

The Cape Fear Area Rural Planning Organization exists to serve as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

Rural Transportation Advisory Committee (RTAC) Meeting Agenda May 20, 2016 • 9:00 AM Cape Fear Council of Governments Conference Room • Wilmington, NC

I. START-UP

- 1. Call to Order/Roll Call
- 2. Invocation/Pledge of Allegiance
- **3.** Ethics awareness & conflict of interest statement: The following is to be read aloud at the beginning of each meeting:

In accordance with the State Government Ethic Act, it is the duty of every Committee member to avoid conflicts of interest. Does any Committee member have any known conflict of interest with respect to any matters coming before the Committee today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

If any members have a conflict of interest, an ABSTENTION FROM VOTING form [*attached*] is now required to be submitted *prior to the meeting*.

- 4. Additions or corrections to the agenda
- 5. Acceptance of minutes: March 11, 2016 [attached]
- 6. Public comment
- 7. Meeting Schedule: Consider delaying September 16th meeting to October 21st.

II. PRESENTATIONS

8. <u>Cape Fear Regional Bicycle Plan</u> – Allen Serkin will make a presentation on behalf of the plan consultants, Alta Planning & Design.

III. NEW BUSINESS

9. <u>2015-2016 Planning Work Program Amendment</u> – The deadline to approve an amendment to the PWP for the current fiscal year is May 31, 2016. NCDOT TPB has

approved the draft amendment. *RTCC recommended adoption of the <u>attached</u> draft PWP amendment*.

- 10. <u>P4.0 Preliminary Regional Impact Point Assignments</u> The deadline for assigning local input points for Regional Impact-tier projects is now July 29, 2016. The attached preliminary Regional Impact tier point assignment was developed using the adopted local methodology based on the priorities returned by the counties and divisions after reviewing the Regional Impact tier quantitative scores. *No action required at this time*.
- **11.** <u>Southport-Ft. Fisher Ferry Tolling Resolution</u> The NC Board of Transportation took no action following the RTAC's resolution of support to increase fares on the Southport-Ft. Fisher Ferry. *RTCC recommended adoption of the <u>attached</u> resolution in support of increasing the ferry fares.*

IV. REPORTS/UPDATES

- Cape Fear RPO
 - Cape Fear Regional Bike Plan
 - Columbus Co Comprehensive Transportation Plan (CTP)
 - Onslow Co/Topsail Area CTP
 - Brunswick Co Greenway/Blueway Plan
 - NC 211 Modifications
 - NCDOT CTP 2.0 Committee
 - NC Freight Advisory Committee
- NCDOT Division 3 (Brunswick & Pender) [attached]
- NCDOT Division 6 (Columbus) [*attached*]
- NCDOT Transportation Planning Branch (TPB) [attached]

IV. OTHER

- 1. Open discussion: General questions, comments, and other discussions
- **2. Future meetings:** July 15, 2016 P4.0 Regional Local Input Points due 7/29 October 21, 2016 - P4.0 Division Local Input Points due 10/31
- 3. Adjourn

Cape Fear RPO Rural Transportation Advisory Committee (RTAC) Meeting May 20, 2016

ABSTENTION FROM VOTING

The undersigned TAC Member abstains from voting on the following Agenda items and requests that the official record of the Meeting shows that he or she did not vote on the motion:

Item		
Reason for Abstention:		
Item		
Reason for Abstention:		
	Signature:	
	Date:	

The TAC Member should review the agenda prior to the meeting, list the agenda items or other matters for which he or she desires to abstain from voting, sign name, and give request to Allen Serkin, Secretary to the TAC, <u>prior</u> to the meeting.

Cape Fear RPO

Brunswick County & Columbus County Pender County

Rural Transportation Advisory Committee March 11, 2016 Meeting Minutes **DRAFT**

Members Present

George Brown, Pender County Giles Byrd, Columbus County Craig Caster, Boiling Spring Lakes Don Helms, Surf City John Lennon, NC Board of Transp. Bruce Maxwell, St James Fred McCoy, Pender County Wilfred Robbins, Burgaw Edwin Russ, Columbus County Frank Williams, Brunswick County Jackie Williams-Rowland, Brunswick

Non-members Present

Stephanie Ayers, NC Ports Joe Bailey, NCDOT Division 6 James Burke, Cape Fear RPO Nastasha Earle-Young, NCDOT TPB Raymond Honbarrier, NCDOT TPB Chris May, Cape Fear COG Patrick Riddle, NCDOT Division 3 Allen Serkin, Cape Fear RPO Scott Walston, NCDOT TPB

I. START-UP

- 1. Call to order
- **2.** Invocation and Pledge of Allegiance –Having reached a quorum, Mr. Williams called the meeting to order at 9:00 AM.
- **3.** Ethics awareness and conflict of interest reminder Mr. Williams read the reminder below. No conflicts of interest were identified.

In accordance with the State Government Ethic Act, it is the duty of every Committee member to avoid conflicts of interest. Does any Committee member have any known conflict of interest with respect to any matters coming before the Committee today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

4. Additions or corrections to the agenda – Items on the agenda were re-ordered to accommodate the schedule of a member who is directly impacted by a project. The

change in order is reflected in these minutes. *Mr. McCoy made a motion to approve the updated agenda, Mr. Helms seconded the motion. The motion carried.*

- **5.** Acceptance of the minutes *Mr*. *Maxwell made a motion to approve the minutes, Mr*. *Russ seconded the motion. The motion carried.*
- 6. Public comment No public comment.
- 7. **RTAC Bylaws** Mr. Serkin explained that RPO staff have been working on updating the RTAC bylaws to reflect necessary and desired changes. The changes are primarily about eliminating term limits for the chair. *Mr. Byrd made a motion to adopt the new RTAC Bylaws, Mr. Helms seconded the motion. The motion carried.*
- 8. **RTCC Bylaws** Mr. Serkin explained that RPO staff have been working on updating the RTAC bylaws to reflect necessary and desired changes. Most of the changes simply sought to streamline the minutes. *Mr. Maxwell made a motion to adopt the RTCC Bylaws, Mr. McCoy seconded the motion. The motion carried.*
- **9.** Election of Officers For the position of Chair, Mr. Caster nominated Mr. Williams, which was seconded by Mr. McCoy. Mr. Russ made a motion to close the nominations, which was seconded by Mr. Byrd. The motion carried. Mr. Williams was selected to serve as Chair. Mr. Russ made a motion to nominate Mr. Mann for Vice-Chair, which was seconded by Mr. Byrd. Mr. Helms made a motion to close nominations, which was seconded by Mr. Brown. The motion carried. Mr. Mann was selected to serve as Vice-Chair.
- **10. State Ethic Filings** Mr. Serkin reminded the members that the deadline for filing their Statement of Economic Interest and Real Estate Disclosure is April 15, 2016.

II. OLD BUSINESS

11. Prioritization 4.0 Local Methodology – Mr. Serkin explained that the deadline for submitting our local methodology for prioritizing projects in P4.0 is April 1, 2016. Staff developed a draft methodology with a subcommittee of RTCC members. The draft methodology was conditionally approved by NCDOT in December. Mr. Brown asked about changes to safety and Peak Traffic criteria, to which Mr. Lennon responded that it was unlikely to take effect in P4.0, and equally unlikely in P5.0 because of built in resistance in the larger cities.

Mr. Serkin also noted that if the RTAC can approve its priorities early, that the counties will have greater flexibility in approving their scores. Mr. Williams stated that he had invited Brunswick County municipalities to discuss priorities, and encouraged other counties to do the same. He also expressed the importance of

having RPO staff explain STI to boards and decision makers who may not be as familiar with the process.

Mr. Lennon and Mr. Riddle explained that Board of Transportation members used to have a small pot of money with which to address short term needs. This used to be \$2 million, but is now \$150,000, which cannot address even small needs.

Mr. Helms made a motion to approve the Local Methodology, Mr. Maxwell seconded the motion. The motion carried.

III. NEW BUSINESS

- **12. 2016-2017 Planning Work Program and 5-Year Planning Calendar** Mr. Serkin explained the purpose of the PWP and 5-year Calendar. Mr. May wanted to take the opportunity to make RTAC members aware of upcoming dues increases for RPO participation. Mr. Serkin noted that Transportation Planning Branch had already approved both documents. *Mr. Maxwell made a motion to approve the PWP and 5-year Planning Calendar, Mr. Brown seconded the motion. The motion carried.*
- 13. P4.0 Preliminary Regional Impact Point Assignments Mr. Serkin explained the deadline for assigning local input points for Regional Impact-tier projects is May 31st. Mr. Maxwell Asked if any projects approved in P3.0 would be up for evaluation in P4.0, to which Mr. Serkin replied that non were because all of the RPO's funded projects were scheduled in the first 5-years of the programmed horizon and were considered "committed." *No action was requested or taken.*
- 14. NC Ports TIGER Grant Application Ms. Ayers made a short, informal presentation to the RTAC on a proposed TIGER Grant which would ready the Port of Wilmington for PanaMax vessels, then requested a resolution of support. *Mr. Byrd made a motion to adopt the resolution, Mr. Helms seconded the motion. The motion carried.*

IV. WRAP-UP

- **15. Reports/Updates --** NCDOT Division staff and others updated the committee on various projects and on-going issues.
- **16. General Discussion** Mr. Lennon noted that the Board of Transportation was considering allowing for "fees in lieu" to address poorly connected bike/ped networks across the state. They would work as regional fees that may not serve a particular development, but still help the overall system.
- 17. Adjournment There being no further discussion, the meeting was adjourned.

Minutes prepared by James Burke on May 10, 2016.

CFRPO FY 15-16 PWP Q4 Amendment

April 26, 2016

Ms. Nastasha Earle-Young Transportation Planning Branch North Carolina Department of Transportation 1554 Mail Service Center Raleigh, NC 27699-1554

Subject: Planning Work Plan Q4 Amendment, FY 2015-16 Cape Fear Rural Planning Organization

Dear Ms. Earle-Young:

The Cape Fear Rural Planning Organization (CFRPO) is seeking Transportation Planning Branch approval for an amendment to the FY 2015-16 Planning Work Program. This revision was deemed necessary by RPO staff, who reviewed the current fiscal year planning work program and budget, and identified that the reallocation of program funds are necessary to reflect expected work demands through the end of the fiscal year. This amendment will require RTAC approval and is planned to be on the RTAC agenda for May 20, 2016. There is no change to the total expenditures of the RPO and no additional funds are requested of RPO members.

The requested changes are as follows:

I-1 - Data Collection and Assessment

There are no expected changes to the specified deliverables, but the amount of money allocated for Data Collection is reduced by \$3,500 because time originally planned for Data Collection tasks is being diverted to CTP development to account for starting Columbus Co CTP.

Total for I-1 (Data Collection and Assessment) – reduced by \$3,500 to \$6,000.

<u>II-1 – CTP Development</u>

The amount of money allocated for CTPs is increased by \$5,000 to account for starting the Columbus Co CTP.

Total for II-1 (CTP Development) - increased by \$5,000 to \$9,000.

II-2 - Prioritization and Program Development

There are no expected changes to the specified deliverables, but the amount of money allocated is reduced by \$4,000 because time originally planned for P4.0 is being diverted to CTP Development for the Columbus Co. CTP and to General Transportation Planning to account for additional time and travel related to participating in the CTP 2.0 committee.

Total for II-2 (Prioritization and Program Development) – reduced by \$4,000 to \$23,500.

<u>II-3 – Project Development</u>

There are no expected changes to the specified deliverables, but the amount of money allocated is reduced by \$1,500 because time originally planned for Project Development hasn't been necessary and time is being diverted to General Transportation Planning to account for additional time and travel related to participating in the CTP 2.0 committee.

Total for II-3 (Project Development) – reduced by \$1,500 to \$4,000.

II-4 – General Transportation Planning

There are no expected changes to the specified deliverables, but the amount of money allocated is increased by \$2,000 to account for additional time and travel related to participating in the CTP 2.0 committee.

Total for II-4 (General Transportation Planning) – increased by \$2,000 to \$36,500.

<u>III-1 – Administration</u>

There are no expected changes to the specified deliverables, but the amount of money allocated is increased by \$2,000 to account for additional time related to updating the RPO MOU and Bylaws.

Total for III-1 (Administration) – increased by \$2,000 to \$36,625.

Sincerely

Allen Serkin, AICP, CZO CFRPO Director

FY 2015-2016 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE Cape Fear Rural Planning Organization

FY 2015-16 PLANNING WORK PROGRAM AMENDMENT TABLE Cape Fear RPO FY 2015-16 PLANNING WORK PROGRAM AMENDMENT TABLE Cape Fear RPO

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY 2015-2016	RPO PROGRAM FUNDS HIGHWAY/TRANSIT LOCAL STATE 20% 80%	3rd Quarter Amendment Table Date: 1/5/16 Q2 Net New Q3 Budgeted Change Budgeted	4th Quarter Amendment Table Date: 5/20/2016 Q3 Net Budgeted Change Budgeted
I-1	OLLECTION AND ASSESSMENT DATA COLLECTION AND ASSESSMENT				\$ 2,400 \$ 9,600 \$ 12,000	I. DATA COLLECTION AND ASSESSMENT \$ 12,000 \$ (2,500) \$ 9,500	I. DATA COLLECTION AND ASSESSMENT \$ 9,500 \$ (3,500) \$ 6,000
I-1.1	CTP Inventory and Assessment Annual list of prioritized CTP needs Under inventor of CTP needs	Spreadsheet Spreadsheet	Cape Fear Cape Fear	1516-02 1516-02			
	Update inventory of CTPs, thoroughfare plans, feasibility studies, etc. Collect CTP data or digitize CTP roads for missing CTPs or thoroughfare plans Populate additional fields for CTP data	GIS Data GIS Data	Cape Fear Cape Fear	1516-02 1516-01 1516-01			
I-1.2	Create map of regional CTP improvements Bicycle and Pedestrian Inventory and Assessment	Mapping	Cape Fear	1516-01			
	Update inventory of bike-ped and recreation plans Develop geodatabase of regional bike-ped routes and facilities	Spreadsheet GIS Data	Cape Fear Cape Fear	1516-02 1516-01			
I-1.3	Create map of regional bike-ped routes and facilities Parking Inventories Vehicle Occupancy Rates (VOR) Counts and Assessment	Mapping	Cape Fear	1516-01			
I-1.4 I-1.5	Traffic Volume Counts and Assessment Update AADT geodatabase	GIS Data	Cape Fear	1516-01			
	Create regional traffic volume/capacity maps Develop geodatabase of NCDOT signalized intersections	Mapping GIS Data	Cape Fear Cape Fear	1516-01 1516-01		\$2,500 WAS TRANSFERED FROM THIS	
I-1.6	Crash Data and Assessment Update geodatabase of current and historical crash data	GIS Data	Cape Fear	1516-01		CATEGORY AND APPLIED TO CTP DEVELOPMENT BECAUSE:	\$3.500 WAS TRANSFERRED FROM THIS
I-1.7	Create regional crash map Public Transportation Service Data and Assessment Multimodal Data Collection and Assessment	Mapping	Cape Fear	1516-01	SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.	STARTING COLUMBUS CO CTP. CHANGES TO FUNDING FOR SUB-	CATEGORY AND APPLIED TO CTP DEVELOPMENT FOR THE COLUMBUS
1-1.0	Develop geodatabase of multimodal facilities and routes Create map of regional multimodal facilities and routes	GIS Data Mapping	Cape Fear Cape Fear	1516-01 1516-01		CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN AMENDMENT.	CO CTP
I-1.9 I-1.10	Freight Data Collection and Assessment Socioeconomic Data Inventory		· ·			AWENDWENT.	
	Collect 2014 ACS socioeconomic data Collect current employment and housing data	GIS Data GIS Data	Cape Fear Cape Fear	1516-01 1516-01			
1111	Collect current travel behavior data Create map of regional socioeconomic indicators Environmental and Land Use Data Inventory and Assessment	GIS Data Mapping	Cape Fear Cape Fear	1516-01 1516-01			
	Update inventory of land use plans, small area plans, etc. Update environmental data inventory	Spreadsheet GIS Data	Cape Fear Cape Fear	1516-02 1516-01			
	Update zoning, landmarks, and other land use data inventory Develop existing and future land use datasets	GIS Data GIS Data	Cape Fear Cape Fear	1516-01 1516-01			
	Develop regional buildout analysis dataset Create maps of regional land use and environmental data	GIS Data Mapping	Cape Fear Cape Fear	1516-01 1516-01			
I-1.12	Demographic Data Collection and Assessment Collect 2014 ACS demographic data Create maps of regional demographics	GIS Data Mapping	Cape Fear Cape Fear	1516-01 1516-01			
	PORTATION PLANNING COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT			1010-01	\$ 300 \$ 1,200 \$ 1,500	II. TRANSPORTATION PLANNING \$ 1,500 \$ 2,500 \$ 4,000	II. TRANSPORTATION PLANNING \$ 4,000 \$ 5,000 \$ 9,000
	Develop CTP Vision CTP Study Setup	-					
	Community Understanding Report Community Understanding Report	Report Mapping	COLUMBUS COLUMBUS	1516-32 1516-32	SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH		
II-1.1.b	Setup steering committee Local CTP Vision Coordinate vision, goals, survey, etc.	Meeting Participation Meeting Participation	COLUMBUS	1516-32	QUARTER.		
	Conduct CTP Needs Assessment Data Collection and Assessment			1010-32			
II-1.2.b	Collect and assess data Current and Future Year Data Endorsements	GIS Data	COLUMBUS	1516-32	SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH		
II-1.2.c	Coordinate endorsements Deficiency Assessment		COLUMBUS	1516-32	QUARTER.	\$2,500 WAS TRANSFERED FROM DATA	
	Deficiency Assessment Analyze Alternatives and Environmental Screening Alternatives Assessment	Summary/Assessment	COLUMBUS	1516-32	SPENDING DETAILS PER LINE	COLLECTION AND ASSESSMENT AND APPLIED TO THIS CATEGORY BECAUSE:	
II-1.3.b	Local Alternative Consensus Develop Final Plan				ITEM ARE REQUIRED EACH QUARTER	STARTING COLUMBUS CO CTP. CHANGES TO FUNDING FOR SUB-	\$5,000 WAS TRANSFERRED FROM DATA COLLECTION AND PRIORITIZATION AND APPLIED TO THIS CATEGORY FOR THE
II-1.4.b	Develop CTP Maps Local Endorsement					CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN AMENDMENT.	COLUMBUS CO CTP.
II-1.4.d	Adopt Plan CTP Document CTP and Local Land Use Revisions					AMENDMENT.	
11-1.4.6	Pender 2015 CTP Tabor City 2015 CTP	Summary/Assessment Summary/Assessment	Pender Tabor City town	1516-30 1516-30	SPENDING DETAILS PER LINE		
	Brunswick 2010 CTP Columbus 2007 CTP	Summary/Assessment Summary/Assessment	Brunswick Columbus	1516-30 1516-30	ITEM ARE REQUIRED EACH QUARTER.		
	Topsail Area 2011 CTP Whiteville-Brunswick 1997 Thoroughfare Plan Lake Waccamaw 1996 Thoroughfare Plan	Summary/Assessment Summary/Assessment Summary/Assessment	Pender Whiteville city Lake Waccamaw to	1516-30 1516-30 v 1516-30			
II-1.4.f	Chadbourn 2006 CTP maps (report not completed) Development of Local Implementation Strategies	Summary/Assessment	Chadbourn town	1516-30			
II-2	Various CTPs PRIORITIZATION AND PROGRAM DEVELOPMENT	Summary/Assessment	Cape Fear	1516-30	\$ 6,000 \$ 24,000 \$ 30,000	\$ 30,000 \$ (2,500) \$ 27,500	\$ 27,500 \$ (4,000) \$ 23,500
	Local Project Prioritization Local Project Prioritization P2.0(4.0 surjey and source to PPO undersup members	Summer (Core				
	P3.0/4.0 review and provide comments to RPO workgroup members P4.0 project development and segmentation with DPEs & members P4.0 develop local prioritization methodology	Summary/Assessment Meeting Participation Summary/Assessment	Cape Fear Cape Fear Cape Fear	1516-03 1516-03 1516-03	SPENDING DETAILS PER LINE	AND APPLIED TO GENERAL TRANSPORTATION PLANNING BECAUSE:	\$4,000 WAS TRANSFERRED FROM THIS
	P4.0 public involvement efforts P4.0 project scoring and final point assignment	Administrative Other	Cape Fear Cape Fear	1516-03 1516-03	ITEM ARE REQUIRED EACH QUARTER.	MORE MONEY NEEDED FOR II-4.1A. CHANGES TO FUNDING FOR SUB-	CATEGORY AND APPLIED TO CTP DEVELOPMENT FOR THE COLUMBUS CO CTP AND TO GENERAL
	Project Entry and SPOT Prioritization Process P4.0 project entry and submittal of final point assignments	Other	Cape Fear	1516-03		CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN	CO CTP AND TO GENERAL TRANSPORTATION PLANNING FOR THE CTP 2.0 COMMITTEE.
	STIP Participation STIP Participation Bacine common	Other	Core		SPENDING DETAILS PER LINE ITEM	AMENDMENT. PROVIDE EXPLANATION FOR \$ TRANSFERRED.	
	Review and comment PROJECT DEVELOPMENT Problem Statement and Purpose and Need	Other	Cape Fear	1516-00	ARE REQUIRED FACH \$ 1,100 \$ 4,400 \$ 5,500	<mark>\$ 5,500 \$ - \$ 5,500</mark>	<mark>\$ 5,500 \$ (1,500)</mark> \$ 4,000
II-3.1.a	Purpose and Need Data Pulic Involvement Strategies				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH OLIARTER		
ll-3.2	Merger Process Meeting Attendance						
	R-3434: Midway Rd - Review documents/data and provide comment R-2561: NC 87 - Review documents/data and provide comment R-5020: US 701 - Review documents/data and provide comment	Summary/Assessment Summary/Assessment Summary/Assessment		1314-07 1314-08 1314-09			
	R-5020: US 701 - Review documents/data and provide comment R-5701: Burgaw Roundabout - Review documents/data and provide comment R-5749: Hallsboro Rd - Review documents/data and provide comment	Summary/Assessment Summary/Assessment Summary/Assessment		1314-09 1516-62 1516-63	SPENDING DETAILS PER LINE		\$1,500 WAS TRANSFERRED FROM THIS CATEGORY AND APPLIED TO GENERAL
II-3.2.b	Review and Comment R-3434: Midway Rd - Review documents/data and provide comment	Summary/Assessment		1314-07	ITEM ARE REQUIRED EACH QUARTER.		ADMINISTRATION TO COVER THE MOU UPDATE.
	R-2561: NC 87 - Review documents/data and provide comment R-5020: US 701 - Review documents/data and provide comment	Summary/Assessment Summary/Assessment	COLUMBUS	1314-08 1314-09			
	R-5701: Burgaw Roundabout - Review documents/data and provide comment R-5749: Hallsboro Rd - Review documents/data and provide comment Various Bridge Projects - Review documents/data and provide comment	Summary/Assessment Summary/Assessment		1516-62 1516-63 1516-61			
	Various Bridge Projects - Review documents/data and provide comment Indirect and Cumulative Effects ICE Assessment of Probable Growth	Summary/Assessment	Cape Fear	1516-61	SPENDING DETAILS FEINEINE ITEM ARE REGUIRED EACH		
II-4	GENERAL TRANSPORTATION PLANNING General Transportation Planning Tasks				ITEM ADE REOLUIRED FACH \$ 6,400 \$ 25,600 \$ 32,000	\$ 32,000 \$ 2,500 \$ 34,500	\$ 34,500 \$ 2,000 \$ 36,500
II-4.1.a	Regional or Statewide Planning NCARPO quarterly meetings	Meeting Participation	NC STATE	1516-04			
	NCAMPO/NCARPO Conference WMPO & GSATS TCC, etc. Cape Fear RPO Rural Transportation Summit	Meeting Participation Meeting Participation Meeting Participation	NC STATE NC STATE Cape Fear	1516-04 1516-04 1516-10			
	Cape Fear RPO Rural Transportation Summit Regional Bike/Ped Planning NC Freight Advisory Committee	Meeting Participation Meeting Participation Meeting Participation	NC STATE	1516-10 1516-06 1516-04			
L		and pation		1010-04			

	TASK CODE/	WORK		PRIMARY	RPO	PROGRAM	FUNDS	3rd Qua	ter Amendm	ent Table	4th Qua	rter Amendn	nent Table
TASK	WORK PRODUCT	PRODUCT	GEOGRAPHY	PROJECT #	HIGHWA	Y/TRANSIT	1		Date: 1/5/16			Date: 5/20/20	16
CODE	DESCRIPTION	FORMAT	GEOGRAPHI	(IF APPLICABLE) FY 2015-2016	LOCAL 20%			Q2 Budgeted	Net Change	New Q3 Budgeted	Q3 Budgeted	Net	New Q4 Budgeted
	Other Regional or Statewide meetings	Meeting Participation	NC STATE	1516-04		·							
	Attend Brunswick, Pender, Columbus Transit Board Meetings	Meeting Participation	Cape Fear	1516-05	5			\$2,500 WAS	RANSFERRE	D FROM THIS			
	Update Transit LCPs	Report	Cape Fear	1516-05	5				ITEM				
	Technical Review Committees & Gerneral Transportation Plan Review	Meeting Participation	Cape Fear	1516-04		NG DETAILS			PPLIED TO G				
II-4.1.b	Special Studies and Projects	· · · ·	· ·		TIEMA	RE REQUIR QUARTER		TRANSF	ORTATION P BECAUSE:	LANNING			
	Participate in Eastern NC RPO/MPO Coalition	Meeting Participation	NC STATE	1516-04		QUANTLN		MORE MOI	IEY NEEDED	FOR II-4 1A	\$2 000 W/	AS TRANSFER	
	Regional Corridor Protection Implementation Plan & Toolkit	Report	Cape Fear	1415-08				MICITE MICI		1 01(11 4.17).		TION AND API	
	Cape Fear Regional Bike Plan	Meeting Participation	Cape Fear	1516-31				CHANGES	TO FUNDING	FOR SUB-	CATEG	ORY FOR TH	
II-4.1.c	CMAQ Planning				1				CATEGORIES			COMMITTEE	
II-4.1.d	Air Quality Assessment				1					REQUIRE AN			
	Alternative Funding								AMENDMENT E EXPLANATI				
	Training and Certification								RANSFERRE				
	AICP training	Meeting Participation	NC STATE	1516-00						<i>.</i>			
	Transportation training	Meeting Participation	NC STATE	1516-00									
	GIS training	Meeting Participation	NC STATE	1516-00									
11-4.2	Title VI			1010-00	<u></u>								
II-4.2.a	RPO Affirmation of Title VI Compliance												
II-4.2.a	Assure RPO compliance w/ Title VI	Report	Cape Fear	1516-09	0.051/0/								
II-4.2.b	Transportation Initiatives and ADA Compliance	Report	Саре геаг	1510-09		NG DETAILS RE REQUIR							
					I LEWI A	QUARTER							
	Environmental Justice Assessment				-	GOMMEN	•						
	Limited English Proficiency (LEP) Assessment												
	IISTRATION OF TRANSPORTATION PLANNING AND POLICIES									& POLICIES		_	G & POLICIES
	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 6,92	5 \$ 27,700	\$ 34,625	\$ 34,625	-	\$ 34,625	<mark>\$ 34,625</mark>	\$ 2,000	\$ 36,62
	Administrative				1								
III-1.1.a	Planning Work Program	La construction											
	Amend FY 15-16 PWP	Administrative	Cape Fear	1516-00									
	Prepare FY 16-17 PWP	Administrative	Cape Fear	1516-00									
III-1.1.b	5-Year Planning Calendar				-								
	Prepare FY 16-21 5-year planning calendar	Administrative	Cape Fear	1516-00									
III-1.1.c	Quarterly Invoice and Progress Reports	T	1	ſ	SPENDI	NG DETAILS							
	Prepare quarterly invoice and progress reports	Administrative	Cape Fear	1516-00		RE REQUIR							
III-1.1.d	TCC/TAC Work Facilitation		1			QUARTER							
	Prepare minutes/agendas, hold RTCC/RTAC meetings, ensure ethics requir	emeAdministrative	Cape Fear	1516-00								AS TRANSFE	
III-1.1.e	Regulatory Documents		1	-								IZATION AND	
	Update RPO MOU and bylaws and get approval signatures	Administrative	Cape Fear	1516-00								'ENT AND APF 'Y FOR THE M	PLIED TO THIS
III-1.1.f	Miscellaneous Expenses										CATEGOR	Y FUR THE M	OU UPDATE.
	Respond to member requests	Administrative	Cape Fear	1516-00									
	General RPO administration	Administrative	Cape Fear	1516-00									
III-1.2	Public Involvement												
III-1.2.a	Public Involvement Plan (PIP)												
	Update PIP	Administrative	Cape Fear	1516-00	SP <u>ENDI</u>	NG DETAILS	PER LINE						
	Update and maintain website	Administrative	Cape Fear	1516-00	ITEM A	RE REQUIR							
III-1.2.b	Documentation of Public Input					QUARTER	2.						
	Public input documentation	Report	Cape Fear	1516-00									
			·		\$ 23,12	5 \$ 92,500	\$115,625	\$ 115,625	\$-	\$ 115,625	\$ 115,625	\$-	\$ 115,62
TOTAL													
TOTAL								\$ 92,500		\$ 92,500	\$ 92,500) S	\$ 92,50
TOTAL								\$ 92,500 \$ 23,125		\$ 92,500 \$ 23,125	\$ 92,500 \$ 23,125		\$ 92,50 \$ 23,12

Approved by the TAC on

_____, 2016.

Signature, TAC Chairman

Signature, RPO Secretary

Approved by the TAC on

Approved by the TAC on

CFRPO P4.0 Regional Impact Tier Local Input Point Assignment Worksheet

SPOTID	Project Category	Project Description	County(s)	Cost to NCDOT	% CFRPO	Project Devel. Points	Brunswick Final Priority	Columbus Final Priority	Pender Final Priority	County Priority Points	Division 3 Priority	Division 6 Priority	Division Priority Points	Regional Impact Quantitative Score (Out of 70)	Preliminary Regional Score	Preliminary Regional Points
H090287-D	Statewide Mobility	US 74/76 - Upgrade intersection at SR 1740 (Old Lake Rd) to grade separation [R-4462]	Columbus	\$ 4,500,000	100	25		HIGH		100		HIGH	100	40.74	95.74	100
H090287-C	Statewide Mobility	US 74/76 - Upgrade intersection at SR 1735 (Chaunceytown Rd) to interchange [R-4462]	Columbus	\$ 7,500,000	100	25		HIGH		100		HIGH	100	40.24	95.24	100
H090936-E	Statewide Mobility	US-74 - Upgrade intersection at SR 1506 (Boardman Rd) to interchange	Columbus	\$ 14,100,000	100	15		HIGH		100		HIGH	100	44.73	89.73	100
H090133-C	Statewide Mobility	NC 87 - Widen to 4 lanes from NC 11 to US 74/76 [R-2561C]	Columbus	\$ 49,078,000	100	10		HIGH		100		HIGH	100	44.37	84.37	100
H090309-A	Regional	US 701 (Madison St/Powell Blvd) - Convert to 4-lane divided roadway from SR 1166 (Pleasant Plains Rd) to SR 1437 (Virgil St) [R-5020A]	Columbus	\$ 36,750,000	100	25		MED		75		MED	50	40.07	83.82	100
H150503	Regional Impact	NC 53 - Widen to 3 lanes from US 117 Bypass to Stag Park Rd	Pender	\$ 4,100,000	100	10			HIGH	100	HIGH		100	39.34	79.34	100
H090287-G	Statewide Mobility	US 74/76 - Upgrade intersection at NC 87 (Maco Rd) to interchange [R-4462]	Brunswick	\$ 7,860,000	100	10	HIGH			100	HIGH		100	38.08	78.08	100
H090806-C	Regional Impact	NC 211 - Widen to 4 lanes from SR 1112 (Sunset Harbor Rd) to NC 906 (Midway Rd)	Brunswick	\$ 25,800,000	100	10	HIGH			100	HIGH		100	37.87	77.87	100
H090287-AB	Statewide Mobility	US 74/76 - Upgrade to interstate standards from west of SR 1735 (Chaunceytown Rd) to east of SR 1740 (Old Lake Rd) [R-4462].	Columbus	\$ 20,500,000	100	25		MED		75		MED	50	31.20	74.95	100
H090287-AG	Statewide Mobility	US 74/76 - Upgrade to interstate standards from east of NC 87 (Maco Rd) to SR 1426 (Mt Misery Rd) [R-4462]	Brunswick	\$ 56,783,000	11	15	MED			75	HIGH		100	31.09	72.34	100
H090806-A	Regional	NC 211 - Widen to 4 lanes from US 17 to SR 1114 (Zion Hill Rd)	Brunswick	\$ 20,700,000	82	10	HIGH			100	HIGH		100	30.69	70.69	82
H150509	Regional Impact	US 701 - Construct a freeflow right turn lane from southbound NC 410 (Joe Brown Hwy) to southbound US 701 [R-5013]	Columbus	\$ 395,000	100	0		HIGH		100		HIGH	100	39.43	69.43	100
H090936-A	Statewide Mobility	US 74 - Upgrade to interstate standards from NC 41 in Lumberton to SR 1585 (Union Valley Rd) west of Whiteville	Columbus, Robeson	\$ 53,600,000	57	15		LOW		50		MED	50	38.21	68.21	57
H090802	Regional Impact	NC 210 - Widen to 3 lanes with multi-use path from US 17 to bridge at Surf City	Pender	\$ 41,500,000	100	10			HIGH	100	HIGH		100	28.04	68.04	61
H090287-AA	Statewide Mobility	US 74/76 - Upgrade to interstate standards from US 74 BUS east of Whiteville to west of SR 1735 (Chaunceytown Rd) [R- 4462]	Columbus	\$ 20,000,000	100	25		LOW		50		LOW	25	29.63	65.88	0
H090803-F	Statewide Mobility	US 17 - Construct a continuous Greet T intersection at NC 210 at Surf City	Pender	\$ 2,800,000	100	0			HIGH	100	HIGH		100	34.43	64.43	0
H090805	Regional Impact	NC 53 - Modernize from SR 1400 (Smith St) to US 117 Bypass in Burgaw	Pender	\$ 28,100,000	100	15			MED	75	MED		50	30.30	64.05	0
H090287-AC	Statewide Mobility	US 74/76 - Upgrade to interstate standards from east of SR 1740 (Old Lake Rd) to west of NC 211 [R-4462]	Columbus	\$ 11,500,000	100	15		LOW		50		LOW	25	36.60	62.85	0
H141489-A	Statewide Mobility	NC 87 - Convert intersection with NC 11 to 1-lane roundabout	Columbus	\$ 900,000	100	0		MED		75		MED	50	42.74	61.49	0
H090287-F	Statewide Mobility	US 74/76 - Construct a signalized continuous Green T- intersection at NC 87 (Old Stage Hwy) [R-4462] TO BE CONSTRUCTED WITH SAFETY FUNDS	Columbus	\$ 945,000	100	15		NONE		0		NONE	0	45.61	60.61	0
H090287-AF	Statewide Mobility	US 74/76 - Upgrade to interstate standards from east of Columbus/Brunswick line to east of NC 87 (Maco Rd) [R-4462]	Brunswick	\$ 38,886,000	100	15	MED			75	LOW		25	28.99	58.99	0
H090287-AD	Statewide Mobility	US 74/76 - Upgrade to interstate standards from west of NC 211 to west of SR 1844 (Oscar Blanks Rd) [R-4462]	Columbus	\$ 49,300,000	100	15		LOW		50		LOW	25	29.05	55.30	0
H090306	Regional	US 701 - Widen to 4 lanes from SC state line to NC 410 (Joe Brown Hwy)	Columbus	\$ 25,700,000	100	5		MED		75		MED	50	30.63	54.38	0

CFRPO P4.0 Regional Impact Tier Local Input Point Assignment Worksheet

SPOTID	Project Category	Project Description	County(s)	Cost to NCDOT	% CFRPO	Project Devel. Points	Brunswick Final Priority	Columbus Final Priority	Pender Final Priority	County Priority Points	Division 3 Priority	Division 6 Priority	Division Priority Points	Regional Impact Quantitative Score (Out of 70)	Preliminary Regional Score	Preliminary Regional Points
H140841	Statewide Mobility	US 17 - Upgrade intersection at NC 211 to interchange FUNDED AT STATEWIDE TIER	Brunswick	\$ 31,900,000	49	5	NONE			0	NONE		0	48.07	53.07	0
H090236-A	Regional Impact	Ra	Brunswick	\$ 14,800,000	100	5	HIGH			100	MED		50	24.29	51.79	0
H090293-G	Statewide Mobility	US 17 - Convert intersection to superstreet at NC 211- INTERCHANGE FUNDED AT STATEWIDE TIER	Brunswick	\$ 2,340,000	50	5	NONE			0	NONE		0	45.87	50.87	0
H090806-B	U	NC 211 - Widen to 4 lanes from SR 1114 (Zion Hill Rd) to SR 1112 (Sunset Harbor Rd)	Brunswick	\$ 20,700,000	100	10	LOW			50	MED		50	25.70	50.70	0
H141598	Regional Impact	NC 211 (Southport Supply Rd SE) - Upgrade intersection at NC 906 (Midway Rd) to interchange.	Brunswick	\$ 33,872,000	100	10	MED			75	LOW		25	23.91	48.91	0
H090236-B	Regional Impact	NC 906 (Midway/Galloway Rd) - Widen to 3 lanes from Gilbert Rd to US 17	Brunswick	\$ 22,300,000	100	5	HIGH			100	MED		50	21.40	48.90	0
F150236	Regional Impact	Southport-Ft Fisher Ferry - Construct additional mooring facilities at Southport terminal	Brunswick	\$ 1,500,000	50	15	MED			75	MED		50	13.33	47.08	0
H090287-E	Statewide Mobility	US 74/76 - Upgrade intersection at NC 214 (Bolton) to interchange [R-4462]	Columbus	\$ 7,860,000	100	15		NONE		0		LOW	25	27.89	46.64	0
H090803-E	Statewide Mobility	US 17 - Upgrade to superstreet from SR 1561 (Sloop Point Rd to NC 210 at Surf City	Pender	\$ 38,000,000	31	5			LOW	50	LOW		25	29.73	45.98	0
H090287-AE	Statewide Mobility	US 74/76 - Construct Delco Bypass to interstate standards on new location from west of SR 1184 (Oscar Blanks Rd) to east of the Columbus/Brunswick line [R-4462]	Columbus, Brunswick	\$ 105,300,000	100	15	NONE	LOW		25	MED	NONE	5	26.18	45.68	0
H090237-A		I-74 (Carolina Bays Parkway) - Construction on new location from SC state line to US 17 south of NC 904 [R-3436]	Brunswick	\$ 249,800,000	18	10	LOW			50	LOW		25	21.79	43.04	0
H141489-B	Statewide Mobility	NC 87 - Convert intersection with NC 11 to interchange	Columbus	\$ 19,700,000	100	0		NONE		0		NONE	0	39.15	39.15	0
H090133-B			Bladen, Columbus	\$ 75,574,000	10	10		NONE		0		NONE	0	27.85	37.85	0
H141033	Regional Impact	NC 210 - Realign from east of intersection with SR 1120 (Malpass Corner Rd)/SR 11201 (Bell Williams Rd) to south of intersection with SR 1120/SR 1121.	Pender	\$ 1,700,000	100	0			MED	75	MED		50	17.90	36.65	0
H090293-H	Statewide Mobility	US 17 - Convert intersection to superstreet at SR 1401 (Galloway Rd)	Brunswick	\$ 2,340,000	100	5	LOW			50	LOW		25	18.04	34.29	0
H150512	Regional Impact	US 701 BUS (Hickman Rd) - Construct a new grade-separated connector from US 701 BUS to SR 1305 (Complex St) in Tabor City	Columbus	\$ 4,503,000	100	0		MED		75		LOW	25	14.96	29.96	0
H141735	0	US 421 - Widen to 4 lanes from NC 55 in Harnett Co to NC 210	Sampson, Pender, Harnett	\$ 615,650,000	24	0			NONE	0	NONE		0	29.35	29.35	0
H150987	Statewide Mobility	US 74 - Convert intersection at SR 1800 (Blacksmith Rd) to grade separation [R-4462]	Columbus	\$ 5,400,000	100	10		NONE		0		NONE	0	18.72	28.72	0
H090293-J		US 17 - Convert intersection to superstreet at US 17 BUS	Brunswick	\$ 2,340,000	100	5	LOW			50	LOW		25	11.39	27.64	0
R140031		CSX AC Line - Restore the Wallace to Castle Hayne rail corridor from just north of Wilmington to Wallace	New Hanover, Pender, Duplin	\$ 153,888,012	74	15			LOW	50	LOW		25	1.16	27.41	0
R150529		CSX AC Line - Restore the Wallace to Castle Hayne rail corridor from Wallace to Burgaw (phase 1)	Pender, Duplin, Sampson	\$ 71,200,000	92.39	15			MED	75	NONE		0	0.44	26.69	0

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SPOTID	Project Category			Cost to NCDOT	% CFRPO	-	Brunswick Final Priority	Columbus Final Priority	Pender Final Priority	County Priority Points	Division 3 Priority	Division 6 Priority	Division	Regional Impact Quantitative Score (Out of 70)	Preliminary Regional Score	Preliminary Regional Points
H090293-I	Statewide Mobility	US 17 - Convert intersection to superstreet at SR 1569 (College Rd NE)	Brunswick	\$ 2,340,000	100	5	NONE			0	NONE		0	12.12	17.12	0
R150532		CSX AC Line - Restore the Wallace to Castle Hayne rail corridor from Burgaw to the Castle Hayne (phase 2)	Pender, New Hanover	\$ 82,700,000	59.83	15			NONE	0	NONE		0	1.16	16.16	0

HIGH	5	5	3	7	
MED	4	5	3	7	
LOW	4	5	2	7	
NONE	4	5	2	6	
TOTAL	17	20	10	27	

5
5
5
5
20

CAPE FEAR RURAL TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE

RESOLUTION 16-02

A RESOLUTION REAFFIRMING SUPPORT OF A TOLL RATE INCREASE FOR THE SOUTHPORT-FORT FISHER FERRY

WHEREAS, the Rural Transportation Advisory Committee (RTAC) is the duly recognized transportation decision making body for the Cape Fear Rural Planning Organization (RPO), as authorized under NCGS 136-211; and

WHEREAS, in 2013, the North Carolina General Assembly mandated that new capital improvements to the ferry system be funded through the Strategic Transportation Initiative (STI) or by revenue-raising initiatives such as tolling, advertising, and concessions; and

WHEREAS, the North Carolina Board of Transportation approved a tolling methodology but has taken no action to increase fares on the Southport-Fort Fisher Ferry; and

WHEREAS, the Southport-Fort Fisher Ferry route is currently tolled and all fares collected fund new ferry vessels and ferry improvements that directly benefit the Southport-Fort Fisher Ferry; and

WHEREAS, in 2014, the NCDOT proposed to retain the same fares for pedestrians, bicycles and motorcycles but increase the fares for vehicles less than 20 feet from \$5 to \$7, between 20 feet and 40 feet from \$10 to \$14 and greater than 40 feet from \$15 to \$28; and

WHEREAS, there is no proposed change in the price of a Commuter Pass, thereby protecting regular users from increased costs; and

WHEREAS, public comment at a February 18, 2014 meeting at Southport City Hall, as well as electronic mail received by RPO staff, was generally supportive of a rate increase; and

WHEREAS, on March 22, 2014, the RTAC adopted a resolution in support of increasing the fares on the Southport-Fort Fisher Ferry; and

NOW THEREFORE, be it resolved that the Cape Fear Rural Planning Organization's Rural Transportation Advisory Committee hereby reaffirms its support for the proposed ferry toll increase for the Southport-Fort Fisher Ferry.

ADOPTED at a regular meeting of the Cape Fear Rural Planning Organization Transportation Advisory Committee on May 20, 2016.

Frank Williams, Chair

Allen Serkin, Secretary

CAPE FEAR RURAL PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE

RESOLUTION 14-02

A RESOLUTION IN SUPPORT OF A TOLL RATE INCREASE FOR THE SOUTHPORT-FORT FISHER FERRY

WHEREAS, the Rural Transportation Advisory Committee is the duly recognized transportation decision making body for the Cape Fear Rural Planning Organization (CFRPO), as authorized under NCGS 136-211; and

WHEREAS, in 2013, the North Carolina General Assembly mandated that new capital improvements to the ferry system be funded through the Strategic Transportation Initiative (STI) or by revenue-raising initiatives such as tolling, advertising, and concessions; and

WHEREAS, the North Carolina Board of Transportation has approved a tolling methodology which tolls routes by distance travelled and raises approximately five million dollars a year for ferry replacement; and

WHEREAS, there is no proposed change in the price of a Commuter Pass, thereby protecting regular users from increased costs; and

WHEREAS, all fares collected will only fund new ferry vessels and ferry improvements that directly benefit the Southport-Fort Fisher Ferry; and

WHEREAS, the Southport-Fort Fisher Ferry route is currently tolled; and

WHEREAS, the NCDOT is proposing to retain the same fares for pedestrians, bicycles and motorcycles but increase the fares for vehicles less than 20 feet from \$5 to \$7, between 20 feet and 40 feet from \$10 to \$14 and greater than 40 feet from \$15 to \$28.

WHEREAS, public comment at a February 18, 2014 meeting at Southport City Hall, as well as electronic mail received by RPO staff, was generally supportive of a rate increase; and

NOW THEREFORE, be it resolved that the Cape Fear Rural Planning Organization's Transportation Advisory Committee hereby supports the proposed ferry toll increase for the Southport-Fort Fisher Ferry.

ADOPTED at a regular meeting of the Cape Fear Rural Planning Organization Transportation Advisory Committee on May 22, 2014.

Frank Williams, Chair

Allen Serkin, Secretary



May 3, 2016

TIP Projects:

R-3601 (US 17/74/76): Widening across the "<u>CAUSEWAY</u>", between Leland/Belville and the Cape Fear River. Replacing the bridges over the Brunswick River and one of the bridges over Alligator Creek. **Estimated Contract Completion Date November 2016**

<u>**R-2633 BA</u></u> – (Wilmington Bypass) construct a 4-lane divided highway from US 74/76 (near Malmo) to SR 1430 (Cedar Hill Road). <u>Estimated Contract Completion Date April 30, 2018</u> <u>Open to traffic on November 2017</u></u>**

<u>R-2633 BB</u> – (<u>Wilmington Bypass: Bridge over Cape Fear River</u>) construct a 4-land divided highway from SR 1430 (Cedar Hill Road) to US 421 (where I-140 currently ends in New Hanover County...this includes the large bridge over the Cape Fear River). <u>Estimated Contract Completion Date April 30, 2018</u> <u>Open to traffic on November 2017</u>

R-3324 – Long Beach Road Extension construct a 2-lane, 2-way roadway from NC 133 (near Jump & Run Creek) to NC 87. Most of this roadway will be on new location. <u>Traffic on new alignment of Long Beach Road</u> <u>Estimated Contract Completion Date Summer 2016</u>

R-3432 – SR 1163 (Georgetown Road) extend from SR 1184 (Ocean Isle Beach Road) to NC 179.
Open to traffic
Estimated Contract Completion Date May 13, 2016

B-5103: replace bridge #35 over the abandoned railroad on SR 1627 (3rd Street), in Wilmington.
Open to traffic end of May 2016
Estimated Contract Completion Date September 28, 2016

✓ Nothing Compares

U-3338 B: Widening of Kerr Ave. from Randall Parkway to Martin Luther King, Jr. Parkway. Estimated Contract Completion Date September 2018

Wrightsville Avenue (EB-4411C WBS#36333.3.FS3 2016CPT.03.02.20651):

widen for bike lanes on SR 1411 (Wrightsville Ave.) from Huntington Ave. to US 76 (Oleander Drive) Estimated Contract Completion Date May 6, 2016

B-4929: Bridge @ Surf City NC 50/210 - replace bridge #16 over the inter-coastal waterway with a fixed span high rise structure. Let Date August 2016

B-5236: replace bridge #19 over Lords Creek on SR 1100 (River Road) Let Date September 20, 2017

U-4751: Military Cutoff Road Extension: extending Military Cutoff Road from Market Street to the Wilmington Bypass, with an interchange at the Bypass. Let Date October 2017

R-5021: widening of NC 211 from NC 87 to SR 1500 (Midway Road) to a 4-lane divided facility. Let Date June 2018

R-5701: construct a roundabout at the intersection of US 117 Business, Walker Street & Wilmington Street Let Date August 2018

<u>U-4902 C&D: US 17 Business (Market Street)</u> construct a "super-street" (median) from SR 2734 (Marsh Oaks Drive) to Lendire Drive & from Station Road to US 74 (MLK Parkway/Eastwood Road). <u>Let Date October 2018</u>

B-4590: replace bridge #29 over Smith Creek on NC 133 (Old Castle Hayne Road) Let Date December 2018 U-5729: US 421 (Carolina Beach Road) from Burnett Avenue to US 117 (Shipyard Blvd) upgrade the roadway Let Date August 2021

U-5790: US 421 (Carolina Beach Road) widen existing US 421 from Sanders Road to NC 132 (College Road) and construct fly-overs at Monkey Junction intersection Design Build Selection Date January 2020

U-5732: US 17 (Ocean Highway in Hampstead) Convert to superstreet from SR 1582 (Washington Acres Road) to SR 1563 (Sloop Point

Loop Road).

Let Date August 2020

U-5710: US 74 (Eastwood Road) construct an interchange at the at-grade intersection of SR 1409 (Military Cutoff Road) & US 74 (Eastwood Road) Let Date January 2022

<u>Greenfield Lake Culvert:</u> replace the large culvert under 3rd Street and US 421 Truck/Front Street...Utility relocation work will begin late 2013 and finish prior to let date <u>Let Date September 2016</u>

FS-1503A: Feasibility Study US 17 Bus. (Market Street) study the at-grade intersection of US 17 Business (Market Street), US 74 (MLK Parkway) & US 74 (Eastwood Road) for installment of an interchange.

Resurfacing Contracts:

Resurfacing Contract: 2017CPT.03.01.10651 (includes W-5203AA & W-5601BB) New Hanover County:

US 117/NC 132 (College Road) resurface from Wilshire Blvd. to Market Street (US 17 Business).

Letting Date August 2016

Resurfacing Contract: DC-00090 3CR.10101.165

Brunswick County:

NC 211 – mill & resurface from NC 87 to end of system at Fort Fisher Ferry Terminal.

Work Complete

<u>Resurfacing Contract:</u> C-203480 3CR.10101.150, 3CR.20101.150, 3CR.10651.150, 3CR.20651.150 & 3CR.10711.150 Barnhill Contracting

Brunswick County primary routes:

US 17 Business – mill & resurface from US 17 (south end of US 17 Bus.) to US 17 (@ nose of concrete island)...Bolivia area

US 17 Bypass (Southbound lanes) – patch, mill & resurface from 0.17 miles north of SR 1401 (Galloway Road) to 0.09 miles south of SR 1401

Brunswick County secondary routes:

SR 1104 (Beach Drive) – patching, milling, resurface & leveling from beginning of curb & gutter section to end of SR 1104

SR 1828 (Kings Lynn Drive) – patching, mill & resurface from SR 1104 (West Beach Drive) to SR 1828

SR 1401 (Galloway Road) – resurface from US 17 to SR 1402 (Randolphville Road)

SR 1435 (North Navassa Road) – patching, mill & resurface from SR 1472 (Village Road Northeast) to SR 1432 (Old Mill Road Northeast)

SR 1430 (Cedar Hill Road) – patching, mill & resurface from SR 1435
(North Navassa Road) to 0.58 miles south of SR 1431 (Royster Road Northeast)
SR 1430 (Cedar Hill Road) – patching, mill & resurface from 0.54 miles north of SR 1431 (Royster Road Northeast) to SR 1426 (Mount Misery Road)

Mill & resurface the following primary routes in New Hanover County:

US 421 (Carolina Beach Road) – from 0.26 miles south of Independence Blvd. (non-system portion) to west of Lake Shore Drive (non-system)

US 117 Northbound Lanes (Shipyard Blvd) – from US 421 to 0.05 miles east of US 421 (Carolina Beach Road)

US 117 Southbound Lanes (Shipyard Blvd) – from 0.20 miles east of US 421 to US 421 (Carolina Beach Road)

US 421 Southbound Lanes (South 3rd Street) – from US 76 (Dawson Street) to Greenfield Street (non-system)

US 421 Northbound Lanes (South 3rd Street) – from Greenfield Street (non-system) to US 76 (Dawson Street

US 17 Business (South 3rd Street) – from US 76 eastbound lanes to US 76 westbound lanes

Mill & resurface the following secondary routes in New Hanover County:

SR 1218 (16th Street) – from US 76 westbound lanes (Wooster Street) to US 76 eastbound lanes (Dawson Street)

SR 1371 (16th St.) - from Grace Street (non-system) to US 17 Business (Market Street)

SR 2816 (16th St.) - from US 17 Business (Market Street) to US 76 westbound lanes (Wooster Street)

SR 1301 (17th Street) - from US 17 Business (Market Street) to Grace Street (non-system)

SR 2817 (17th Street) - from US 76 eastbound lanes (Dawson Street) to US 17 Business (Market Street)

SR 1411 (Wrightsville Avenue) - from Dawson Street Extension (non-system) to SR 1209 (Independence Blvd.)

Resurface the following secondary routes in New Hanover County:

SR 2699 (Amsterdam Way) - from SR 2700 (Old Dairy Rd.) to
SR 2048 (Gordon Rd.)
SR 2701 (Antilles Ct.) - from SR 2698 (Netherlands Dr.) to end maintenance
SR 2698 (Netherlands Dr.) - from SR 2048 (Gordon Rd.) to SR 2700 (Old Dairy Rd.)
SR 2700 (Old Dairy Rd.) - from US 17 Bus. (Market St.) to SR 2699

(Amsterdam Way)

SR 2220 (Windmill Way) - from SR 2219 (N. Green Meadows Dr.) to SR 2700 (Old Dairy Rd)

SR 2183 (Spring Rd) - from NC 133 (Castle Hayne Rd.) to SR 2184 (Fairfield Rd.)

SR 2184 (Fairfield Rd.) - from SR 2183 (Spring Rd) to SR 1318 (Blue Clay Rd)

Widen & resurface following routes in New Hanover County:

SR 1940 (Covil Farm Rd) - from SR 1409 (Military Cut-Off Rd) to SR 1916 (Red Cedar Rd)
SR 2717 (Torchwood Blvd.) - from US 17 Bus. (Market St.) to SR 2718

(Beacon Dr.)

Mill & resurface a section & just resurface another section of SR 1363 (Bayshore Dr.) from US 17 Bus. (Market St.) to SR 1393 (Biscayne Dr.)

Pender County primary routes:

US 117 - mill & resurface from 0.30 miles north of NC 210 to 0.026 miles north of US 117 Business

NC 11/53 - mill & resurface from begin curb & gutter @ western city limits of Town of Atkinson to end curb & gutter @ the eastern city limits.

NC 53 - Patch ONLY from I-40 to US 117 (Town of Burgaw).

Estimated Contract Completion Date Spring/Summer 2016

Resurfacing Contract: C203630 WBS #46176.3.FS1

New Hanover & Pender Counties:

I-40 – milling & resurfacing from Gordon Road interchange to NC 210 interchange

I-40 – milling & resurfacing from US 117 interchange to mile post 393 (approximately 3.5 miles east of US 117 interchange)

Estimated Contract Completion Date December 2016

<u>Resurfacing Contract: 2016CPT.03.04.10711 & 2016CPT.03.04.20711</u> <u>Pender County:</u>

US 117 Bypass milling & resurfacing from southern city limits of Burgaw to SR 1504 (Murphy Road).

NC 53 milling & resurfacing from US 117 Bypass to US 117 Business

SR 1104 (Canetuck Road) resurfacing from bridge #20 over Lyon Creek to Bladen County line

SR 1301 (Bay Road) resurfacing from SR 1300 (Englishtown Road) to SR 1001 (Willard Road)

SR 1411 (Old River Road) resurfacing from US 117 to SR 1412 (New Road) Estimated Contract Completion Date June 2016

Resurfacing Contract: 2016CPT.03.07.20651

New Hanover County:

- **SR 1335 (Parmele Road)** resurfacing from NC 133 (Castle Hayne Road) to US 117/NC 132 (North College Road)
- SR 1276 (Cathay Road) resurfacing from US 421 (Carolina Beach Road) to SR 1281 (Ventura Drive)
- **SR 1524 (Golden Road)** resurfacing from US 421 (Carolina Beach Road) to SR 1492 (Myrtle Grove Road)
- SR 1544 (Friendly Lane) resurfacing from SR 1492 (Masonboro Loop Road) to end of system
- **SR 1616 (Pelican Point)** resurfacing from SR 1492 (Masonboro Loop Road) to end of system
- **SR 1386 (Hall Drive)** resurfacing from SR 1318 (Blue Clay Road) to SR 1312 (Trask Drive)
- **SR 1311 (Gardner Drive)** resurfacing from SR 1312 (Trask Drive) to SR 1312 (Trask Drive)
- **SR 1312 (Trask Drive)** resurfacing from SR 1311 (Gardner Drive) to SR 1311 (Gardner Drive)

State Port Roadway resurfacing

Estimated Contract Completion Date June 2016

<u>Resurfacing Contract: 2016CPT.03.08.10101 & 2016CPT.03.08.20101</u> Brunswick County:

 NC 87/NC 133 (River Road) resurfacing from project limits of R-3324 (Long Beach Road Extension) to SR 1526 (Jabbertown Road)
 SR 1100 (Caswell Beach Road) milling & resurfacing from SR 1190 (Oak Island Drive) to end of system
 SR 1101 (Fish Factory Road) resurfacing from NC 133 (Long Beach Road) to end of system

- SR 1194 (West Street) resurfacing from NC 211 to end of system, in Southport
- SR 1209 (9th Street) resurfacing from NC 211 to end of system, in Southport
- SR 1210 (Old Bridge Road) resurfacing from NC 133 (Long Beach Road) to end of system
- SR 1526 (Jabbertown Road) resurfacing from NC 87 to SR 1527 (Leonard Street), in Southport

SR 1528 (Moore Street) resurfacing from NC 211 to end of system, in Southport Estimated Contract Completion Date May 2016

Resurfacing Contract: 2016 CPT.03.09.10101 & 2013CPT.03.09.20101 Brunswick County:

US 17 NBL & SBL resurfacing from NC 904 to South Carolina line

- **SR 1139 (Seashore Road)** resurfacing from NC 130 (Holden Beach Road) to SR 1137 (Boones Neck Road)
- SR 1184 (Ocean Isle Beach Road) resurfacing from US 17 to NC 904/179
- SR 1241 (Milliken Avenue) resurfacing from
- SR 1242 (Beach Drive) resurfacing from NC 179 Bus. to end of the system
- **SR 1940 (Claremont Drive)** resurfacing from SR 1941 (Stratford Place) to end of the system
- **SR 1941 (Stratford Place)** resurfacing from SR 1943 (Country Club Drive) to SR 1940 (Claremont Drive)
- **SR 1942 (Bruce Lane)** resurfacing from SR 1941 (Stratford Place) to SR 1944 (Deep Branch Road)
- **SR 1944 (Deep Branch Road)** resurfacing from SR 1942 (Bruce Lane) to SR 1940 (Claremont Drive)
- **SR 1813 (Pinewood Drive)** resurfacing from SR 1950 (Camelia Drive) to end of system
- **SR 1943 (Country Club Drive)** resurfacing from SR 1949 (Brierwood Road) to SR 1941 (Stratford Place)
- **SR 1949 (Brierwood Road)** resurfacing from SR 1943 (Country Club Drive) to Shallotte City Limits
- SR 1950 (Camelia Drive) resurfacing from SR 1141 (Kirby Road) to SR 1813 (Pinewood Drive)
- SR 1951 (Driftwood Acres Drive) resurfacing from SR 1950 (Camelia Drive) to end of the system
- **SR 1952 (Myrtlewood Drive)** resurfacing from SR 1950 (Camelia Drive) to end of the system

Estimated Contract Completion Date November 2016

Resurfacing Contract: 2017CPT.03.31.20711 DC00136 Pender County:

SR 1113 (Montague Road) resurface from SR 1114 (Blueberry Road) to US 421
SR 1412 (Newroad Ave., Front St. & Dickerson St.) resurface from US 117 to Hayes Road.

Estimated Contract Completion Date September 2016

Resurfacing Contract: 2017CPT.03.37.20651 DC00155

New Hanover County:

- **SR 1310 (Division Drive)** from NC 133 (Castle Hayne Road) to SR 1302 (23rd Street)
- **SR 2270 (Wood Sorrell Road)** from SR 2048 (Gordon Road) to SR 2219 (N. Green Meadows Road)
- SR 2281 (Spicewood Street) from Wood Sorrell Road to N. Green Meadows
- SR 2054 (Diamond Drive) from SR 2154 (Little Creek Road) to SR 2053 (Apple Road)
- SR 2219 (N. Green Meadows Road) from Wood Sorrell Road to Spicewood Street
- SR 2266 (Twin Leaf Road) from SR 2286 (Strawfield Drive) to SR 2018 (Fitzgerald Drive)
- SR 2267 (Bracken Fern Road) from Twin Leaf Road to cul-de-sac
- SR 2268 (Butterfly Court) from Bracken Fern Road to cul-de-sac
- SR 2271 (Rushwood Court) from Wood Sorrell Road to cul-de-sac
- SR 2272 (Sunwood Circle) from Wodd Sorrell Road to Wood Sorrell Road
- SR 2273 (Cainslash Court) from Sunwood Circle to cul-de-sac
- SR 2274 (Emberwood Road) from Wood Sorrell Road to cul-de-sac
- SR 2275 (Vinewood Court) from Emberwood Road to cul-de-sac
- SR 2276 (Pearwood Court) from Vinewood Court to cul-de-sac
- SR 2277 (Mintwood Court) from Wood Sorrell Road to cul-de-sac
- SR 2278 (Wood Sorrell Loop) from Wood Sorrell Road to Wood Sorrell Road
- SR 2279 (Red Bay Court) from Wood Sorrell Road to cul-de-sac
- SR 2280 (Red Bay Loop Road) from Red Bay Court to Red Bay Court
- SR 2282 (Low Bush Court) from Spicewood Street to cul-de-sac
- SR 2283 (Spicewood Loop Road) from Spicewood Street to cul-de-sac
- SR 2284 (Lupine Court) from Spicewood Street to cul-de-sac
- SR 2285 (Golden Astor Court) from Spicewood Street to cul-de-sac
- SR 2286 (Strawfield Drive) from N. Green Meadows Road to N. Green Meadows Road
- SR 2287 (Sweetbay Court) from Strawfield Drive to cul-de-sac
- SR 2294 (Silver Grass Court) from Wood Sorrell Road to cul-de-sac
- SR 2295 (Cherry Laurel Court) from Wood Sorrell Road to cul-de-sac
- SR 2297 (Nettle Circle) from Strawfield Drive to Strawfield Drive
- SR 2298 (Fern Court) from Nettle Circle to cul-de-sac
- SR 2299 (Batsonwood Court) from Wood Sorrell Road to cul-de-sac
- SR 2618 (High Bush Court) from Strawfield Drive to cul-de-sac
- SR 2687 (Legend Drive) from SR 2683 (Enterprise Drive) to cul-de-sac
- SR 2688 (Promenade Court) from Legend Drive to cul-de-sac
- SR 1327 (Farley Road) from SR 1175 (Kerr Ave.) to Kerr Ave.
- SR 2686 (Justus Court) from Enterprise Drive to cul-de-sac
- SR 2685 (Drewman Court) from Enterprise Drive to cul-de-sac

Estimated Contract Completion Date November 2016

If you have any questions, please contact Patrick Riddle at the Division 3 Office: priddle@ncdot.gov

TIP #	RPO/MPO	DESCRIPTION	COUNTY	R/W DATE	LET DATE	Completion Date	Percent Complete	% by Schedule	Contractor	Cons	truction Cost	COMMENTS
EB-5801	Cape Fear	SR1421 (South Wilkes St), SR1423 (West Smith ST) to SR1414 (West Railroad Av/Grits Rd),Chadbourn	Columbus	n/a	10/26/2022	n/a	0%	0%	0	\$	90,000.00	Construct sidewalk (Contact - Bob Jones)
R-5749	Cape Fear	US 74/76 at SR 1001 (Hallsboro Rd)	Columbus	3/16/2018	3/17/2020	n/a	0%	0%	0	\$	5,720,000.00	Convert at-grade intersection to interchange
W-5518	Cape Fear	US 74 at SR 1574 (Old US 74)	Columbus	3/23/2015	2/9/2016	3/14/2018	3%	2%	0	\$	3,920,799.55	Construct overpass
W-5601AT	Cape Fear	US701 from approx 400' south to approx 600' north of SR 1005 (Peacock Rd)	Columbus	12/31/2015	12/21/2016	n/a	0%	0%	0	\$	230,000.00	Wedge and resurface
W-5601BM	Cape Fear	US 74 from SR 1435 (Union Valley Rd) to US 74 Bus	Columbus	n/a	7/21/2015	11/15/2015	79%	100%	Highland Paving	\$	1,898,693.00	Resurfacing
W-5601EV	Cape Fear	US 74 from SR 1824 to just east of the Brunswick Co line.	Columbus	6/30/2017	8/21/2018	n/a	0%	0%	0	\$	2,830,000.00	Directional cross overs
17BP.6.R.40	Cape Fear	Replace 16 Bridges	Columbus	n/a	n/a	11/15/2016	82%	75%	W.S Wagner	\$	11,602,044.00	Red Hill Road Near completion, Canal Cove, just started, Old Lake Near completion
17BP.6.R.63	Cape Fear	Replace 7 Bridges	Columbus	n/a	n/a	9/1/2018	7%	7%	W.S Wagner	\$	5,038,195.00	Peacock Rd, Joe Brown, Hinsons Crossroad, Princess Ann, Braswell, Clarendon
B-5331	Cape Fear	Bridge 269 over Big Branch on SR 1849	Columbus	n/a	n/a	180 Days	0%	0%	TARA Group	\$	725,745.00	0
B-4948	Cape Fear	Bridge 269 on SR 1849 (Delco-Prosper) over Big Branch	Columbus	n/a	n/a	n/a	0%	0%	0	\$	-	0
0	Cape Fear	Countywide Resurfacing	Columbus	n/a	n/a	8/31/2016	27%	15%	Barnhill	\$	5,380,770.00	NC 53, NC 210, NC 410 & 12 Secondary Roads
0	Cape Fear	Countywide Resurfacing	Columbus	n/a	n/a	8/31/2016	0%	0%	Barnhill	\$	2,626,288.00	NC 53, NC 11 and 25 secondary Roads



Status of Cape Fear RPO Comprehensive Transportation Plans May 20, 2016

Brunswick County	Adopted by NCDOT in March 2010
	Contact: Nastasha Earle-Young, nbearle@ncdot.gov, (919) 707-0931
Columbus County	RPO and NCDOT is forming steering committee
	Introduction presentations were given to the towns in Columbus Countyand County Commissioners in March 2016
	The first steering committee meeting will be held in the next coming weeks.
	Contact: Nastasha Earle-Young, nbearle@ncdot.gov (919) 707-0931
Pender County	CTP was distributed to all the towns and the county during February 2016
	Contact: Nastasha Earle-Young, nbearle@ncdot.gov, (919) 707-0931

TPB Update	Mr. Jamal Alavi, PE has accepted the position of Transportation Planning Branch Manager effective May 21, 2016. Jamal has over 25 years of service with NCDOT, all of which has been within the Transportation Planning Branch/Statewide Planning. Jamal has served in various positions within the Branch throughout his career, most recently as Planning Team Supervisor within the Western Planning Unit.
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Acronyms:

TPB Contact: Nastasha Earle-Young, nbearle@ncdot.gov (919) 707-0931

TPB Contact: Scott Walston, swalston@ncdot.gov (919) 707-0941

TPB = Transportation Planning Branch

CTP = Comprehensive Transportation Plan