various CTPs for projects	Summary/Assessment Summary/Assessment	Cape Fear Cape Fear	1718-30 1718-30			
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT	- Carrieria y Maacaarrierit	Cape i cai	1710-30	\$ 5,000	\$ 20,000	\$ 25,000
II-2.1	Local Project Prioritization						
II-2.1.a	Local Project Prioritization						
	P5.0 local project prioritization	Other	Cape Fear	1718-03	SPENDING I	DETAILS PER L	INE ITEM ARE
II-2.1.b	P4.0 project scoring and final point assignment	Other	Cape Fear	1718-03	REQU	RED EACH QUA	ARTER.
II-2. I.D	Project Entry and SPOT Prioritization Process P5.0 project entry and SPOT process	Other	Cape Fear	1718-03			
II-2.2	STIP Participation	Ottlei	Саре геаі	1710-03			
II-2.2.a	STIP Participation				SPENDI	NG DETAILS PER I	LINE ITEM
	Review and comment	Other	Cape Fear	1718-00	ARE RE	EQUIRED EACH QU	JARTER.
II-3	PROJECT DEVELOPMENT				\$ 1,100	\$ 4,400	\$ 5,500
II-3.1	Problem Statement and Purpose and Need				ODENDINO I	SEEAN O DEDI	WE ITEM 105
II-3.1.a II-3.1.b	Purpose and Need Data Public Involvement Strategies					DETAILS PER L IRED EACH QUA	
II-3.2	Merger Process				, AEQU	TED ENOTE QUI	177270
II-3.2.a	Meeting Attendance	······	······				
	R-3434: Midway Rd - Review documents/data and provide comment	Summary/Assessment	BRUNSWICK	1314-07			
	R-2561: NC 87 - Review documents/data and provide comment	Summary/Assessment	COLUMBUS	1314-08			
	Various STIP projects	Summary/Assessment	Cape Fear	1718-60			
	R-5701: Burgaw Roundabout - Review documents/data and provide comment	Summary/Assessment	PENDER COLUMBUS	1516-62 1516-63	ODENDINO	DETAILS PER L	INIC ITCM ADD
II-3.2.b	R-5749: Hallsboro Rd - Review documents/data and provide comment Review and Comment	Summary/Assessment	COLUMBUS	1516-63		IRED EACH QU	
11 0.2.0	R-3434: Midway Rd - Review documents/data and provide comment	Summary/Assessment	BRUNSWICK	1314-07	/\EQU	TIED ETIOTT QU	
	R-2561: NC 87 - Review documents/data and provide comment	Summary/Assessment	COLUMBUS	1314-08			
	Various STIP projects	Summary/Assessment	Cape Fear	1718-60			
	R-5701: Burgaw Roundabout - Review documents/data and provide comment	Summary/Assessment	PENDER	1516-62			
	R-5749: Hallsboro Rd - Review documents/data and provide comment	Summary/Assessment	COLUMBUS	1516-63			
II-3.3	Various Bridge Projects - Review documents/data and provide comment Indirect and Cumulative Effects	Summary/Assessment	Cape Fear	1718-61			
II-3.3.a	ICE Assessment of Probable Growth						
2.0.0	R-3434: Midway Rd - Assess potential ICE of project	Summary/Assessment	BRUNSWICK	1314-07	SPENDING	DETAILS PE	R LINE ITEM
	R-2561: NC 87 - Assess potential ICE of project	Summary/Assessment	BRUNSWICK	1314-08		UIRED EACH	
	R-5020: US 701 - Assess potential ICE of project	Summary/Assessment	COLUMBUS	1314-09			
11-4	GENERAL TRANSPORTATION PLANNING				\$ 8,700	\$ 34,800	\$ 43,500
II-4.1 II-4.1.a	General Transportation Planning Tasks Regional or Statewide Planning						
11 <del>-4</del> . 1.a	NCARPO quarterly meetings & NCAMPO conference	Meeting Participation	NC STATE	1718-04			
	WMPO & GSATS TCC, etc.	Meeting Participation	NC STATE	1718-04			
	Cape Fear RPO Rural Transportation Summit	Meeting Participation	Cape Fear	1718-10			
	Regional Bike/Ped Planning	Meeting Participation	NC STATE	1718-06			
	NC Freight Advisory Committee	Meeting Participation	NC STATE	1718-04			
	Other Regional or Statewide meetings	Meeting Participation	NC STATE	1718-04 1718-05			
	Regional Transit Planning Update Transit LCPs	Meeting Participation	Cape Fear Cape Fear	1718-05 1718-05			
	Technical Review Committees & General Transportation Plan Review	Report Meeting Participation	Cape Fear	1718-05	SPENDING	DETAILS PE	R LINE ITEM
		zoung r artioipation	Jupo i Jui	17 10-04			
II-4.1.b	Special Studies and Projects				ARE REQ	UIRED <u>EACH (</u>	QUARTER
II-4.1.b	Special Studies and Projects Participate in Eastern NC RPO/MPO Coalition	Meeting Participation	NC STATE		ARE REQ	UIRED EACH (	QUARTER. 

	Amendment	
Q3 Budgeted	Date: 5/18/20 Net	Q4 Budgeted
Amount	Change	Amount
	NO CHANGI	
\$ 25,000	\$ -	\$ 25,000
	NO CHANGI	
\$ 5,500	\$ -	\$ 5,500
	NO CHANGI	Ē
\$ 47,500	\$ (4.000)	\$ 43,50 <u>0</u>
\$4,000 WAS	TRANSFERRI	ED FROM THIS

	TASK CODE/	WORK		PRIMARY		PROGRAM F	UNDS
TASK	WORK PRODUCT	PRODUCT	GEOGRAPHY	PROJECT #	HIGHWAY	//TRANSIT	
CODE			GEOGRAPHI	(IF APPLICABLE)	LOCAL	STATE	TOTAL
	DESCRIPTION	FORMAT		FY 2017-2018	20%	80%	
	Cape Fear Regional Bike Plan	Meeting Participation	Cape Fear	1516-31			
	Other Regional Planning	Meeting Participation	Cape Fear	1718-07			
II-4.1.c	CMAQ Planning						
II-4.1.d	Air Quality Assessment						
II-4.1.e	Alternative Funding						
II-4.1.f	Training and Certification			_			
	AICP/CZO/GIS/Transportation training	Meeting Participation	NC STATE	1718-00			
	Transportation training	Meeting Participation	NC STATE	1718-00			
	GIS training	Meeting Participation	NC STATE	1718-00			
II-4.2	Title VI						
II-4.2.a	RPO Affirmation of Title VI Compliance						
	Assure RPO compliance w/ Title VI	Report	Cape Fear	1718-09			
II-4.2.b	Transportation Initiatives and ADA Compliance				SPENDING	DETAILS PER	R LINE ITEM
	ADA Compliance Review	Administrative	Cape Fear	1718-09		UIRED EACH C	
II-4.2.c	Environmental Justice Assessment	I					
	EJ mapping for transportation projects	Mapping	Cape Fear	1718-09			
II-4.2.d	Limited English Proficiency (LEP) Assessment	I					
	LEP mapping for transportation projects	Mapping	Cape Fear	1718-09			
	ATION OF TRANSPORTATION PLANNING AND POLICIES						
III-1 III-1.1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$ 7,194	\$ 28,775	\$ 35,969
III-1.1 III-1.1.a	Administrative						
III-1.1.a	Planning Work Program	Tall the st		4740.00			
	Amend FY 17-18 PWP and Prepare FY 18-19 PWP	Administrative	Cape Fear	1718-00			
III-1.1.b	Prepare FY 17-18 PWP	Administrative	Cape Fear	1718-00			
III-1.1.D	5-Year Planning Calendar Prepare FY 18-23 5-year planning calendar	Administrative	Cape Fear	1718-00			
III-1.1.c	Quarterly Invoice and Progress Reports	Administrative	Cape Fear	1718-00			
111-1.1.0	Prepare quarterly invoice and progress reports	Administrativo	Cape Fear	1718-00	SDENIDING	DETAILS PER	DI INE ITEM
III-1.1.d	TCC/TAC Work Facilitation	Administrative	Саре геаг	1718-00		UIRED EACH C	
111-1.1.u	Prepare minutes/agendas, hold meetings, ensure ethics requirements	Administrative	Cape Fear	1718-00	ANL NE	OIRLD LACH C	WANTEN.
III-1.1.e	Regulatory Documents	Administrative	Cape i eai	1710-00			
111-1.1.6	Funding agreement	Administrative	Cape Fear	1718-00			
III-1.1.f	Miscellaneous Expenses	Aurimistrative	Cape i eal	1718-00			
III- I. I.I	Respond to member requests	Administrative	Cape Fear	1718-00			
	General RPO administration	Administrative	Cape Fear	1718-00			
III-1.2	Public Involvement	p diministrative	Cape i cai	1710-00			
III-1.2.a	Public Involvement Plan (PIP)						
III 1.2.U	Update PIP and maintain website	Administrative	Cape Fear	1718-00	SPENDING	DETAILS PER LI	NE ITEM ARE
	Update and maintain website	Administrative	Cape Fear	1718-00		IRED EACH QUA	
III-1.2.b	Documentation of Public Input	Administrative	Cape i eai	1718-00	71240		
TOTAL	Doodinontation of Fubility Imput				\$ 26.594	\$ 106,375	¢ 422.000

Q4 .	Amendment	Table
	Date: 5/18/20	
Q3 Budgeted Amount	Net Change	Q4 Budgeted Amount
SUBCATEG ADMINISTRAT FUNDS IN THIS DECREASEI	ORY AND API ION SUBCATE CATEGORY I D TRAVEL TO	PLIED TO THE EGORY. EXCESS ARE RELATED TO RALEIGH AND I CALLING IN TO
\$ 31,969	OF PLANNING \$ 4.000	\$ POLICIES \$ 35.969
TRANSPORTAT AND APPLIED ADDRESS UNE. DEVELOPING PLAN, ADDRESS POLICY, REQUIREMENT	TION LANNING TO THIS SUB XPECTED CO INDIRECT CO SING TRAVEL CHANGING R S AND OTHEI	R EXPENDITURES V OF NCDOT SPR
\$ 132,969	\$ -	\$ 132,969
\$ 132,969 \$ 106,375	\$ - \$ -	\$ 132,969 \$ 106,375

pproved by the TAC on	, 2017.
	Signature, TAC Chairman
	Signature, RPO Secretary

 Cape Fear RPO FY 2017-18 PWP
 3
 4/18/2018

### FY 2018-2019

## PLANNING WORK PROGRAM

# ANNUAL PROPOSED FUNDING SOURCES TABLE Cape Fear Rural Transportation Planning Organization

		1	RPO	PRC	GRAM F	UND	S
TASK	WORK CATEGORY	LC	DCAL	S	TATE	_	
CODE		Ι,	200/		000/	T	OTAL
		1	20%		80%		
I. DATA	A COLLECTION AND ASSESSMENT						
I-1	DATA COLLECTION AND ASSESSMENT	\$	1,500	\$	6,000	\$	7,500
I-1.1	Highway						
I-1.2	Other Modes						
I-1.3	Socioeconomic						
I-1.4	Title VI						
	NSPORTATION PLANNING						
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	1,400	\$	5,600	\$	7,000
II-1.1	Develop CTP Vision	-					
II-1.2	Conduct CTP Needs Assessment	-					
II-1.3	Analyze Alternatives and Environmental Screening	4					
II-1.4	Develop Final Plan	-					
II-1.5	Adopt Plan  PRIORITIZATION	\$	2,900	\$	11,600	\$	14,500
II-2.1	Project Prioritization	P	2,900	Þ	11,000	<del>D</del>	14,500
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	800	\$	3,200	\$	4,000
II-3.1	STIP Participation	Ψ	000	Ψ	3,200	Ψ	4,000
II-3.1	Merger / Project Development						
II-4	GENERAL TRANSPORTATION PLANNING	\$	5,600	\$	22,400	\$	28,000
II-4.1	Regional and Statewide Planning		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
II-4.2	Special Studies, Projects and Other Trainings						
III. ADN	INISTRATION OF TRANSPORTATION PLANNING AND POLICIES	-					
III-1	ADMINISTRATIVE ACTIVITIES	\$	4,000	\$	16,000	\$	20,000
III-1.1	Administrative Documents						
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance	4					
III-1.3	Program Administration						
	RECT COSTS		0.750	•	44.000	_	40.705
IV-1	PROGRAMMATIC DIRECT CHARGES	\$	2,759	\$	11,036	\$	13,795
IV-1.1 IV-2	Program-wide Direct Costs  ADVERTISING	\$	200	\$	800	\$	1 000
IV-2.1	News Media Ads	P	200	Þ	800	<del>D</del>	1,000
IV-2.1	LODGING, MEALS, INCIDENTALS	\$	300	\$	1,200	\$	1,500
IV-3.1	Hotel Costs	Ψ	000	Ψ	1,200	Ψ	1,500
IV-3.1	Meal Costs						
IV-3.3	Incidentals						
IV-4	POSTAGE	\$	20	\$	80	\$	100
IV-4.1	Mailings						
IV-5	REGISTRATION / TRAINING	\$	200	\$	800	\$	1,000
IV-5.1	Conference Registration						
IV-5.2	Meeting / Workshop / Training Fees						
IV-6	TRAVEL	\$	1,000	\$	4,000	\$	5,000
IV-6.1	Mileage Reimbursement						
IV-6.2	Car Rental Costs						
IV-6.3	Other Travel Expenses						
V. IND V-1	IRECT COSTS INDIRECT COSTS APPROVED BY NCDOT FY 18-19	•	E 04 E	¢	22 650	\$	20 572
V-1.1	Incurred Indirect Costs	\$	J,913	Ð	23,658	Ą	29,573
TOTAL		\$ 4	26,594	\$ .	106,374	\$ 1	32,968
·		Ψ 4	LU,JJ4	Ψ	100,374	Ψ	32,300

## FY 2018-2019 PLANNING WORK PROGRAM

#### **Narrative**

#### Cape Fear Rural Transportation Planning Organization

#### I. DATA COLLECTION AND ASSESSMENT I-1 DATA COLLECTION AND ASSESSMENT \$ 7,500.00 I-1.1 Highway Collection, analysis, and mapping of highway-related data, including the CFRPO traffic counting program, signalized intersections, etc. I-1.2 Other Modes Collection, analysis, and mapping of non-highway-related data, etc. I-1.3 Socioeconomic Collection, analysis, and mapping of demographic, socioeconomic, land use, and environmental data, including existing and future land use, zoning, employment, commuting, travel preference data: etc. I-1.4 Title VI Collection, analysis, and mapping of demographic data related to Title VI compliance, including minority, poverty, age 65+, English proficiency, vehicle access; etc. II. TRANSPORTATION PLANNING II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT \$ 7,000.00 **Develop CTP Vision** Study setup and coordination for the Brunswick Co. CTP, including Community Understanding Report, meeting coordination, developing CTP vision/goals/objectives, public engagement prior to final adoption, etc. II-1.2 **Conduct CTP Needs Assessment** Review and analyze Brunswick Co. CTP data and transportation deficiencies; develop project and program alternatives and recommendations; ensure recommendations are developed to achieve all components of CTP vision/goals/objectives; etc. II-1.3 **Analyze Alternatives and Environmental Screening** Review and analyze project and program alternatives against community vision/goals/objectives, natural and human environmental constraints, fiscal reality, funding and maintenance concerns, etc. II-1.4 **Develop Final Plan** Develop and review final written, graphic, and mapping products for the Brunswick Co. CTP **Adopt Plan** II-1.5 Coordinate meetings, develop and review presentations, attend public hearings and other meetings, etc. related to final plan adoption **II-2 PRIORITIZATION** \$ 14,500.00 **Project Prioritization** Duties and responsibilities related to implementing STI and other local project prioritization activities II-3 PROGRAM AND PROJECT DEVELOPMENT \$ 4,000.00 **STIP Participation** Duties and responsibilities related to reviewing and commenting on STIP additions, modifications, and deletions, other correspondence with STIP unit, etc. II-3.2 Merger / Project Development Review and comment on Merger and other project development documents and attend Merger and other project development meetings **II-4 GENERAL TRANSPORTATION PLANNING** 28,000.00

#### II-4.2 Special Studies, Projects and Other Trainings

Regional and Statewide Planning

economic activity

Participiate in a regional and statewide planning activities, including Wilmington MPO TCC, GSATS TCC, Brunswick Transit TAB, Columbus County Transportation TAB, PAS-TRAN TAB, East Coast Greenway Alliance, Mountains-to-Sea Trail, NC Association of RPOs, APA-NC, NCDOT TPD

local/reginal/statewide news related to transportation, land use, demographics, socioeconomics, and

committees, Eastern NC MPO/RPO Coalition, etc.; Conduct TRC reviews; review

Update transit LCPs, as needed; Topsail Beach bicycle & pedestrian plan; other special studies or plans as requested or approved by the RTAC; transportation- and GIS- related training, including NCAMPO conference, APA-NC conference, NCAUG fall conference (if held at Carolina Beach, as usual). etc.

# III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES III-1 ADMINISTRATIVE ACTIVITIES

\$ 20,000.00

#### **III-1.1** Administrative Documents

Preparation or Planning Work Plan, PWP amendments, indirect cost allocation plan, quarterly invoices and reimbursement documentation; update of RTCC/RTAC bylaws, RPO MOU, or LPA funding agreement, as necessary

#### III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Conduct/attend RTCC/RTAC meetings, including preparation of meeting announcements, agendas, packets, minutes, etc.; coordinate RTCC/RTAC appointments/elections; develop RTCC/RTAC rosters and meeting schedules; ensure RTAC ethics compliance; etc.

#### III-1.3 Program Administration

Develop, update, or implement Public Involvement Plan, Title VI Plan, etc.; maintain and update website and public notice distribution lists; collect and review public comments; ensure program complaince; etc.

#### IV. DIRECT COSTS

#### IV-1 PROGRAMMATIC DIRECT CHARGES

\$ 13,795.00

#### IV-1.1 Program-wide Direct Costs

Direct costs including audit, phone and internet, copies and printing, dues and subscriptions, equipment and supplies, insurance, building rent and maintenance, professional services, computer and information technology, etc.

## IV-2 ADVERTISING \$ 1,000.00

#### IV-2.1 News Media Ads

Public notice advertisements

#### IV-3 LODGING, MEALS, INCIDENTALS

\$ 1,500.00

#### IV-3.1 Hotel Costs

Lodging costs for overnight program and training activities, including NCMPO conference, APA-NC conference, and NCARPO guarterly meetings

#### IV-3.2 Meal Costs

Overnight travel-related meal per-diems

#### IV-3.3 Incidentals

Overnight travel-related incidentals, including tips

## IV-4 POSTAGE

100.00

\$

#### IV-4.1 Mailings

Postage for RTAC packets and other mailings

#### **IV-5 REGISTRATION / TRAINING**

1,000.00

#### IV-5.1 Conference Registration

Conference registration fees for NCAMPO, APA-NC, etc.

#### IV-5.2 Meeting / Workshop / Training Fees

Meeting, workshop, and training fees, etc.

## IV-6 TRAVEL \$ 5,000.00

#### IV-6.1 Mileage Reimbursement

Mileage reimbursement

#### IV-6.2 Car Rental Costs

Car rental costs

#### IV-6.3 Other Travel Expenses

Parking costs and other transportation expenses

#### V. INDIRECT COSTS

#### V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19

\$ 29,573.00

#### V-1.1 Incurred Indirect Costs

Indirect costs per NCDOT-approved indirect cost allocation plan

**TOTAL** \$ 132,968.00

#### TITLE VI NONDISCRIMINATION POLICY

It is the policy of the Cape Fear Rural Transportation Planning Organization (CFRPO), as a federal-aid recipient, to ensure that no person shall, on the ground of **race**, **color**, **national origin**, **sex**, **religion**, **age** or **disability**, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of our programs and activities, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all other related nondiscrimination laws and requirements.

Allen Serkin, Director
Cape Fear Rural Transportation Planning Organization
Date

#### **Title VI and Related Authorities**

Title VI of the Civil Rights Act of 1964 (42 U.S.C. Section 2000d) provides that, "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance." The 1987 Civil Rights Restoration Act (P.L. 100-259) clarified and restored the original intent of Title VI by expanding the definition of "programs and activities" to include all programs and activities of federal-aid recipients, subrecipient, and contractors, whether such programs and activities are federally-assisted or not.

Related nondiscrimination authorities include, but are not limited to: U.S. DOT regulation, 49 CFR part 21, "Nondiscrimination in Federally-assisted Programs of the Department of Transportation--Effectuation of Title VI of the Civil Rights Act"; 49 U.S.C. 5332, "Nondiscrimination (Public Transportation)"; FTA Circular 4702.1B – Title VI Requirements and Guidelines for Federal Transit Administration Recipients; DOT Order 5610.2a, "Actions to Address Environmental Justice in Minority Populations and Low-Income Populations"; FTA C 4703.1 – Environmental Justice Policy Guidance For Federal Transit Administration Recipients; Policy Guidance Concerning (DOT) Recipient's Responsibilities to Limited English Proficient (LEP) Persons, 74 FR 74087; The Americans with Disabilities Act of 1990, as amended, P.L. 101-336; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 790; Age Discrimination Act of 1975, as amended 42 U.S.C. 6101; Title IX of the Education Amendments of 1972, 20 U.S.C. 1681; Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. 4601; Section 508 of the Rehabilitation Act of 1973, 29 U.S.C. 794d; etc.

## TÍTULO VI POLÍTICA DE NO DISCRIMINACIÓN

La política de la Organización de Planificación del Transporte Rural de Cape Fear (CFRPO), como beneficiario de ayuda federal, es garantizar que ninguna persona, por motivos de raza, color, origen nacional, sexo, religión, edad o discapacidad, sea excluidos de la participación, se les nieguen los beneficios o se los discrimine en cualquiera de nuestros programas y actividades, según lo dispuesto por el Título VI de la Ley de Derechos Civiles de 1964, la Ley de Restauración de los Derechos Civiles de 1987 y todos los demás leyes y requisitos de no discriminación.

Allen Serkin, Director	_
Cape Fear Rural Transportation Pla	nning Organization
Date	_

#### **United States Department of Transportation**

#### STANDARD TITLE VI / NONDISCRIMINATION ASSURANCES

DOT Order No. 1050.2A

The Cape Fear Rural Transportation Planning Organization (herein referred to as the "Recipient"), **HEREBY AGREES THAT**, as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation (DOT), through **Federal Highway Administration** (**FHWA**), is subject to and will comply with the following:

#### **Statutory/Regulatory Authorities**

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 C.F.R. Part 21 (entitled Nondiscrimination In Federally-Assisted Programs Of The Department Of Transportation-Effectuation Of Title VI Of The Civil Rights Act Of 1964);
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964).

The preceding statutory and regulatory cites hereinafter are referred to as the "Acts" and "Regulations," respectively.

#### **General Assurances**

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

"No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, "for which the Recipient receives Federal financial assistance from DOT, including the Federal Highway Administration.

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Nondiscrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

#### Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted **Federal-Aid Highway Program**:

- 1. The Recipient agrees that each "activity," "facility," or "program," as defined in §§ 21.23(b) and 21.23(e) of 49 C.F.R. § 21 will be (with regard to an "activity") facilitated, or will be (with regard to a "facility") operated, or will be (with regard to a "program") conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
- 2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all Federal-Aid Highway Program and, in adapted form, in all proposals for negotiated agreements regardless of funding source:

"The Cape Fear Rural Transportation Planning Organization, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 US.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises

will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award."

- 3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
- 4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
- 5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
- 6. That where the Recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
- 7. That the Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
  - a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
  - b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- 8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
  - a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
  - b. the period during which the Recipient retains ownership or possession of the property.
- 9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
- 10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, the *Cape Fear Rural Transportation Planning Organization* also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the **FHWA** access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the **FHWA**. You must keep records, reports, and submit the material for review upon request to **FHWA**, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The Cape Fear Rural Transportation Planning Organization gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid

and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the **Federal-Aid Highway Program**. This ASSURANCE is binding on the *Cape Fear Rural Transportation Planning Organization*, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the **Federal-Aid Highway Program**. The person(s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

Cape Fear Rural Transportation Planning Organization		
By:		
Allen Serkin, Director	Date	
Attachments:		

Appendices A, B, C, D, E

and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the **Federal-Aid Highway Program**. This ASSURANCE is binding on the *Cape Fear Rural Transportation Planning Organization*, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the **Federal-Aid Highway Program**. The person(s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

Cape Fear Rural Transportation Planning Organization		
By:		
Frank Williams, Chair	Date	
Attachments:		

Appendices A, B, C, D, E

#### APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

- 1. **Compliance with Regulations**: The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
- 2. **Nondiscrimination**: The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
- 3. Solicitations for Subcontracts, Including Procurements of Materials and Equipment: In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
- 4. **Information and Reports**: The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.
- 5. **Sanctions for Noncompliance**: In the event of a contractor's noncompliance with the Non discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
  - a. withholding payments to the contractor under the contract until the contractor complies; and/or
  - b. cancelling, terminating, or suspending a contract, in whole or in part.
- 6. **Incorporation of Provisions**: The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

#### APPENDIX B: CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the *Cape Fear Rural Transportation Planning Organization* will accept title to the lands and maintain the project constructed thereon in accordance with the *North Carolina General Assembly*, the Regulations for the Administration of the Federal-Aid Highway Program, and the policies and procedures prescribed by the Federal Highway Administration of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the *NCDOT* all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

#### (HABENDUM CLAUSE)

**TO HAVE AND TO HOLD** said lands and interests therein unto the *Cape Fear Rural Transportation Planning Organization (RPO)* and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the *RPO*, its successors and assigns.

The Cape Fear Rural Transportation Planning Organization, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed [,] [and]\* (2) that the RPO will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended [, and (3) that in the event of breach of any of the above-mentioned nondiscrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].\*

(\*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

# APPENDIX C: CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the *Cape Fear Rural Transportation Planning Organization* pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add "as a covenant running with the land"] that:
  - 1. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.
- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, the *RPO* will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.\*
- C. With respect to a deed, in the event of breach of any of the above Nondiscrimination covenants, the *RPO* will have the right to enter or re-enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the *RPO* and its assigns.\*

(\*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

# APPENDIX D: CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY OR PROGRAM

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by the *Cape Fear Rural Transportation Planning Organization (RPO)* pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.
- B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Non discrimination covenants, the *RPO* will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.\*
- C. With respect to deeds, in the event of breach of any of the above Nondiscrimination covenants, the *RPO* will there upon revert to and vest in and become the absolute property of the *RPO* and its assigns.\*

(\*Reverter clause and related language to be used only when it is determined that such a clause is necessary to make clear the purpose of Title VI.)

#### APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

#### **Pertinent Nondiscrimination Authorities:**

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures Nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of Limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

#### TITLE VI COORDINATOR DUTIES

NCDOT subrecipients are asked to designate a Title VI Coordinator to serve as the primary point of contact and coordinate with NCDOT's Title VI Program. The Coordinator is responsible for administering the Title VI Nondiscrimination Program and coordinating implementation of the Title VI Plan.

The individual below has been designated as the Title VI Coordinator for the Organization, and is empowered with sufficient authority and responsibility to implement the Title VI Nondiscrimination Program:

Allen Serkin, Director Cape Fear Rural Transportation Planning Organization 1480 Harbour Dr, Wilmington, NC 28401 (910) 395-4553 aserkin@capefearcog.org

Key responsibilities of the Coordinator include:

- Maintaining knowledge of Title VI and related requirements.
- Attending civil rights training when offered by NCDOT or any other regulatory agency.
- Making sure internal staff and officials are familiarized and complying with their Title VI nondiscrimination obligations.
- Disseminating Title VI information internally and to the general public, including in languages other than English.
- Presenting Title VI-related information to decision-making bodies for input and approval.
- Ensuring Title VI-related posters are prominently and publicly displayed.
- Developing a process to collect data related to race, national origin, sex, age, and disability to
  ensure minority, low-income, and other underserved groups are included and not discriminated
  against.
- Ensuring that non-elected boards and committees reflect the service area and minorities are represented.
- Implementing procedures for prompt processing (receiving, logging, investigating and/or forwarding) of discrimination complaints.
- Coordinating with, and providing information to, NCDOT and other regulatory agencies during compliance reviews or complaint investigations.
- Ensure documentation of Title VI activities and promptly resolving areas of deficiency to ensure compliance with Title VI nondiscrimination requirements.

#### EXTERNAL DISCRIMINATION COMPLAINT PROCEDURES

These external discrimination complaint procedures apply to the Cape Fear Rural Transportation Planning Organization (CFRPO) and cover complaints filed under Title VI of the Civil Rights Act of 1964 and other nondiscrimination authorities applicable to programs, services, or activities carried out by the CFRPO or its agents.

The CFRPO will make every effort to obtain early resolution of complaints at the lowest level possible. Complaints of alleged discrimination will be investigated by the appropriate authority. The option of informal mediation between the affected parties and the CFRPO staff may be utilized for resolution. Upon completion of each investigation, the CFRPO staff will inform every complainant of all avenues of appeal.

#### **Purpose**

The purpose of these discrimination complaint procedures is to describe the process used by the CFRPO for processing and investigating alleged complaints of discrimination.

#### **Filing of Complaints**

- 1. Applicability The complaint procedures apply to the beneficiaries of the CFRPO programs, activities, and services, including the public and any consultants/contractors hired by the CFRPO.
- 2. Eligibility Any person or class of persons who believes that he/she has been subjected to discrimination or retaliation prohibited by any of the Civil Rights authorities, based upon race, color, sex, age, national origin, or disability may file a written complaint with the CFRPO. The law prohibits intimidation or retaliation of any sort. The complaint may be filed by the affected individual or a representative and must be in writing.
- **3.** Time Limits and Filing Options A complaint must be filed no later than 180 calendar days after the following:
  - The date of the alleged act of discrimination; or
  - The date when the person(s) became aware of the alleged discrimination; or
  - Where there has been a continuing course of conduct, the date on which that conduct was discontinued or the latest instance of the conduct.

Complaints may be submitted to the following entities:

- Cape Fear Rural Transportation Planning Organization, 1480 Harbour Drive, Wilmington, NC 28401; 910-395-4553
- North Carolina Department of Transportation, Office of Equal Opportunity and Workforce Services, External Civil Rights Section, 1511 Mail Service Center, Raleigh, NC 27699-1511; 919-508-1830 or toll free 800-522-0453

- **US Department of Transportation**, Departmental Office of Civil Rights, External Civil Rights Programs Division, 1200 New Jersey Avenue, SE, Washington, DC 20590; 202-366-4070
- **Federal Highway Administration**, Office of Civil Rights, 1200 New Jersey Avenue, SE, 8<sup>th</sup> Floor, E81-314, Washington, DC 20590; 202-366-0693 / 366-0752
- **Federal Highway Administration**, North Carolina Division Office, 310 New Bern Avenue, Suite 410, Raleigh, NC 27601; 919-747-7010
- US Department of Justice, Special Litigation Section, Civil Rights Division, 950 Pennsylvania Avenue, NW, Washington, DC 20530, 202-514-6255 or toll free 877-218-5228
- **4. Format for Complaints** Complaints shall be in **writing** and **signed** by the complainant(s) or a representative and include the complainant's name, address, and telephone number. Complaints received by fax or e-mail will be acknowledged and processed. Allegations received by telephone or in person will be reduced to writing, may be recorded and will be provided to the complainant for confirmation or revision before processing. Complaints will be accepted in other languages including Braille.
- **5.** Complaint Basis Allegations must be based on issues involving race, color, national origin, sex, age, or disability. The term "basis" refers to the complainant's membership in a protected group category.

Protected Categories	Definition	Examples	Applicable Statutes and Regulations
Race	An individual belonging to one of the accepted racial groups; or the perception, based usually on physical characteristics that a person is a member of a racial	Black/African American, Hispanic/Latino, Asian, American Indian/Alaska Native, Native Hawaiian/Pacific Islander,	Title VI of the Civil Rights Act of 1964; 49 CFR Part 21; 23 CFR 200
Color	group  Color of skin, including shade of skin within a racial group	White Black, White, brown, yellow, etc.	
National Origin	Place of birth. Citizenship is not a factor. Discrimination based on language or a person's accent is also covered.	Mexican, Cuban, Japanese, Vietnamese, Chinese	
Sex	Gender	Women and Men	1973 Federal-Aid Highway Act
Age	Persons of any age	21 year old person	Age Discrimination Act of 1975
Disability	Physical or mental impairment, permanent or temporary, or perceived.	Blind, alcoholic, para- amputee, epileptic, diabetic, arthritic	Section 504 of the Rehabilitation Act of 1973; Americans with Disabilities Act of 1990

#### **Complaint Processing**

- 1. When a complaint is received by the CFRPO, a written acknowledgment and a Consent Release form will be mailed to the complainant within ten (10) business days by registered mail.
- 2. The CFRPO cannot investigate Title VI complaints filed against itself, but can investigate ADA complaints against itself. The CFRPO will consult with the NCDOT External Civil Rights Section to determine the acceptability and jurisdiction of all complaints received. (Note: If NCDOT has jurisdiction, the External Civil Rights Section will be responsible for the remainder of this process. The CFRPO will record the transfer of responsibility in its complaints log).
- 3. Additional information will be requested if the complaint is incomplete. The complainant will be provided 15 business days to submit any requested information and the signed Consent Release form. Failure to do so may be considered good cause for a determination of no investigative merit.
- 4. Upon receipt of the requested information and determination of jurisdiction, the CFRPO will notify the complainant and respondent of whether the complaint has sufficient merit to warrant investigation.
- 5. If the complaint is investigated, the notification shall state the grounds of the CFRPO's jurisdiction, while informing the parties that their full cooperation will be required in gathering additional information and assisting the investigator.
- 6. If the complaint does not warrant investigation, the notification to the complainant shall specifically state the reason for the decision.

#### **Complaint Log**

- 1. When a complaint is received by the CFRPO, the complaint will be entered into the Discrimination Complaints Log with other pertinent information, and assigned a **Case Number.** (Note: All complaints must be logged).
- 2. The complaints log will be submitted to the NCDOT's Civil Rights office during Title VI compliance reviews. (Note: NCDOT may also be request the complaints log during pre-grant approval processes).
- 3. The **Log Year(s)** since the last submittal will be entered (e.g., 2012-2015, 2014-2015, FFY 2015, or 2015) and the complaints log will be signed before submitting the log to NCDOT.
- 4. When reporting **no complaints**, check the **No Complaints or Lawsuits** box and sign the log.

## Cape Fear Rural Transportation Planning Organization

## DISCRIMINATION COMPLAINT FORM

Any person who believes that he/s written complaint with the Cape Fea					
Last Name:		Firs	t Name:		☐ Male ☐ Female
Mailing Address:		l	City	State	Zip
Home Telephone:	Work Telephone:	E-I	mail Address	•	
Identify the Category of Discriminat	tion:				
RACE	] COLOR	] NAT	IONAL ORIGIN	☐ AGE	
	] SEX/GENDER				
Identify the Race of the Complaina		_	_		
	White		· · =	sian American	
	Alaskan Native	Ш	Pacific Islander C	other	
Date and place of alleged discrimin	atory action(s). Please include ea	arliest	date of discrimination and most red	cent date of disc	rimination.
Names of individuals responsible for	or the discriminatory action(s):				
How were you discriminated agains possible what happened and why y differently from you. (Attach additional contents of the co	ou believe your protected status (				
The law prohibits intimidation or ref					
protected by these laws. If you feel circumstances below. Explain what					ase explain the
Names of persons (witnesses, fello	w employees, supervisors, or other	ers) v	whom we may contact for additional	information to s	support or clarify your
complaint: (Attached additional pag	ge(s), if necessary).	, V	voltact for additional		Epoli of olding your
<u>Name</u>	<u>Address</u>			<u>Telephone</u>	
1					
2					
3					
4					

### DISCRIMINATION COMPLAINT FORM

Have you filed, or intend to file, a complaint regarding the matter raised with any of the following	? If yes, please provide the filing dates. Check all that
apply.	
□ NC Department of Transportation	
☐ Federal Highway Administration	
☐ Federal Highway Administration	
US Department of Transportation	
☐ Federal or State Court	
Other Have you discussed the complaint with any the Cape Fear Rural Transportation Planning Organ	
Have you discussed the complaint with any the Cape Fear Rural Transportation Planning Organ position, and date of discussion.	ization representative? If yes, provide the name,
position, and date of discussion.	
Please provide any additional information that you believe would assist with an investigation.	
The second control and	
Briefly explain what remedy, or action, are you seeking for the alleged discrimination.	
**WE CANNOT ACCEPT AN UNSIGNED COMPLAINT. PLEASE SIGN AND	DATE THE COMPLAINT FORM BELOW.
COMPLAINANT'S SIGNATURE	DATE
MAIL COMPLAINT FORM TO:	
CAPE FEAR RURAL TRANSPORTATION PLANNING O	RGANIZATION
1480 HARBOUR DR	
WILMINGTON, NC 28401	
910-395-4553	
FOR OFFICE USE ONLY	
Date Complaint Received:	
Processed by:	
Case #:	
Referred to: NCDOT FTA Date Referred:	

## 2018

CASE NO.	COMPLAINANT NAME	RACE/ GENDER	RESPONDENT NAME	BASIS	DATE FILED	DATE RECEIVED	ACTION TAKEN	DATE INVESTIG. COMPLETED	DISPOSITION
No Com	plaints or Lawsuits								
	hat to the best of my lation, have been filed								<b>awsuits</b> alleging tle VI Program submission to
Signatur	e of Title VI Coordin	nator				Ī	Date		
Print Na	me of Title VI Coord	dinator							

#### ANNUAL EDUCATION AND ACKNOWLEDGEMENT FORM

#### **Title VI Nondiscrimination Policy**

(Title VI and related nondiscrimination authorities)

No person shall, on the grounds of race, color, national origin, sex, age, or disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity of a Federal-aid recipient.

All employees and representatives of the Cape Fear Rural Transportation Planning Organization are expected to consider, respect, and observe this policy in their daily work and duties. If any person approaches you with a civil rights-related question or complaint, please direct him or her to Allen Serkin at aserkin@capefearcog.org.

In all dealings with the public, use courtesy titles (e.g., Mr., Ms., Dr.) to address or refer to them without regard to their race, color, national origin, sex, age or disability.

#### Acknowledgement of Receipt of Title VI Program

I hereby acknowledge receipt of Cape Fear Rural Transportation Planning Organization's Title VI Program and other nondiscrimination guidelines. I have read the Title VI Program and I am committed to ensuring that no person is excluded from participation in or denied the benefits of RPO programs, policies, services and activities on the basis of race, color, national origin, sex, age, or disability, as provided by Title VI of the Civil Rights Act of 1964 and related nondiscrimination statutes.

Signature	Date

## **DEMOGRAPHIC REQUEST**

The Cape Fear Rural Transportation Planning Organization is required by Title VI of the Civil Rights Act of 1964 and related authorities to record demographic information on members of its boards and committees. Please provide the following information:

Race/Ethnicity:	National Origin: (if born outside the U.S.)		
White	☐ Mexican		
☐ Black/African American	Central American:		
Asian	South American:		
American Indian/Alaskan Native	☐ Puerto Rican		
☐ Native Hawaiian/Pacific Islander	Chinese		
Hispanic/Latino	Vietnamese		
Other (please specify):	Korean		
	Other (please specify):		
Gender: Male Female	<b>Age:</b> Less than 18 45-64		
Disability:  Yes No	☐ 18-29 ☐ 65 and older ☐ 30-44		
I choose not to provide any of the information requested above:			
	public record. For more information regarding Title VI Transportation Planning Organization at 910-395-4553		
Please sign below acknowledging that you have con	npleted this form.		
Thank you for your participation!			
Name (print):			
Cianatana			

#### TITLE VI PUBLIC INVOLVEMENT FORM

Completing this form is **completely voluntary**. You are not required to provide the information requested in order to participate in this meeting.

Meeting or Event:	Date:
Location:	

In accordance with Title VI of the Civil Rights Act of 1964 and related authorities, the Cape Fear Rural Transportation Planning Organization (CFRPO) assures that no person(s) shall be excluded from participation in any of its programs or activities based on their race, color, national origin, disability, age, gender, or income. Completing this form helps us meet our data collection and public involvement obligations and will help us to better serve you.

Please place your completed form in the designated box on the sign-in table, hand it to a CFRPO official or mail it to the Cape Fear Rural Transportation Planning Organization, 1480 Harbour Dr, Wilmington, NC 28401. All forms will remain on file at the CFRPO as part of the public record.

Zip Code:	Gender: Male Female
Street Name: (i.e. Main Street)	Have a Disability:  Yes No
Total Household Income:         □ Less than \$12,000       □ \$47,000 – \$69,999         □ \$12,000 – \$19,999       □ \$70,000 – \$93,999         □ \$20,000 – \$30,999       □ \$94,000 – \$117,999	<b>Age:</b> ☐ Less than 18 ☐ 45-64 ☐ 18-29 ☐ 65 and older ☐ 30-44
□ \$31,000 – \$46,999 □ \$118,000 or greater  Race/Ethnicity: □ White	National Origin: (if born outside the U.S.)  Mexican
☐ Black/African American ☐ Asian ☐ American Indian/Alaskan Native	☐ Central American: ☐ Puerto Rican ☐ South American:
<ul> <li>Native Hawaiian/Pacific Islander</li> <li>☐ Hispanic/Latino</li> <li>☐ Other (please specify):</li> </ul>	☐ Chinese ☐ Vietnamese ☐ Korean ☐ Other (please specify):

Thank you for your participation!

For more information regarding Title VI or this request, please contact CFRPO Director Allen Serkin at (910) 395-4553 or by email at aserkin@capefearcog.org.

# I-95 Corridor Coalition Traffic Flow Data Program R009 Agreement for Use of Data

1.0 This Agreement for Use of Data ("Agreement" or "Data Use Agreement") is entered into, by and among INRIX, Inc., a corporation organized under the laws of the State of Delaware and having a primary business address set forth in Section 8 below, HERE North America, a limited liability company organized under the laws of the State of Delaware and having a primary business address set forth in Section 8 below, and TomTom North America, Inc., a corporation organized under the laws of the State of California and having a primary business address set forth in Section 8 below (collectively referred to hereinafter as the "Data Vendors") and

(hereinafter "Data Licensee"), having an address as set forth on the signature page below. Data Vendors and Data Licensee together are hereinafter referred to as the "Parties".

2.0 Background: I-95 Corridor Coalition (hereinafter "Coalition"), an unincorporated coalition of members and affiliate members (collectively referred to herein after as "Coalition Members" or "Coalition Member" in singular), has authorized the University of Maryland (hereinafter "UMD"), an agency and instrumentality of the State of Maryland, to act on behalf of the Coalition to enable the Coalition to continue to serve as a valuable knowledgeable collaborative resource throughout the I-95 Corridor. Acting on behalf of the Coalition, UMD has executed agreements with the Data Vendors under which they have agreed to license real-time traffic data, including travel time, speed, complimentary metrics and associated products provided pursuant to task orders (hereinafter referred to as "Licensed Data") to Coalition Members and their subcontractors under the following agreements: UMD and INRIX have executed contract # 83794N-1-INRIX; UMD and HERE North America have executed contract # 83794N-2-HERE; and UMD and TomTom North America have executed contract # 83794N-3-TomTom (collectively hereinafter referred to as the "Contracts").

This Agreement, to be executed by all Data Vendors and Data Licensees, sets forth the terms and conditions under which Coalition Members and their subcontractors may access and use any Licensed Data purchased through the Contracts, irrespective of geography or time; for appropriate use of and liability for misuse of Licensed Data; and warranties regarding Licensed Data.

For the avoidance of doubt, Data Licensee acknowledges that Data Vendors' obligation to deliver the Licensed Data to Data Licensee is limited to the duration and the terms of active task orders under the applicable Contracts. The foregoing shall be without prejudice to Data Licensee's right to use the Licensed Data that it has received as set forth in clause 4.0 below.

3.0 <u>Certification</u>: Data Licensee certifies that it is a member or affiliate member of the Coalition in good standing or an entity under contract to a Data Licensee (that may include universities) that directly supports a Coalition Member in good standing via a written agreement (hereinafter

referred to as 'Subcontractor'), and requires and is authorized to access/use the Licensed Data procured under the Contracts.

If Data Licensee is a Subcontractor, it shall complete Attachment A to this Agreement, which shall be incorporated as part of this Agreement. Coalition Members shall notify all Data Vendors and UMD upon the termination of its written agreement with any Subcontractor.

Data Vendors agree that Data Licensee is entitled to access and use Licensed Data under the terms of this Data Use Agreement. Notwithstanding whether Data Licensee elects to purchase or not purchase Licensed Data for its particular jurisdiction, Data Vendors agree that Data Licensee is entitled to access and use, at no cost, Licensed Data purchased by any Coalition Member, subject to the terms of this Data Use Agreement.

- 4.0 <u>Grant of License</u>: Data Vendors hereby grant Data Licensee a nonexclusive, fully paid up right and license to reproduce, use, distribute, make derivative works based on, and archive Licensed Data consistent with Data Licensee's traffic management, operations and planning responsibilities. Data Licensee is entitled to receive all Licensed Data purchased by any Coalition Member regardless of geographical or political boundaries of Data Licensee's respective jurisdiction.
- 5.0 <u>Rights and Limitations of License</u>: The license granted under this Agreement is subject to the following restrictions:
  - (a) Data Licensee shall not have the right to sell or otherwise transfer or disclose Licensed Data either to public or private entities that are not licensed to receive such data without prior written authorization from Data Vendors unless Data Licensee is required by applicable laws or regulations or pursuant to an order of a court of competent jurisdiction or a valid administrative or congressional subpoena to disclose Licensed Data. In that event, Data Licensee shall provide the affected Data Vendors prompt notice of the demand, unless prohibited by law, so they may take appropriate action to prevent disclosure, if they wish. Data Licensee shall provide a copy of any such notice to UMD. Nothing herein shall be deemed to authorize Data Licensee not to comply with any lawful order pending action by Data Vendors.
  - (b) Data Licensee shall limit access to Licensed Data to those of its employees and subcontractors who have a need to access and use Licensed Data in order to fulfill their contractual duties and shall require all such persons authorized to access and use Licensed Data to agree to abide by the terms of this Data Use Agreement. Any Data Licensee that desires access to Licensed Data for purposes not authorized by this Agreement must negotiate directly with Data Vendors to acquire such additional access and rights.
  - (c) Data Licensee may disseminate real-time traffic data delivered by Data Vendors to the public, subject to the following restrictions:
    - i. Licensed Data may only be disseminated to the public using dynamic message signs (also known as variable message signs), portable message signs, highway advisory

- radio, 511 information systems, and Coalition Members' supported websites, web services, social media, and smart phone applications; and
- ii. Licensed Data disseminated to the public shall be restricted solely to travel times and speeds only that is disseminated via dynamic message signs (also known as variable message signs), portable message signs, highway advisory radio, telephone-based 511 information systems; and
- iii. This Agreement does not place any restrictions on dissemination of data to the public through Coalition Members' supported websites, web services, social media, and smart phone applications, including web-based 511 information systems.
- (d) The license granted by Data Vendors to Data Licensee authorizes Data Licensee to create visualizations and summary statistics of the archived traffic data (i.e., maps, graphs, charts, tables, etc.) for presentation and distribution to the general public ("Derivative Works"). Data Licensee shall own all copyrights in all such Derivative Works to the extent those works are protected by copyright.
- (e) Nothing in this Agreement shall preclude Data Licensee from distributing, displaying or otherwise presenting any traffic data or derivative works deemed essential to the safety of the traveling public.
- 6.0 <u>Right to Acquire Non-Licensed Data</u>: Nothing in this Agreement shall prohibit Data Licensee from acquiring, displaying or otherwise presenting or sharing information that Data Licensee has obtained from sources other than Data Vendors.
- 7.0 <u>Prevention of Unauthorized Use</u>: Data Licensee will cooperate with Data Vendors to protect the commercial value of Licensed Data by taking such measures as:
  - (a) retaining all proprietary or restricted use notices included on Licensed Data as received; and
  - (b) not obstructing or modifying proprietary or restricted use notices included on Licensed Data as received; and
  - (c) ensuring that all copies of Licensed Data include all proprietary or restricted use notices included on Licensed Data as received. To the extent Data Vendors do not include any proprietary or restricted use notices on Licensed Data as delivered to Data Licensee, Data Licensee shall insert, at a minimum, the following notice on any copies of Licensed Data that Data Licensee makes: "PROPRIETARY INFORMATION OF DATA VENDOR. USE BY ENTITIES OTHER THAN AUTHORIZED, LICENSED USERS PROHIBITED"; and
  - (d) storing and disseminating Licensed Data using methods, communication mediums and technologies that provide reasonable protections against their unlawful copying and unauthorized access and use.
- 8.0 <u>Notice of Unauthorized Use</u>: In the event Data Licensee becomes aware of an inappropriate use or unauthorized disclosure of Licensed Data, Data Licensee shall provide immediate verbal

notice as soon as practicable and subsequent written notice within 24 hours of its verbal notice to UMD and to the Data Vendor(s) whose data are the subject of inappropriate use or unauthorized disclosure as follows:

#### **University of Maryland Program Managers**

Dr. Stanley Young Kathleen Frankle (or designee) 301-405-3096, 410-414-2925

seyoung@umd.edu, kfrankle@umd.edu

Department of Civil and Environmental Engineering

University of Maryland

2200 Technology Ventures Building College Park, Maryland 20742-3021

#### **HERE North America LLC**

Mr. Keith Hangland, Account Representative 408-789-8264 <u>keith.hangland@here.com</u> 425 West Randolph Street Chicago, IL 60606

#### INRIX Inc.

Mr. Rick Schuman- Program Manager 407-298-4346 <u>Rick@inrix.com</u> 10210 NE Points Dr., Suite 300 Kirkland, WA 98033

#### TomTom North America, Inc.

Attn: Legal Department 11 Lafayette Street Lebanon, NH 03766-1445 USA Telephone: (800) 331-7881 Facsimile: (603) 653-0249 Email: aeglegal@tomtom.com

Subject to the above paragraph, all notices and approvals required to be made under this Agreement shall be made in writing and delivered (i) in person; (ii) by facsimile, with confirmation of transmission, (iii) by electronic mail (email) with return confirmation of delivery, or (iv) by first class mail, postage prepaid and addressed to the contact for each party specified above or such other person and address as each party may hereafter designate in writing. Notice shall be deemed effective upon receipt.

- 9.0 <u>Indemnification</u>: Data Vendors hereby indemnify and agree to hold harmless UMD, Data Licensees and their respective officers, employees and agents from and against any and all claims, actions, costs, judgments or damages of any type arising out of an allegation that Licensed Data infringes the intellectual property or proprietary rights of any third party or a breach of the representations and warranties of Data Vendors.
  - (a) Upon becoming aware of an allegation of infringement or a breach of a Data Vendor's representations and warranties, Data Licensee shall promptly notify the affected Data Vendor(s) and UMD.
  - (b) Data Vendors' duty to indemnify is conditioned upon (i) Data Vendors having sole control of the defense and settlement of the claim (provided that Data Vendors may not settle or compromise or defend any claim unless they unconditionally release all other parties from all liability, and further provided that Data Vendors must obtain prior approval of any such settlement or compromise from counsel for UMD and the Data Licensee which shall not be unreasonably withheld or delayed); (ii) Data Licensee provides, at Data Vendors' expense, information and reasonable assistance upon Data Vendors' request; and (iii) Data Licensee has not already compromised or settled the claim.
- 10.0 <u>Liability</u>: Under no circumstance will Data Licensee be responsible for another Data Licensee's breach of its duties under this Data Use Agreement. Each Data Licensee shall be liable for its

own violations of this Agreement.. IN NO EVENT WILL ANY PARTY OR ITS OFFICERS, AGENTS, OR EMPLOYEES BE LIABLE TO THE OTHER PARTIES FOR ANY INCIDENTAL, SPECIAL, INDIRECT, EXEMPLARY OR CONSEQUENTIAL DAMAGES OF ANY KIND, INCLUDING BUSINESS EXPENSE, MACHINE DOWN TIME, LOSS OF PROFITS, OR DAMAGE OR INJURY TO PROPERTY FOR ANY CLAIMS, DEMANDS OR DAMAGES ARISING OUT OF OR RELATED TO THE PERFORMANCE OR ITS OBLIGATIONS UNDER THIS AGREEMENT OR THE USE OF LICENSED DATA BY ANYONE EVEN IF THE PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

#### 11.0 Term and Termination

- (a) This Agreement will commence with respect to an individual Data Licensee as of the last date of execution by each Data Vendor, the Data Licensee, and the UMD representative affirming the good standing of the Data Licensee.
- (b) This Agreement will terminate upon the occurrence of any of the following: (i) One or more Data Vendors or UMD gives written notice to Data Licensee of its breach of one or more obligations under this Agreement and Data Licensee's failure to cure its breach within thirty (30) days of receipt of notice of breach; or
  - (ii) UMD notifies Data Vendors and Data Licensee that Data Licensee is not a member or affiliate member in good standing of the I-95 Corridor Coalition and Data Licensee fails to restore its good standing within thirty (30) days of receipt of notice; or
  - (iii) A Coalition Member or its Subcontractor gives written notice to the Data Vendors and UMD that Subcontractor no longer has a need to access/use Licensed Data in which case this Agreement will terminate only with respect to the Subcontractor; or
  - (iv) Data Licensee gives written notice to Data Vendors and UMD that it wishes to terminate this Agreement.

Notices shall be provided to the addresses listed in Section 8.0 above.

Except for the reasons stated above, this Agreement will remain in effect and will not terminate.

- (c) Termination under section 11.0(b) (i) and (ii) will become effective upon expiration of the 30-day period if the breach has not been cured. Termination under Section 11.0(b) (iii) and (iv) will become effective immediately upon receipt of notice.
- (d) In the event of termination of this Agreement:
  - (i) Data Vendor will cease to provide Licensed Data to Data Licensee; and
  - (ii) Data Licensee will no longer be able to access Licensed Data maintained in archives and analysis tools at UMD; and
  - (iii)Data Licensee must destroy any and all Licensed Data in its possession and certify their destruction to UMD within thirty (30) days of the effective date of termination

#### 12.0 Representations and Warranties

- (a) Data Vendors represent and warrant that all Licensed Data shall be original and unencumbered.
- (b) Data Vendors represent and warrant that they either own the Licensed Data or are authorized by the owner(s) of Licensed Data to grant licenses to Data Licensees under this Agreement or that Licensed Data are in the public domain.

#### 13.0 General

- (a) The validity, interpretation and effect of this Agreement shall be governed by the laws of the state where Data Licensee is located without regard to its conflicts of laws rules when Data Licensee is an agency or instrumentality of state government.
- (b) No Party may assign its rights or obligations under this Agreement, except with the prior written approval of the other Parties. Such approval will not be unreasonably withheld.
- (c) This Agreement may be modified only by written agreement of authorized representatives of all Parties.
- (d) This Agreement supersedes any previously executed agreement between Data Licensee and Data Vendor/s with respect to Licensed Data.
- (e) Nothing herein shall be construed to create a partnership, joint venture, or teaming agreement between or among the Parties and nothing herein shall be construed to imply that any Party's employees are employees of another Party.
- (f) The Parties shall use their best efforts to resolve any disagreement that arises out of this Agreement amicably.
- (g) No provision of this Agreement shall be waived unless in writing and signed by all Parties to this Agreement. The waiver of any provision of this Agreement shall not be deemed to be a continuing waiver or the waiver of any other provision of this Agreement.
- (h) If any one or more of the provisions contained in this Agreement is held to be invalid, illegal, or unenforceable in any respect for any reason, then such invalidity, illegality, or unenforceability shall not affect any other provision hereof or any other application of the affected provision.
- (i) This Agreement, together with Attachment A (if applicable), embodies the entire understanding between and among the Parties. There are no contracts, understandings, conditions, warranties or representations, oral or written, express or implied, with reference to the subject matter hereof which are not merged herein.
- (i) This Agreement may be executed in counterparts, all of which when taken together

will be deemed one original. The Parties agree to accept digital delivery of this executed Agreement.

Signature page follows

ree to the above terms and are duly authorized
Date
Date
Date 11 76 14

Title

Tom Tom North America, Inc.	
By: Mame: Essler Patlantius	Date 21 November 2014
SVP, Maps Title	
UNIVERSITY OF MARYLAND CERTIFICATION	
University of Maryland hereby certifies that as of the date be or affiliate in good standing, or a Subcontractor of a Coalitic	elow, Data Licensee is a Coalition Member on Member or affiliate in good standing.
By: Kathleen Frankle Program Manager I-95 Corridor Coalition	Date

#### ATTACHMENT A

#### Any Data Licensee that is

# a Subcontractor must provide the following information About its Contract with a Member/Affiliate to "Establish Need to Know"

1.	Name and Address of Subcontractor/Data Licensee:
2.	Contractor from whom data is requested (check all that apply) INRIXHere North AmericaTomTom
3.	Explain why You Need Access to Licensed Data:
Market and the second	
•	
4.	Prime Contract/Subcontract Source
5.	Contract/Agreement Number
6.	Contract/Agreement Period-of-Performance:
	From: to:
7.	Contact Information from Contracting Agency (Coalition Member/Affiliate):
	Name: Phone:
	E-mail Address:
Subco	ntractor's authorized official certifies that the information provided above is current and accurate.
Ву:	Date
Name a	and Title:

### **Little Support for Ferry Route Cuts, Fare Hikes**

by Kirk Ross



A state ferry arrives at the Swan Quarter dock. Photo: N.C. Ferry Division

RALEIGH — The reception to recommendations for fare increases and cuts in off-season ferry trips ranged from tepid to ice cold at a legislative hearing here last week.

Members of the joint House and Senate Program Evaluation Oversight Committee said the <u>proposal</u> from the legislature's Program Evaluation Division, which would double the fares for some state-operated ferry routes and cut dozens of crossings, needs more study and could potentially treat coastal residents differently than other North Carolinians when it comes to the state's transportation system.

Rep. Nelson Dollar, R-Wake, who chairs the House Appropriations Committee, said there's not enough data, including passenger counts for individual trips, to make decisions on specific route cuts. He also argued against the plan on philosophical grounds, stressing that the ferry service is part of the transportation system and not a business.

1 of 5



Little Support for Ferry Route Cuts, Fare Hikes

Rep. Nelson Dollar

"I hope we don't do anything as a General Assembly that will treat our folks down east, in those rural counties who have enough to struggle with, that we don't do anything that treats them like second-class citizens," Dollar said. "Because they've got to get from Point A to Point B, too, and this ferry system is their bridge system."

Chuck Hefren, a principal program evaluator with the Program Evaluation Division who worked on the study, said there is no way the state could make the ferry system pay for itself using fares, which at present only provide 4 percent of the funds for the system. But Hefren said the state can make improvements. The cost per vehicle on off-season crossings on expensive routes can run as high as \$250, he said.

"We think the reliance on state funds can be lessened and still provide great ferry service in North Carolina," Hefren said.

The proposal reviewed by the oversight committee finds that the state could save \$1.5 million by reducing the number of crossings and another \$1.7 million through fare increases. The bulk of the estimated \$1.5 million in savings, \$953,419, would come from dropping 12 daily crossings for the Hatteras-Ocracoke route, the service's highest-cost route. Other reductions in service to Ocracoke would include eliminating two daily crossings each from Swan Quarter and Cedar Island. The largest number of daily crossings eliminated would be 18 of the 54 crossings for the Cherry Branch-Minnesott route. Fort Fisher to Southport service would be reduced by nine crossings.

Hefren told the committee that the impact of fare increases on local residents and regular commuters would be minimal because most would take advantage of the \$150 year-round pass.

North Carolina Department of Transportation officials offered a <u>response to the</u> <u>report</u>, saying the cost-saving estimates are unrealistically high and that many of the suggestions, such as targeted route reductions, are already being considered.

Dollar said the proposal was unnecessary given improvements and route adjustments already being made by NCDOT and would likely be met with heavy opposition on the coast. He recalled reaction to an effort in 2012 to start charging fares for free routes.

"Folks came out by the hundreds of thousands with their pitchforks," he said.

Pointing to the process used to settle on the upcoming fare increase for the Southport to Fort Fisher route, Dollar said the system is working.

"We need to leave these things to DOT under the structure that we've got and make sure that the local governments are involved and do it that way, as opposed to the General Assembly weighing in," he said.

Rep. Becky Carney, D-Mecklenburg, agreed, saying that she'd like to see better reporting and updates on the system before taking on large-scale changes.

#### 'Struggling With the Math'

Some inland legislators were more receptive to the report's recommendations.

Sen. Andy Wells, R-Catawba, said he didn't understand why the state is providing a free commute for coastal residents. Wells said a 5-mile commute, the length of the average ferry run, costs \$1,400 per year based on the current Internal Revenue Service mileage deduction rate of 54.5 cents per mile.



Sen. Andy Wells

"I'm struggling with the math on this," Wells said. "If your commute is over the highway your cost is \$1,400 a year, but if it's over the water, it's zero."

Rather than move forward with the proposed fare increases and crossing reductions, the committee is reviewing potential legislation for the 2018 short session that would require NCDOT to develop a 20- to 30-year forecast of transportation demands for the coastal region and look at possible alternatives for transporting vehicles and passengers via ferries. The plan would include a review of routes, pricing structures for fares and all ferry operations. The report would be due Dec. 1, 2019.



#### Rep. Pat McElraft

The committee is scheduled to review the proposed legislation at its April 9 meeting and decide whether to forward it to the General Assembly for consideration during the session, which opens May 16.

Rep. Pat McElraft, R-Carteret, said she agrees there needs to be more information before considering major changes.

"I think the long-term study is the right decision," she said Tuesday in a text response to *Coastal Review Online*. "There are many moving pieces to this issue. We need to consider tourism that generates billions of dollars to the economy. A modest fee increase for cars on ferries where there is an alternative road might be appropriate but there needs to be stakeholders involved in the final plan for any changes."

#### **Partnerships Pushed**

While there was plenty of pushback on parts of the ferry service evaluation, a proposal to encourage more public-private partnerships was generally applauded.

A plan under consideration would revive the idea of a network of passenger ferries to boost tourism in the state's Inner Banks, a marketing term that describes the inland areas of the coastal plain, particularly in the Albemarle Sound region.

Nick Didow, a marketing professor at the Kenan-Flagler Business School at the University of North Carolina Chapel Hill, told the committee that a new <u>study</u> by a new Inner Banks collaboration, showed that a public-private partnership model could be used to launch a new ferry passenger as part of an economic revitalizations for Albemarle communities. The concept draws on an idea proposed in 1993 by former Roper mayor Bunny Sanders, Phil McMullan and Peter Thompson.



According to the study, tourists and visitors would enjoy visiting historic towns and sites, seeing nature, and exploring the inner banks region by ferry. Image: UNC

The network of ferries, Didow told the committee, would benefit locals by connecting communities as well as the tourism economy. It also would expand eco-tourism in the region.

The study, conducted for a coalition dubbed the Harbor Town Project, looked at adding passenger ferry service between Elizabeth City, Edenton, Hertford, Plymouth, Columbia and Kitty Hawk. One proposed route would be an express service between Kitty Hawk and Edenton.

In the study, the infrastructure, including docks and vessels for the system, would be provided with public funds, with an initial investment estimated at \$22 million. The service would be operated by a commercial ferry service.

The study estimates that 107,000 passengers would use the service during the first year and 170,000 per year after that and increase as routes increase.

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**EXECUTIVE SUMMARY** 

# Evaluating the **ECONOMIC IMPACT** of **SHARED USE PATHS** in North Carolina

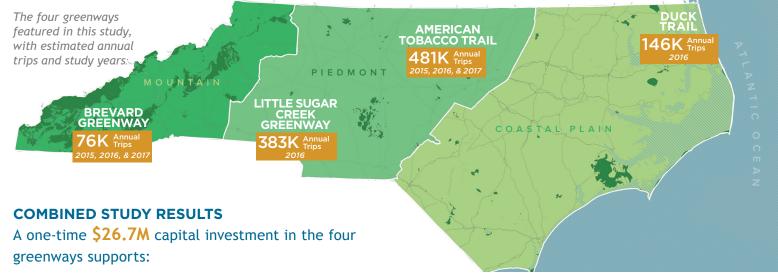
MARCH 2018



Shared use paths, also known as GREENWAYS, provide a shared space for bicycle and pedestrian travel outside of the roadway. This project's objective was to design and test an approach for measuring the economic contributions of greenways in North Carolina.









Estimated annual sales revenue at local businesses along the four greenways



\$684K

Estimated annual local and state sales tax revenue from businesses along the greenways



\$25.7M

Estimated annual savings due to more physical activity, less pollution and congestion, and fewer traffic injuries from use of the greenways



\$48.7M

Estimated business revenue from greenway construction



Are supported annually through greenway construction

**RETURN ON INVESTMENT:** Every \$1.00 of trail construction supports \$1.72 annually from local business revenue, sales tax revenue, and benefits related to health and transportation.













**By:** The Institute for Transportation Research and Education and Alta Planning + Design

For: NCDOT Division of Bicycle and Pedestrian Transportation



# STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR JAMES H. TROGDON, III
SECRETARY

May 11, 2018

## <u>Cape Fear Council of Governments - Project Update List</u> Division 3 – Brunswick, New Hanover and Pender Counties

#### **TIP Projects under construction**

<u>R-2633 BA</u> – (Wilmington Bypass: C203199) construct a 4-lane divided highway from US 74/76 (near Malmo) to SR 1430 (Cedar Hill Road).

Open to Mainline traffic December 18, 2017.

Work will continue on Mt. Misery and Cedar hill road until Spring of 2018.

#### Roadway:

- Progress on mainline continues as 95% is covered with asphalt.
- Working on guardrail/guiderail.
- Working on grading approach slabs for last incomplete structures on mainline.

Contractor: Barnhill Contracting

**Estimated Completion Date: September 30, 2018** 

Percent Complete: 89.0%

<u>R-2633 BB</u> – (Wilmington Bypass: Bridge over Cape Fear River: C203198) construct a 4-lane divided highway from SR 1430 (Cedar Hill Road) to US 421 (where I-140 currently ends in New Hanover County...this includes the large bridge over the Cape Fear River).

Open to Mainline traffic December 18, 2017.
Contractor: Balfour Beatty Infrastructure
Estimated Completion Date: June 11, 2018

Percent Complete: 100.0%. Waiting on final estimate

**U-3338B: (C203772)** Widening of Kerr Ave. from Randall Parkway to MLK, Jr. Prkwy. Installing storm drain throughout project, and grading Multi-Use Path at Kerr and Randall Prkwy. Multi-Use path at Kerr Ave. and Randall Prkwy. is paved.

- Mast arm for traffic signal has been installed at Kerr Ave. and Randall Prkwy.
- Sidewalk, curb and gutter installed from STA 31+08 to 50+00 LT -L-
- Curb and Gutter, installed on Cinema Drive from STA 14+50 to 8+85 LT and RT
- Sidewalk installed on Cinema Dr from STA 14+50 to 8+85 RT

Contractor: Sealand Contractors Corp.

Bid Amount: \$22,000,000.58



Estimated Completion date: November 19, 2018

Percent Complete: 68.1%

**B-4929: (C203789) Bridge @ Surf City NC 50/210** - replace bridge #16 over the inter-coastal waterway with a fixed span high rise structure.

Balfour Beatty placed concrete at Bent 10 expansion joint, Bent 20 Cap, Bent 21 Columns, Bent 22 Strut, and at Span N on the bridge deck. The contractors placed concrete curb and fine graded Roland Ave. Tureline was on site to perform utility work on –L1-NC 50 210.

Contractor: Balfour Beatty Infrastructure

Bid Amount: \$53,651,508.35

**Estimated Contract Completion Date November 2020** 

Percent Complete: 68.9%

B-5236: (C203957) Bridge #19 Over Lords Creek on SR 1100 (River Road) — replace 2-lane

bridge over Lords Creek.

Contractor: ST Wooten Corporation

Bid Amount: \$1,577,790.76

Estimated Contract Completion Date May 2018

Percent Complete: 78.2%

ER-2971: (DC00194) Ocean Isle Beach Roundabout - Hwy 179 (Beach Drive) at Hwy 904

(Causeway Drive) SR 1184 (Ocean Isle Beach Road) in Ocean Isle

Contractor: Triangle Grading & Paving Inc.

Bid Amount: \$1,849,999.35

**Estimated Completion Date: May 2018** 

Percent Complete: 54.6%

**U-4751: Military Cutoff Road Extension:** extending Military Cutoff Road from Market Street to the Wilmington Bypass, with an interchange at the Bypass.

West of US 17 Business (Market Street) to US 17 Business (Market Street) SR 1403 (Middle Sound Loop Road).

Bid date: November 22, 2017

Estimated start date: Early 2018 (Realignment of Lendire Road is complete).

#### **Future Projects**

**R-3300B: US 17 Hampstead Bypass:** Construct a four lane divided roadway on mostly new location from NC 210 to Sloop Point Loop Road. R-3300B currently funded in DRAFT 2018-2027 STIP. ROW and Utilities: FY 2018 – FY 2020.

Let date for construction: FY 2020.

U-5732: Hampstead Median Project: US 17 (Ocean Highway in Hampstead)
Convert to superstreet from SR 1582 (Washington Acres Road) to SR 1563 (Sloop Point Loop Road). Median project has been combined with Hampstead Bypass to accelerate the completion of the Bypass.

Let Date September 2020

**R-3300B:** project may be accelerated to build and open the Bypass for use as a detour during the median project construction.

Dan Owen Drive connector to Factory Road: Roadway being constructed to alleviate traffic volume off of Hampstead Median Project while being built and to reduce the number of vehicle crashes. Currently staking ROW. NCDOT to construct connector road in 2018.

R-3300A: US 17 Hampstead Bypass: Construct a four lane divided roadway from NC 210 to I-140 south of Hampstead. Currently unfunded section of Hampstead Bypass. However, Design and Right of Way has been approved. NCDOT is pursuing funds to meet the same construction let date as R-3300B.

#### U-5732: US 17 (Ocean Highway in Hampstead)

Convert to superstreet from SR 1582 (Washington Acres Road) to SR 1563 (Sloop Point Loop Road). Note: Will be built in conjunction with Hampstead Bypass.

Let Date September 2020

**R-5021:** widening of NC 211 from NC 87 to SR 1500 (Midway Road) to a 4-lane divided facility. **Let Date June 2018** 

<u>U-4902 C&D: US 17 Business (Market Street)</u> construct a "superstreet" (median) from SR 2734 (Marsh Oaks Drive) to Lendire Drive & from Station Road to US 74 (MLK Parkway/Eastwood Road).

Let Date October 2018

**B-4590:** replace bridge #29 over Smith Creek on NC 133 (Old Castle Hayne Road)

Let Date December 2018

**U-5710: US 74 (Eastwood Road)** from Burnett Avenue to US 117 (Shipyard Blvd) upgrade the roadway. Let Date July 2021

**U-5729: US 421 (Carolina Beach Road)** from Burnett Avenue to US 117 (Shipyard Blvd) upgrade the roadway. Let Date July 2021

**FS-1003B:** Feasibility Study US 421 (Carolina Beach Road) study the widening of roadway from Sanders Road to NC 132 (College Road).

Feasibility Study in progress.

**U-5790: US 421 (Carolina Beach Road)** widen existing US 421 from Sanders Road to NC 132 (College Road) and construct fly-overs at Monkey Junction intersection

Design Build Selection Date January 2020

U-5731: US 74 (US 17/US 421 in Wilmington)

Construct a Fly-Over and Free Flow Ramp at interchange. Let Date September 2022

R-5701: US 117 Business (Intersection of N. Walker Street and E. Wilmington Street)

Construct roundabout.

Let Date for construction: FY 2020

U-5734: US 421 (South Front Street)

Widen to mulit-lanes from US17 Business/US 76/US 421 (Cape Fear Memorial Bridge) to US 421 (Burnett Blvd.)

Let Date September 2023. Right of Way and Utilities Let 2021

**U-5710: US 74 (Eastwood Road)** construct an interchange at the at-grade intersection of SR 1409 (Military Cutoff Road) & US 74 (Eastwood Road)

Let Date January 2022

**FS-1503A:** Feasibility Study US 17 Bus. (Market Street) study the at-grade intersection of US 17 Business (Market Street), US 74 (MLK Parkway) & US 74 (Eastwood Road) for installment of an interchange.

Feasibility Study in progress.

**FS U-5734: Feasibility Study S. Front Street** study the widening of S. Front Street from the intersection of Burnett Blvd. and US 421 (Carolina Beach Road), to Dawson Street. Environmental Assessment in progress.

**B-5236:** replace bridge #19 over Lords Creek on SR 1100 (River Road)

Let Date November 2017

**R-5021:** widening of NC 211 from NC 87 to SR 1500 (Midway Road) to a 4-lane divided facility. **Let Date for construction: FY June 2018. ROW in progress** 

**U-5788: US 17 Business (Main Street)** Realign intersection at Wall Street and Shallotte Avenue **Let Date ROW: FY 2018, construction: FY: 2020** 

**U-5862: US 17 (Shallotte Bypass)** Upgrade intersection to interchange SR 1357 (Smith Avenue) **Let Date ROW and construction: FY: 2020** 

**U-5914:** NC 133 Modernize Intersection at US 17/US 74/ US 76 to SR 1554 (Old River Road). Let Date construction: FY: 2020

U-5932: US 17 Convert Intersection to Interchange.

Let Date construction: FY: 2024

#### R-3436: Carolina Bays Parkway Extension

#### **Project Overview and Purpose**

The N.C. Department of Transportation, along with the S.C. Department of Transportation, is planning to build a multi-lane expressway that extends Carolina Bays Parkway (S.C. 31) from S.C. 9 in Horry County, S.C., across the North Carolina state line to U.S. 17 in Brunswick County.

The extension would provide a more direct and efficient movement of traffic seeking to bypass congestion within the areas of Calabash in North Carolina as well as Little River and the Grand Strand areas in South Carolina. It would also improve traffic flow and safety at the intersection of S.C. 9 and S.C. 57 and provide a more direct route for coastal truck traffic moving through North Carolina.

#### **Project Highlights**

A team of engineering firms, led by CALYX Engineers and Consultants, is under contract to conduct project development and environmental studies, which are being led by NCDOT and SCDOT in cooperation with local, state and federal agencies in both states.

Project development and environmental studies are underway to evaluate potential routes for the roadway from an engineering and environmental standpoint and to select a preferred route.

Although the project is funded for study, no schedule has been established for right-of-way acquisition or construction, which is not currently funded in North Carolina.

- Capacity analysis for the existing roadways is about to get underway. They will be looking at current and future conditions.
- Public Meetings to be held regarding proposed alignments in first part of 2019.

## High Impact / Low Cost funded projects New project funding source

1. NC 133 (flooding)Intersection of SR 1521 (Funston Road SE and NC 133 in Brunswick County Approximately 1-mile in each direction of the intersection.

Waiting on itemized cost estimate from designer. Final cost TBD. Released funds February 1, 2018 at NCDOT Board of Transportation Agenda of \$1,000,000.00. Additional funds to be added when FY2019 funds are available.

Duration of project: 12 months

Project start date: FY 2019

2. Installation of traffic signal at US 17 & NC 87 (southern entrance) in Brunswick County Funds approved at February 1, 2018 NCDOT Board of Transportation Meeting Agenda for \$145,000.00

Duration of project: 12 months. Project start date: FY 2018

- Installation of traffic signals at the intersection of US 17 and Ocean Isle Beach Road, and the NB to SB U-turn location approximately 875 feet northeast of the referenced intersection in Brunswick County. Located in GSATS Boundary.
- Traffic signal being installed do to safety and mobility concerns at this intersection. Funds released at February 1, 2018 NCDOT Board of Transportation Agenda. Funds of \$345,000.00 Duration of project: 12 months

Project start date: FY 2019.

#### **Non-Highway projects**

**AV-5739: Cape Fear Regional (SUT)** Approach clearing at runway 5 and Runway 23. In Progress

AV-5742: Odell Williamson Municipal Airport (60J) Runway Protection Zone 2 – Runway 24. Currently in Land Acquisition

AV-5744: Henderson Field (ACZ) Extend runway to 5500 FT.

**LET Date for construction: FY 2018** 

#### **Resurfacing Contracts - New Hanover County**

New Contract: New Hanover County: Resurfacing Contract: 2018CPT.03.03.10101, ETC.; C204094. US 76 E. & W., US 421N, NC 130, NC 179, NC 904

No activity to report to date

New Hanover County: Resurfacing Contract: 2017CPT.03.01.10651; C203888.

US-117/NC-132 (South College Rd.) from .05 miles south of Wilshire Blvd, to US-17 Business

Contractor: Barnhill Contracting Company

Estimated Contract Completion Date: February 2018

**Percent Complete: 44.2%** 

### Mill & Resurface the following primary and secondary routes in New Hanover County: 2018CPT.03.03.10101 and 2018CPT.03.04.10651 DC00172

**US 17 Bus. East/US 76 East** – Ocean Hwy E. from New Hanover County Line northwest past underpass.

US 17 Bus. W/US 76 West - Ocean Hwy E.

**US 421 N. Ramp** – From US 421 to off ramp onto US 76/421

**US 17 Bus. E./US 76 E. (US Hwy. 74/76)** – From New Hanover County Line to Cape Fear Memorial Bridge. Bridge #13.

**US 17 Bus. W./US 76 W (US Hwy. 74/76)** - From New Hanover County Line to Cape Fear Memorial Bridge. Bridge #13.

```
US 421 N. (Carolina Beach Rd.) – From Snows Cut Bridge, north to SR 1187 (Sanders
Road).
US 421 S. (Carolina Beach Rd.) - From Snows Cut Bridge south to SR 1187 (Sanders
Road).
NC 132 N. (South College Rd.) – near SR 1521 (Piner Road) north to 17<sup>th</sup> Street.
NC 132 S. (South College Rd.) – From 17th Street south near SR 1521 (Piner Road).
SR 1318 (Blue Clay Rd.) – From the intersection of SR 1302 (23rd St.) and Blue Clay Rd.
north to the intersection of Blue Clay Rd. and N. College Rd.
SR 1492 (Myrtle Grove Rd.)
SR 1333 (Hermitage Rd.) – From NC 133 to SR 2157 (Crowatan Rd.)
SR 2158 (Hermitage Rd.) – From SR 2157 (Crowatan Rd.) to end of road.
SR 2157 (Crowatan Rd.) – From NC 133 to SR 1333 (Hermitage Rd.)
SR 2159 (Chesterfield Rd.) - From end of SR 1333 (Hermitage Rd.) to end of SR 2159
(Chesterfield Rd.)
SR 2228 (Dekker Rd.)
SR 1317 (Chadwick Ave.) – From Castle Hayne Rd. to end of SR 1317 (Chadwick Ave.)
SR 2697 (Memory Lane) – From Bountiful to end of SR 2697 (Memory Lane).
SR 1852 (Shore Point Dr.)
SR 1853 (Conch Dr.)
SR 1882 (Abalone Dr.) (Coquina Dr.) and (Cowrie Lane) – Located off of Edewater Club
Dr. in Porters Neck.
SR 2908 (Conquina Dr.) – Located off of Edewater Club Dr. in Porters Neck.
SR 2537 (Duck Downe Ct.)
SR 2023 (Diamond Shamrock Rd.) – Located off of SR 1002 (Holly Shelter Rd.)
SR 1823 (Kenmore Dr.) – Located off of SR 1403 (Middle Sound Loop Rd.)
SR 1824 (Brandywine Circle) – Located off of SR 1403 (Middle Sound Loop Rd.)
SR 1826 (Homestead Ct.) – Located off of SR 1403 (Middle Sound Loop Rd.)
SR 1825 (Salem Ct.) – Located off of SR 1403 (Middle Sound Loop Rd.)
SR 2024 (Krauss Ln.) – Located off of Division Dr.
SR 2322 (Walker Ridge Ct.) - Located off of Carolina Beach Rd. (North)
SR 2326 (Bainbridge Ct.) - Located off of Carolina Beach Rd. (North)
SR 2327 (Alden Ct.) - Located off of Carolina Beach Rd. (North)
SR 2021 (Wordsworth Dr.) – Located off of North College Rd.
SR 2168 (Pine Knolls Rd.) – Located off of SR 1322 (Murrayville Rd.)
SR 2733 (Miranda Ct.) – Located off of W. Northchase Prkwy.
SR 2732 (Lakemoor Dr.) – Located off of W. Northchase Prkwy.
SR 2230 (Edward Hyde Place) – Located off of W. Northchase Prkwy.
SR 2231 (John Yeamen Rd.) – Located off of SR 2230 (Edward Hyde Place)
SR 2730 (Nevan Ln.) – Located off of W. Northchase Prkwy.
SR 2004 (Kings Dr.) – Located off of N. Coillege Rd.
SR 2264 (Jason Ct.)
SR 2657 (William Louis Dr.)
SR 2658 (Brandy Ct.)
SR 1375 (Lockwood Dr.)
SR 1376 (Glenlea Dr.)
SR 1374 (Alandale Dr.) – Located off of N. Kerr Ave.
SR 1377 (Lynbrook Rd.)
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SR 2206 (W. Northcahse Prkwy.) – Located on N. College between SR 2257 (SE
Northchase Prkwy.) and SR 2652 (NE Northchase Prkwy.)
SR 2767 (Ammons Drive) – Located off of W. Northchase Prkwy.
SR 2234 (Brittany Rd.) – Located off of SR 1322 (Murrayville Rd.)
SR 2235 (Creek Ridge Rd.) – Located off of SR 1322 (Murrayville Rd.)
SR 2117 (Shenandoah St.) – Located off of SR 1322 (Murrayville Rd.)
SR 2072 (Kerry Dr.) – Located off of Holly Shelter Rd.
SR 2073 (McGregor Rd.) – Located off of Holly Shelter Rd.
SR 2074 (Berwick Dr.) – Located off of Holly Shelter Rd.
NC State Port Authority (Patching)
SR 1971 (Humphrey Dr.)
SR 1345 (Alexander Rd.) – Located off of Market Street
SR 1923 (Lost Tree Rd.) – Located off of N. Market Street
SR 1930 (Bright Leaf Rd.)
SR 1979 (Harlandale Rd.)
SR 1989 (Haven Way) – Located off of Middle Sound Loop Rd.
Following roads are located off of SR 2048 (Gordon Rd.)
SR 2622 (Bay Blossom Dr.)
SR 2626 (Winter Moss Ln.)
SR 2665 (Hopscotch Dr.)
SR 2666 (Sapling Circle)
SR 2667 (Splitbrook Ct.)
SR 2672 (Loblolly Ct.)
```

### Mill & resurface the following primary routes in New Hanover County: 2017CPT.03.07.20651. DC00172

```
SR 1318 (Blue Clay Rd.) - from radius at intersection of SR 1322 (Kerr Ave.) to pvmt
seam at US 117. 2.89 miles.
SR 1324 (Sheridan Dr.) – from NC 133 to SR 1325 (Long Leaf Drive).
SR 1325 (Long Leaf Dr.) – from SR 1326 (Laurel Drive) to SR 1358 (Holland Drive).
SR 1326 (Laurel Dr.) – from SR 1358 (Holland Drive) to dead end.
SR 1332 (Chair Rd.) – from NC 133 west on NC 133.
SR 1382 (Garden Place Dr.) – from NC 132 to SR 1387 (Hyacinth Ave.)
SR 1383 (Wedgewood Rd.) – from SR 1382 (Garden Place Dr.) to dead end.
SR 1387 (Hyacinth Ave.) – from SR 1382 (Garden Place Dr.) to dead end.
SR 1668 (Balsam Dr.) – from SR 1667 (Hickory Knoll Dr.) to SR 1668 (Balsam Dr.).
SR 1669 (Darley Ln.) – from SR 1667 (Hickory Knoll Dr.) to SR 1686 (Royal Oak Dr.)
SR 1686 (Royal Oak Dr.) – SR 1492 (Myrtle Grove Rd.) to SR 1667 (Hickory Knoll Dr.)
SR 2071 (Arlene Dr.) – from NC 133 to end of maintenance.
SR 2181 (Blue Clay Rd. / Dairy Farm Rd.) – from SR 1002 (Holly Shelter Rd.) to SR 1336
(Sidbury Rd.).
SR 2199 (Creekstone Ln.) – from SR 1335 (Parmele Rd.) to end of maintenance.
SR 2200 (Plum Tree Lane) – from SR 2199 (Creekstone Ln.) to end of maintenance.
SR 2501 (Access Rd. to Monkey Jct.) – from US 421 to US 421.
SR 1322 (Murrayville Rd.) – from SR 2234 (Brittany Rd.) to SR 2691 (Retriever Dr.).
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SR 2313 (Wilshire Blvd.) – from west of SR 1175 (Kerr Ave.) to east of Rosemont Ave.

**SR 1400 (Flutch Creek Rd./Champ Davis Rd.)** – from south of SR 2845 (Market Street) to SR 1491 (Porters Neck Rd.)

SR 2652 (Northchase Pkwy. NE) – from US 117 to cul-de-sac

Let Date Spring: 2017

**Estimated Completion Date: May 2018** 

Percent Complete: 95.7%

#### Mill & resurface the following primary routes in New Hanover County:

**US 421 (Carolina Beach Road)** – from 0.26 miles south of Independence Blvd.

(non-system portion) to west of Lake Shore Drive (non-system)

**US 117 Northbound Lanes (Shipyard Blvd)** – from US 421 to 0.05 miles east of US 421 (Carolina Beach Road)

**US 117 Southbound Lanes (Shipyard Blvd)** – from 0.20 miles east of US 421 to US 421 (Carolina Beach Road)

**US 421 Southbound Lanes (South 3**<sup>rd</sup> **Street)** – from US 76 (Dawson Street) to Greenfield Street (non-system)

**US 421 Northbound Lanes (South 3<sup>rd</sup> Street)** – from Greenfield Street (non-system) to US 76 (Dawson Street

**US 17 Business (South 3<sup>rd</sup> Street)** – from US 76 eastbound lanes to US 76 westbound lanes.

#### Mill & resurface the following secondary routes in New Hanover County:

**SR 1218 (16<sup>th</sup> Street)** – from US 76 westbound lanes (Wooster Street) to US 76 eastbound lanes (Dawson Street)

**SR 1371 (16th St.)** - from Grace Street (non-system) to US 17 Business (Market Street)

**SR 2816 (16th St.)** - from US 17 Business (Market Street) to US 76 westbound lanes (Wooster Street)

**SR 1301 (17**<sup>th</sup> **Street) -** from US 17 Business (Market Street) to Grace Street (non-system)

**SR 2817 (17th Street)** - from US 76 eastbound lanes (Dawson Street) to US 17 Business (Market Street)

**SR 1411 (Wrightsville Avenue) -** from Dawson Street Extension (non-system) to SR 1209 (Independence Blvd.)

#### Resurface the following secondary routes in New Hanover County:

SR 2699 (Amsterdam Way) - from SR 2700 (Old Dairy Rd.) to

SR 2048 (Gordon Rd.)

SR 2701 (Antilles Ct.) - from SR 2698 (Netherlands Dr.) to end maintenance

SR 2698 (Netherlands Dr.) - from SR 2048 (Gordon Rd.) to SR 2700 (Old Dairy Rd.)

**SR 2700 (Old Dairy Rd.)** - from US 17 Bus. (Market St.) to SR 2699 (Amsterdam Way)

**SR 2220 (Windmill Way) -** from SR 2219 (N. Green Meadows Dr.) to SR 2700 (Old Dairy Rd)

**SR 2183 (Spring Rd)** - from NC 133 (Castle Hayne Rd.) to SR 2184 (Fairfield Rd.)

SR 2184 (Fairfield Rd.) - from SR 2183 (Spring Rd) to SR 1318 (Blue Clay Rd)

#### Widen & resurface following routes in New Hanover County:

**SR 1940 (Covil Farm Rd) -** from SR 1409 (Military Cut-Off Rd) to SR 1916 (Red Cedar Rd)

**SR 2717 (Torchwood Blvd.)** - from US 17 Bus. (Market St.) to SR 2718 (Beacon Dr.)

Mill & resurface a section & just resurface another section of SR 1363 (Bayshore Dr.) from US 17 Bus. (Market St.) to SR 1393 (Biscayne Dr.)

#### **New Hanover:**

I-40 – milling & resurfacing from Gordon Road interchange to NC 210 interchange
 I-40 – milling & resurfacing from US 117 interchange to mile post 393 (approximately 3.5 miles east of US 117 interchange)

#### No activity to report to date

#### New Hanover County: Resurfacing Contract: C203868, I-5760

**I-140 (Wilmington Bypass)** resurface from I-40 to US 421 & reconstruction of bridge approaches, joint repair & signals.

Contractor: Barnhill Contracting Company

**Estimated Contract Completion Date: December 2018** 

Percent Complete: 73.0%

#### New Hanover County: Resurfacing Contract: 2017CPT.03.01.10651; C203888

**US 117/NC 132 (College Road)** from US 17 Business (Market Street) to SR 2313 (Wilshire Blvd.)

**WBS #36249.3622; C203888** City of Wilmington signal plan modifications & work to install pedestrian upgrades at the intersection of US 117/NC 132 (S. College Road) and SR 2313 (Wilshire Blvd) to US-17 Business.

#### **Includes safety projects:**

**W-5203AA** construct offset left turn lanes on College Road & Hurst/Hoggard Drive upgrade pedestrian facilities to high visibility crosswalks w/ countdown pedestrian heads. Extend sidewalk to connect with existing sidewalk.

**W-5601BB** install high visibility crosswalks & push button pedestrian signals at the intersection of College Road & New Center Drive.

Contractor: Barnhill Contracting Company

Percent Complete: 49.9%.

**Estimated Contract Completion Date: June 2018** 

#### **Brunswick County Resurfacing Contracts**

Resurfacing Contract: C203480 3CR.10101.150, 3CR.20101.150, 3CR.10651.150, 3CR.20651.150 & 3CR.10711.150 Barnhill Contracting

**Brunswick County primary routes:** 

**US 17 Business** – mill & resurface from US 17 (south end of US 17 Bus.) to US 17 (@ nose of concrete island). Bolivia area

**US 17 Bypass (Southbound lanes)** – patch, mill & resurface from 0.17 miles north of SR 1401 (Galloway Road) to 0.09 miles south of SR 1401

**Contractor: Barnhill Contracting Company** 

Percent complete: 100.0%

New Resurfacing Contract for 2019 being sent to Raleigh for Letting on September 24, 2018 Location: US 17 North and South, US 74 East and West, and Ramps at NC 130.

#### **Additional Information**

NCDOT May 3, 2018 Board of Transportation Agenda

Town of Sunset Beach in Brunswick County

This Project consists of sidewalk along Main Street from east end of Barrier Island to west end of Barrier Island in Sunset Beach. The Municipality is responsible for all phases of the Project. The Department shall reimburse 20% of approved eligible costs from the STP-DA funds allocation, not to exceed \$100,000. The Municipality will be responsible for providing the 80% (\$400,000) non-federal match for the STP-DA funds authorized and all costs that exceed the total available funding.

• Project List Updated May 7, 2018

If you have any questions, please contact Alan Pytcher at: (910) 341-2000 or apytcher@ncdot.gov

#### Active Projects: Bridge/Safety/Maintenance/Resurfacing, etc.

#### C203642

REPLACEMENT OF 7 BRIDGES IN COLUMBUS COUNTY: BRIDGE STRUCTURES #230013 ON NC 410; #230118 ON SR 1317 (CLARENDON CHADBOURN RD); #230126 ON SR 1005 (PEACOCK RD); #230167 ON SR 1379 (HINSON CROSSROADS RD); #230171 ON SR 1414 (BRASWELL RD); #230175 ON SR 1504 (WILLIAMSONS XRDS); #230308 ON SR 1005 (PEACOCK RD)

Let Date: 4-21-2015 Work Began: 12-4-2015

Estimated Completion: 9-1-2018 Scheduled Progress: 72% Actual Progress 80.67%

Contractor: E.S. Wagner Company, LLC - South CA

Contract Amount: \$5,038,195

#### C204040 (B-5699, B-5700, B-5711)

REPLACE 1 BRIDGE IN COLUMBUS COUNTY (B-5699), 1 BRIDGE IN CUMBERLAND COUNTY (B-5700) AND REPLACE 1

BRIDGE IN HARNETT COUNTY (B-5711). COLUMBUS CO: (B-5699) REPLACE BRIDGE #68 ON NC 214

Let Date: 6-6-2017 Work Began: 11-27-2017

Estimated Completion: 11-18-2018

Scheduled Progress: 9.5%
Actual Progress: 7.9%
Contractor: Smith-Rowe
Contract Amount: \$5,491,634
Columbus Project Cost: \$1,250,000

#### DF00120

BRIDGE REPLACEMENT, GRADING, DRAINAGE, PAVING, STRUCTURE - BRIDGES #93 SR 1005 (PEACOCK RD), #138 SR

1412 (BLACKWELL RD) & #274 SR 1824 (WATER TANK RD)

Let Date: 2-17-2016 Work Began: 5-23-2016 Estimated Completion: 5-2-2018 Scheduled Progress: 100% Actual Progress: 86.55%

Contractor: The Tara Group of Lumberton INC

Contract Amount: \$1,895,949

#### DF00162

RESURFACING ON NC 11 FROM SR 1740 TO NC 87 & VARIOUS SECONDARY ROUTES

Let Date: 6-7-2017 Work Began: 9-21-2017

Estimated Completion: 8-31-2018

Scheduled Progress: 0% Actual Progress: 7.27% Contractor: Barnhill

Contract Amount: \$1,599,045

#### DF00169

REPLACE BRIDGE #84 OVER JUNIPER SWAMP ON SR 1119 (WRIGHT ROAD), BRIDGE #196 OVER GREENS BRANCH ON SR 1003 (SILVER SPOON ROAD) AND BRIDGE #198 OVER WEST PRONG CREEK ON SR 1546 (BILL HOOKS ROAD)

Let Date: 6-21-2017 Work Began: 1-17-2018

Original Completion Date: 1-24-2019 Revised Completion Date: 5-9-2019

Scheduled Progress: 46% Actual Progress: 24.19%

Contractor: Civil Works Contracting LLC

Contract Amount: \$1,754,870

1

#### Active Projects: Bridge/Safety/Maintenance/Resurfacing, etc.

#### DF00170

REPLACE BRIDGE #259 AND #262 OVER DANS CREEK ON SR 1836 (BYRDVILLE-FREEMAN ROAD)

Let Date: 6-21-2017 Work Began: 10-11-2017

Original Completion Date: 2-21-2019 Revised Completion Date: 3-8-2019

Scheduled Progress: 94% Actual Progress: 46.92%

Contractor: Civil Works Contracting LLC

Contract Amount: \$904,565

#### DF00178 (R-5786A)

2017 ADA CURB RAMP IMPROVEMENTS VARIOUS LOCATIONS IN BLADEN, COLUMBUS & ROBESON COUNTIES

Let Date: 8-16-2017 Work Began: 11-6-2017

Estimated Completion: 5-31-2018

Scheduled Progress: 50% Actual Progress: 50.44%

Contractor: Jymco Construction Company, INC

Contract Amount: \$611,680

#### Upcoming Projects: Bridge/Safety/Maintenance/Resurfacing Projects, etc.

#### C203988 (B-5332)

REPLACE BRIDGE 3130 OVER CEDAR CREEK ON SR 1005 (PEACOCK ROAD)

Let Date: 7-18-2017

Availability Date: 3-15-2018 Estimated Completion: TBD Scheduled Progress: 0% Actual Progress: 0%

Contractor: The Tara Group of Lumberon INC

Contract Amount: \$520,434

#### C204115 (R-5749)

CONSTRUCT INTERCHANGE AT US 74-76 AND SR 1001 (HALLSBORO ROAD)

R/W Date: 3-31-17 Let Date: 2-20-2018

Availability Date: no work can begin before 4-2-2018 or later than 7-16-2018

Scheduled Progress: 0% Actual Progress: 0%

Contractor: BMCO Construction INC Contract Amount: \$9,398,677

#### DF00187

RESURFACING, WIDENING & PAVEMENT MARKINGS ON SR 1004 (ROUGH AND READY ROAD) AND VARIOUS

SECONDARY ROUTES Let Date: 11-1-2017

Estimated Completion: 11-15-2018

Scheduled Progress: 0% Actual Progress: 0% Contractor: Barnhill

Contract Amount: \$2,873,590

Upcoming Projects: Bridge/Safety/Maintenance/Resurfacing Projects, etc.

#### DF00192 (R-5786CA, R5786CB)

ADA CURB RAMP INSTALLATIONS (SPRING 2018)

Let Date: 3-7-2018 Availability Date: 4-1-2018 Estimated Completion: 11-15-2018

Scheduled Progress: 0% Actual Progress: 0%

Contractor: Browe Construction Company

Contract Amount: \$806,581

#### DF00201

RESURFACING, WIDENING & PAVEMENT MARKINGS ON NC 11, SR 1150, SR 1730, SR 1843 & VARIOUS SECONDARY

ROUTES IN BLADEN AND COLUMBUS COUNTIES (16.44 MILES)

Let Date: 3-7-2018 Availability Date: 4-4-2018 Estimated Completion: 8-30-2019

Scheduled Progress: 0% Actual Progress: 0% Contractor: Barnhill

Contract Amount: \$2,052,738

#### DF00202

RESURFACING, WIDENING & PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES IN BLADEN AND COLUMBUS

COUNTIES (30.07 MILES)
Let Date: 3-7-2018
Availability Date: 4-2-2018
Estimated Completion: 8-30-2019
Scheduled Progress: 0%

Actual Progress: 0% Contractor: Barnhill

Contract Amount: \$4,380,068

#### DF00203

RESURFACING, MILLING, WIDENING AND PAVEMENT MARKINGS ON VARIOUS SECONDARY ROUTES IN COLUMBUS

COUNTY INCLUDING NC 130 AND NC 905

Let Date: 3-7-2018 Availability Date: 4-2-2018 Estimated Completion: 8-30-2019

Scheduled Progress: 0% Actual Progress: 0%

#### **Upcoming STIP/Safety Projects**

#### R-2561C

NC 87 widening from NC 11 to US 74/76

R/W acquistion: 10-2024 Let Date: 10-2026

#### R-2561CA (NEW PROJECT)

NC 87 at NC 11 convert at-grade intersection to interchange

R/W acquisition: 10-1-2021 Let Date: 10-1-2023 Cost: \$8,500,000

#### **Upcoming STIP/Safety Projects**

R-5820 US 74/76 at SR 1735 (Chaunceytown Road) Upgrade at-grade intersection to interchange

R/W acquisition: 1-2020 Let Date: 1-2022 Cost: \$7,500,000

#### R-5020

Widening US 701 Bypass (Madison Street-Powell Boulevard) from SR 1166 Pleasant Plains Road to North of US 74/76

Bypass in Whiteville R/W acquisition: 2-2018 Let Date: 2-2020

#### R-5749

US 74/76 at SR 1001 (Hallsboro Road) Convert at-grade intersection to interchange

R/W acquisition: 3-2017 Let Date: 2-2018 Cost: \$5,872,000

Contract has been awarded

Work to began no later than 7-16-2018

#### R-5797

US 74 at SR 1506 (Boardman Road) upgrade at-grade intersection to interchange

R/W acquisition: 10-2018 Let Date: 10-2020

#### W-5601EV

US 74 IMPROVEMENTS - CONSTRUCT DIRECTIONAL CROSSOVERS ON US 74 FROM SR 1824 WATER TANK RD TO JUST

EAST OF THE BRUNSWICK COUNTY LINE IN COLUMBUS COUNTY

R/W Date: 6-30-2017 Let Date: 8-21-2018 Project Cost: \$3,255,000

Project Status: Public Meeting held 5-1-2017



# STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

SECRETARY

Friday, May 18, 2018

Nazia Sarder Transportation Engineer NCDOT Transportation Planning Division 1 South Wilmington Street Raleigh, NC 27601

#### TAC TPD UPDATES CAPE FEAR RPO

May 18, 2018

**Columbus County CTP** –The CTP has been handed over to two new engineers. The engineers are working on getting Chapter 2 problem statements and mapping ready for internal peer review. They also plan on holding a steering committee meeting end of May.

**Wilmington Model Update** – Wilmington MPO has requested that TPD update their model to a base year of 2015, previously the base year was 2010. The model is being updated so it can be accurately used in the next MTP. The Base Year SE Data has been verified, and we are moving onto the future year portion of the model. Nazia will present base year SE data to Wilmington MPO's TCC and Board.

**Wilmington CTP** – With the model update, WMPO has also asked TPD to start on the Wilmington CTP update. We have yet to develop a schedule for this CTP and start – but once the Wilmington Model is near completion we will develop a schedule.

**Performance Measures** – Performance management is a strategic approach that uses system information to make investment and policy decisions to achieve transportation system performance goals. To collaboratively work together in setting targets, TPD has established a work group and has scheduled three meetings. ALL MPO's and RPO's are invited to be a part of the target setting process. NCDOT is working to have targets established by the May 20<sup>th</sup> 2018 deadline for pavement, bridge, and system performance.

Location:

Website: www.ncdot.gov

Once submitted, NCDOT will inform the MPO's of the actual target establishment date. MPO's are required to either support NCDOT's targets or set their own within 180-days of when NCDOT sets their targets.

**RPO Program Reviews:** FHWA submitted their findings and recommendations for improvement to NCDOT. TPD has developed an action plan to address the recommendations. FHWA, NCDOT and the RPO Administrative Documents Committee with collaborate on the implementation of resulting changes.

**Statewide Plan:** TPD has selected WSP as the consultant for the Statewide Plan. A scope and schedule will be developed soon. As stakeholders, MPO/RPOs will be engaged throughout the process.

**Corridor Studies:** Work is underway on the first two master plans, as follows:

- Bundle #1 has been assigned to Kimley-Horn and includes Corridor P (Future I-42/US 70E/ NCRR from I-440 in Wake County to Port at Morehead City),
   Corridor S (I-795/US 117 from I-95 in Wilson County to I-40 in Sampson County), and Corridor X (US 258/NC 11/US 13 from US 17 in Onslow County to US 64E in Edgecombe County)
- <u>Bundle #2</u> has been assigned to Atkins, and includes **Corridor U** (US 74W/US 74E/I 74 from I-26 in Polk County to US 117 in Wilmington) and **Corridor D** (US 321/CSX from South Carolina state line to Tennessee state line).

**Freight Plan:** The Statewide Freight Plan was adopted by the BOT in September 2017 and approved by FHWA on November 21, 2017. It can be found online at <a href="https://connect.ncdot.gov/projects/planning/Statewide-Freight-Plan/Pages/default.aspx">https://connect.ncdot.gov/projects/planning/Statewide-Freight-Plan/Pages/default.aspx</a>.

**CMAQ:** We are wrapping up the final FFY 2018 projects. Applications for funding in FFY 2019 are due in March 2018.

**Traffic Forecast:** The Traffic Forecast shapefile is under development (ArcGIS Online). The Traffic Forecasts layer is being finalized. A link was sent out to the TP Division to get input and updates are being finalized. A GIS unit e-mail was established that will be added to the CC list for all traffic forecast deliveries. The GIS Unit will process updates to the Traffic Forecasts GIS layer monthly. This layer will track in-progress and complete traffic forecasts back to 2013.

**HERE Data:** HERE Data is available for use for NCDOT business purposes, subsequently being available for RPO use. Data available for travel times and speed measures across the state. Program available at: <a href="https://pda.ritis.org/suite">https://pda.ritis.org/suite</a>

**FHWA News:** Functional Classification - FHWA has an interactive map that shows the Federal highway system, freight network, fatal crashes, MPO information, and demographic maps at the county level.