

Cape Fear RPO

Brunswick County ❖ Columbus County ❖ Pender County

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

Rural Transportation Advisory Committee (RTAC) Meeting Agenda

September 23, 2022 • 9:00 AM

IN PERSON

Cape Fear Council of Governments • Wilmington, NC

Join meeting

Meeting ID: 829 0040 7083

Passcode: 554149

I. START-UP

- 1. Call to Order
- 2. Roll Call
- 3. Invocation/Pledge of Allegiance
- **4.** Ethics awareness & conflict of interest statement The following is to be read aloud at the beginning of each meeting:

In accordance with the State Government Ethics Act, it is the duty of every Committee member to avoid conflicts of interest. Does any Committee member have any known conflict of interest with respect to any matters coming before the Committee today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

If any members have a conflict of interest, an ABSTENTION FROM VOTING form [attached] is required to be submitted prior to the meeting.

- 5. Additions or corrections to the agenda
- 6. Approval of Minutes: June 10, 2022 [attached] (page 5 in the PDF)

7. Public comment

Page 1 of 2 9/23/2022

II. PRESENTATIONS

No Additional Presentations for this meeting.

III. NEW BUSINESS

- 8. <u>DRAFT 2024-2033 STIP</u> The updated draft 2024-2033 STIP has been released. Projects eligible for swaps have been identified. The group will review project schedule changes and discuss potential courses of action. *There is no action necessary on the <u>attached</u> memo and spreadsheet at this time*. (page 9 in the PDF)
- 9. <u>FY 2022-2023 PWP Amendment</u> The Planning Work Program (PWP) for the current fiscal year need to be amended to reflect the actual amount of funds remaining for the SPR Special Project Fund (NC 210 East Coast Greenway Feasibility Study) awarded on July 1, 2021. *The RTCC recommends approval of the attached FY 2022-2023 PWP Amendment*. (page 17 in the PDF)

IV. REPORTS/UPDATES

- Cape Fear RPO
 - NC 210 ECG Feasibility Study
 - o Columbus County CTP update
 - o STIP amendments and revisions
- NC Ports (Port of Wilmington)
- NCDOT Division 3 (Brunswick & Pender) [attached] (page 21 in the PDF)
- NCDOT Division 6 (Columbus) [attached] (page 27 in the PDF)
- NCDOT Transportation Planning Division (TPD) [<u>attached</u>] (page 35 in the PDF)
- NC Board of Transportation

VI. OTHER

10. Open discussion: General questions, comments, and other discussions

11. Adjourn

Page 2 of 2



Cape Fear RPO Brunswick County & Columbus County & Pender County

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Rural Transportation Advisory Committee (RTAC) Meeting September 23, 2022

ABSTENTION FROM VOTING

The undersigned RTAC Member abstains from voting on the following Agenda items and requests that the official record of the Meeting shows that he or she did not vote on the motion:

| Item | | |
|------------------------|------------|--|
| Reason for Abstention: | | |
| Item | | |
| Reason for Abstention: | | |
| Item | | |
| Reason for Abstention: | | |
| - | Signature: | |
| | Date: | |

The RTAC Member should review the agenda prior to the meeting, list the agenda items or other matters for which he or she desires to abstain from voting, sign name, and give request to Patrick Flanagan, Secretary to the RTAC, <u>prior</u> to the meeting.



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Rural Transportation Advisory Committee (RTAC) ** DRAFT** Meeting Minutes

June 10, 2022 • 9:00 AM

Cape Fear Council of Governments • Wilmington, NC

Voting Members Present

Frank Williams, Brunswick County
Mike Forte, Brunswick County
Dave DeLong, St. James
Glenn Marshall, Sandy Creek
Terry Mann, Whiteville

Jackie Williams-Rowland, Brunswick
Fred McCoy, Pender County
Don Helms, Surf City
Vernon Harrell, Burgaw
Grady Hunt, NCDOT BoT

Others Present

Mark Martin, Oak Island Amna Cameron, NCDOT Strategic Initiatives Chad Kimes, NCDOT Division 3 Adrienne Cox, NCDOT Division 3 Drew Cox NCDOT Division 6 Darius Sturdivant, NCDOT Division 6 Bill Hammond, NCDOT Division 6 Nazia Sarder, NCDOT TPD G. M. Carter, NCDOT TPD Tony Sumter, NCDOT IMD Steve Stone, Brunswick County Eddie Madden, Columbus County Patrick Flanagan, Cape Fear RPO

I. START-UP

- 1. Call to Order RTAC Chair, Frank Williams, called the meeting to order at 9:01 A.M.
- 2. Roll Call Patrick Flanagan took a roll call of all attendees.
- 3. **Invocation/Pledge of Allegiance** Don Helms led the group in an invocation and the Pledge of Allegiance.
- **4. Ethics awareness & conflict of interest statement** Frank Williams read the ethics awareness statement.

Page 1 of 4 9/15/2022

5. Additions or corrections to the agenda — There were no changes to the agenda. *Mr. Don Helms made a motion to approve the agenda. Mr. Terry Mann seconded the motion. A roll call vote was taken.*

Frank Williams, Yes
Mike Forte, Yes
Dave DeLong, Yes
Glenn Marshall, Yes
Terry Mann, Yes

Jackie Williams-Rowland, Yes Fred McCoy, Yes Don Helms, Yes

Vernon Harrell, Yes Grady Hunt, Yes

The motion passed.

6. Approval of Minutes – The April 14, 2022 minutes were considered. *Mr. Mike Forte made a motion to approve the minutes. Mr. Don Helms seconded the motion. A roll call vote was taken.*

Frank Williams, Yes
Mike Forte, Yes
Dave DeLong, Yes
Glenn Marshall, Yes
Terry Mann, Yes

Jackie Williams-Rowland, Yes Fred McCoy, Yes Don Helms, Yes Vernon Harrell. Yes

Grady Hunt, Yes

The motion passed.

7. **Public comment** – There were no comments from the public.

II. PRESENTATIONS

8. <u>Mileage-Based User Fee Pilot Program</u> – Amna Cameron, Deputy Director, Office of Strategic Initiatives & Program Support at NCDOT gave a presentation about a pilot program from the Eastern Transportation Coalition and NCDOT. The program is testing out a mileage-based user fee, or vehicle miles traveled (VMT) fee. She noted elected officials around the state are being given to opportunity to participate in the study.

III. NEW BUSINESS

9. <u>DRAFT 2024-2033 STIP</u> – Staff went through the STIP development presentation given by NCDOT to fill everyone in on the process. The Division Engineers provided background comments as well. The group then reviewed

Page 2 of 4 9/15/2022

Cape Fear RPO project schedule changes, projects eligible for swaps, and discussed potential courses of action. *There was no action taken at this time*.

10. Wallace Bike and Pedestrian Planning Grant Resolution — Staff presented a resolution of support from the Cape Fear RPO for the Town of Wallace to include in their application for a grant from NCDOT Bike/Ped. to do a bicycle and pedestrian plan for their area. Mr. Fred McCoy made a motion to approve the resolution. Mr. Terry Mann seconded the motion. A roll call vote was taken.

Frank Williams, Yes Mike Forte, Yes Dave DeLong, Yes Glenn Marshall, Yes Terry Mann, Yes Jackie Williams-Rowland, Yes Fred McCoy, Yes Don Helms, Yes Vernon Harrell, Yes Grady Hunt, Yes

The motion passed.

IV. REPORTS/UPDATES

- Cape Fear RPO
 - NC 210 ECG Feasibility Study Staff gave an update on the upcoming steering committee meeting.
 - STIP amendments and revisions There were no major changes in the STIP.
 - Columbus County CTP Staff gave an update on the planning for upcoming public meetings for the plan.
- NC Ports (Port of Wilmington) There was no update from the Port.
- NCDOT Division 3 (Brunswick & Pender) Adrienne Cox gave an update on Division 3 projects.
- NCDOT Division 6 (Columbus) Darius Sturdivant gave an update on Division 6 projects.
- NCDOT Transportation Planning Division (TPD) Nazia Sarder gave an update on the status of the Brunswick County CTP.
- NC Board of Transportation There was no update from the Board.

VI. OTHER

11. Open discussion: The group agreed to moving the September RTAC meeting to the 23rd.

Page 3 of 4 9/15/2022

12. Adjourn – The meeting was adjourned at 10:14 AM

Page 4 of 4 9/15/2022



Cape Fear RPO Brunswick County & Columbus County & Pender County

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Summary of Removed and Delayed Projects in the Updated DRAFT 2024-2033 STIP (8/4/2022)

This document provides a snapshot summary of the projects that have funding or schedule impacts as a result of the recently released preliminary 2024-33 Draft Statewide Transportation Improvement Program (STIP). The projects are broken into three categories:

- 1. The projects that have had ALL their funding removed. These projects are still listed in the draft STIP document but are listed as "NOT FUNDED." This includes some projects that were previously "uncommitted" projects as well as some that were previously considered "committed." These projects will need to recompete for funding in P7.0 in order to regain funding projects in this category that were previously "committed" are no longer committed.
- 2. The projects that have had MOST of their funding removed but will remain funded for preliminary engineering/design work ONLY. These projects are listed in the draft STIP document as "FUNDED FOR PRELIMINARY ENGINEERING ONLY." Some of these projects were previously considered "committed" projects but are now no longer committed. These projects will need to recompete for funding in P7.0 in order to regain funding.
- 3. The projects that remain "committed" (now termed "delivery projects") but may have had changes to their schedule. These projects are listed in the draft STIP document as "SCHEDULED FOR DELIVERY." Most of these projects for the CFRPO had no change to their current schedule.

1. Projects that are NO LONGER FUNDED in draft 2024-33 STIP (funding removed):

| ID | County | Description | Status Change |
|--------|-------------|----------------------------------|--|
| F-5705 | BRUNSWICK, | SOUTHPORT-FORT FISHER FERRY. | Was previously not committed and |
| | NEW HANOVER | CONSTRUCT RIVER CLASS FERRY. | scheduled for Construction in FY29. No |
| | | | longer funded. |
| I-6011 | COLUMBUS, | NC 41 NEAR LUMBERTON TO US 76 | Was previously not committed and |
| | ROBESON | NEAR CHADBOURN. UPGRADE US | scheduled for Row in FY27 and Con- |
| | | 74 TO INTERSTATE STANDARDS. | struction Post Year. No longer funded. |
| R-5877 | PENDER | NC 210 (SURF CITY). INTERSECTION | Was previously committed in P5.0 and |
| | | IMPROVEMENT AT US 17 AND NC | scheduled for RoW in FY28 and Con- |
| | | 210 NEAR SURF CITY. | struction Post Year. No longer funded. |
| R-5899 | PENDER | SR 1560 (WATTS LANDING ROAD). | Was previously not committed and |
| | | CONSTRUCT ROUNDABOUT. | scheduled for Row in FY28 and Con- |
| | | | struction Post Year. No longer funded. |
| R-5900 | PENDER | SR 1534 (BELT ROAD). CONSTRUCT | Was previously not committed and |
| | | ROUNDABOUT. | scheduled for Row in FY29 and Con- |
| | | | struction Post Year. No longer funded. |
| R-5947 | BRUNSWICK | SR 1112 (SUNSET HARBOR ROAD) | Was previously not committed and |
| | | TO NC 906 (MIDWAY ROAD). | scheduled for Row in FY29 and Con- |
| | | WIDEN ROADWAY. | struction Post Year. No longer funded. |

2. Projects that only have Preliminary Engineering funding in draft 2024-33 STIP (NO Right of Way or Construction funding):

| ID | County | Description | Status Change |
|---------|-----------|--------------------------------|---------------------------------------|
| R-2561C | COLUMBUS | NC 87 WIDEN TO MULTI-LANES | Was previously not committed and |
| | | FROM NC 11 TO US 74/US 76 IN | scheduled for Row in FY29 and Con- |
| | | COLUMBUS COUNTY. | struction Post Year. Now only funded |
| | | | for Preliminary Engineering. |
| R-5876 | BRUNSWICK | FROM SC STATE LINE TO US 17 AT | Was previously funded for study only. |
| | | NC 130. CONSTRUCT FREEWAY ON | Now only funded for Preliminary Engi- |
| | | NEW LOCATION. | neering |
| U-5932 | BRUNSWICK | NC 211. CONVERT INTERSECTION | Was previously committed in P4.0 and |
| | | TO INTERCHANGE. | scheduled for RoW in FY25 and Con- |
| | | | struction Post Year. Now only funded |
| | | | for Preliminary Engineering. |

Page 2 of 3 9/1/2022

3. Projects that have schedule delays in draft 2024-33 STIP:

| ID | County | Description | Status Change |
|---------|-----------|--------------------------------|---|
| AV-5815 | PENDER | APRON EXPANSION. | Construction in FY24. No change in |
| | | | schedule |
| EB-5982 | BRUNSWICK | ON NORTH HOWE STREET FROM | RoW in FY24 and Construction in FY25. |
| | | EAST OWEN STREET TO DOSHER | No change in schedule |
| | | HOSPITAL IN SOUTHPORT. | |
| | | CONSTRUCT SIDEWALK. | |
| F-5707 | BRUNSWICK | CONSTRUCT MOORING FACILITIES. | Construction in FY25. No change in |
| | , NEW | | schedule |
| | HANOVER | | |
| R-5020A | COLUMBUS | ON US 701 BYPASS FROM SR 1166 | Acceleration in Construction from FY29 |
| | | (PLEASANT PLAINS CHURCH ROAD) | to FY26. |
| | | TO SR 1437 (VIRGIL AVENUE) IN | |
| | | WHITEVILLE. WIDEN TO MULTI- | |
| | | LANE FACILITY. | |
| R-5701 | PENDER | NC 53 AND US 117 BUSINESS | RoW and Utilities in FY25 and Construc- |
| | | (WALKER STREET/WILMINGTON | tion in FY27. No change in schedule. |
| | | STREET). IMPROVE INTERSECTION. | |
| R-5850 | PENDER | ON NC 53 FROM US 117 BYPASS TO | RoW and Utilities in FY23 and Construc- |
| | | STAG PARK ROAD. WIDEN TO | tion in FY25. No change in schedule. |
| | | THREE LANES. | |
| R-5952 | COLUMBUS | US 701 BYPASS AND SR 1305 | RoW in FY25 and Construction in FY27. |
| | | (COMPLEX STREET). UPGRADE | No change in schedule |
| | | INTERSECTION. | |

It should be noted that a number of additional projects have cost changes reflected in the new draft STIP, but these cost changes did not have an impact on the anticipated schedule, so have not been listed here.

Please note that everything in the August 2022 Draft STIP is subject to change. We anticipate a revised draft STIP will be released in December 2022 and the final 24-33 STIP will be adopted by the NC Board of Transportation in Summer 2023.

At the November 2, 2022 CFRPO RTCC and November 10, 2022 RTAC meetings we will have additional discussion about the draft STIP and the possible methods for swapping projects in and out (if desired).

Page 3 of 3 9/1/2022



DRAFT 2024-2033 STATE TRANSPORTATION IMPROVEMENT PROGRAM

NOTES: COSTS AND SCHEDULES ARE AS OF JULY 28, 2022 AND ARE SUBJECT TO CHANGE. AMOUNTS SHOWN ARE PROJECT ESTIMATE AMOUNTS REMAINING. ANY AMOUNTS PROGRAMMED FOR ACTIVITIES OTHER THAN RIGHT-OF-WAY, UTILITIES, OR CONSTRUCTION ARE INCLUDED UNDER "OTHER ACTIVITIES".

| | OF TRANS | BASIC PROJECT INFORMATION | | | | | | | | FISCA | L YEAR PROJECT PHA | SE SCHEDULED TO | START | | | | |
|---------------------------|---|--|----------|-------------|---|------------|------------------------|--|---|--|--|--|---|---|--|------------------------------------|--|
| COUNTY(S) | ROUTE/CITY | DESCRIPTION | MODE | DIVISION(S) | MPOs/RPOs | PROJECT ID | STI CATEGORY FUNDED | RIGHT-OF-WAY PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR RIGHT-OF-WAY | UTILITIES PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR UTILITIES | CONSTRUCTION PROJECTED SCHEDULE | TOTAL REMAINING FUNDS NEEDED FOR CONSTRUCTION | PROJECTED SCHEDULE FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS FOR OTHER ACTIVITIES | TOTAL REMAINING FUNDS NEEDED | COMMENT |
| COLUMBUS | US 74 | SR 1506 (BOARDMAN ROAD). UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE. | HIGHWAY | 6 | CAPE FEAR RPO | R-5797 | REGION C | | | | | 2021 | \$18,620,000 | | | \$18,620,000 | RIGHT OF WAY IN PROGRESS |
| COLUMBUS | US 74 / 76 | ADVANCED CONSTRUCTION OF TEMPORARY REDUCED CONFLICT INTERSECTIONS AT SR 1735 (CHAUNCEY TOWN ROAD) AND SR 1740 (OLD LAKE ROAD). | HIGHWAY | 6 | CAPE FEAR RPO | R-5819A | REGION C | | | | | 2021 | \$2,300,000 | | | \$2,300,000 | |
| COLUMBUS | US 701 BYPASS | SR 1437 (VIRGIL AVENUE) TO US 74/US 76. | HIGHWAY | 6 | CAPE FEAR RPO | R-5020B | DIVISION 6 | | | | | 2022 | \$32,487,000 | | | \$32,487,000 | |
| BRUNSWICK | NC 211 | SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI- LANES. | HIGHWAY | 3 | CAPE FEAR RPO | R-5021 | DIVISION 3 | | | | | 2022 | \$249,849,000 | | | \$249,849,000 | RIGHT-OF-WAY IN PROGRESS. |
| COLUMBUS | US 74/US 76 | SR 1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS. | HIGHWAY | 6 | CAPE FEAR RPO | R-5819 | REGION C | 2021 | \$346,000 | 2021 | \$129,000 | 2022 | \$11,664,000 | | | \$12,139,000 | COMBINE WITH R-5820. RIGHT-OF-WAY IN PROGRESS. |
| COLUMBUS | US 74/US 76 | SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT- GRADE INTERSECTION TO INTERCHANGE. | HIGHWAY | 6 | CAPE FEAR RPO | R-5820 | REGION C | 2021 | \$931,000 | 2021 | \$1,297,000 | 2022 | \$39,049,000 | | | \$41,277,000 | COMBINE WITH R-5819. RIGHT-OF-WAY IN PROGRESS. |
| PENDER | HENDERSON FIELD (ACZ) | EXTEND RUNWAY TO 5500 FEET. | AVIATION | 3 | CAPE FEAR RPO | AV-5744 | DIVISION 3 | 2022 | \$1,978,000 | | | 2023 | \$13,105,000 | | | \$15,083,000 | RIGHT-OF-WAY IN PROGRESS. |
| COLUMBUS | COLUMBUS COUNTY AIRPORT (CPC) | APRON EXPANSION. | AVIATION | 6 | CAPE FEAR RPO | AV-5748 | DIVISION 6 | | | | | 2023 | \$1,808,000 | | | \$1,808,000 | |
| COLUMBUS | NC 87 | NC 87 AT NC 11. CONSTRUCT INTERCHANGE. | HIGHWAY | 6 | CAPE FEAR RPO | R-2561CA | REGION C | 2020 | \$3,304,000 | 2020 | \$3,000,000 | 2023 | \$29,700,000 | | | \$36,004,000 | RIGHT-OF-WAY IN PROGRESS. |
| PENDER | HENDERSON FIELD (ACZ) | APRON EXPANSION. | AVIATION | 3 | CAPE FEAR RPO | AV-5815 | DIVISION 3 | | | | | 2024 | \$5,239,000 | | | \$5,239,000 | |
| BRUNSWICK | NC 211 (NORTH HOWE STREET) | EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK. | BIKE/PED | 3 | CAPE FEAR RPO | EB-5982 | DIVISION 3 | 2024 | \$50,000 | | | 2025 | \$175,000 | 2023 | \$30,000 | \$255,000 | |
| BRUNSWICK, NEW HANOVER | SOUTHPORT - FORT FISHER | CONSTRUCT MOORING FACILITIES. | FERRY | 3 | CAPE FEAR RPO, WILMINGTON URBAN AREA MPO | F-5707 | REGION B | | | | | 2025 | \$5,000,000 | | | \$5,000,000 | |
| PENDER | NC 53 | US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES. | HIGHWAY | 3 | CAPE FEAR RPO | R-5850 | DIVISION 3 | 2023 | \$5,900,000 | 2023 | \$1,908,000 | 2025 | \$6,300,000 | | | \$14,108,000 | |
| COLUMBUS | NC 11 | NC 11 AT SR 1740 (OLD LAKE ROAD). CONSTRUCT ROUNDABOUT. | HIGHWAY | 6 | CAPE FEAR RPO | W-5806A | REGION C | 2024 | \$85,000 | | | 2025 | \$1,342,000 | | | \$1,427,000 | |
| COLUMBUS | US 701 BYPASS | SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (VIRGIL AVENUE). | HIGHWAY | 6 | CAPE FEAR RPO | R-5020A | REGION C | | | | | 2026 | \$39,201,000 | | | \$39,201,000 | |
| PENDER | NC 53 | US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION. | HIGHWAY | 3 | CAPE FEAR RPO | R-5701 | REGION B | 2025 | \$55,000 | 2025 | \$172,000 | 2027 | \$1,450,000 | | | \$1,677,000 | |
| COLUMBUS | US 701 BYPASS | SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION. | HIGHWAY | 6 | CAPE FEAR RPO | R-5952 | DIVISION 6 | 2025 | \$2,100,000 | 2025 | \$1,300,000 | 2027 | \$17,500,000 | | | \$20,900,000 | |
| COLUMBUS | NC 87 | NC 11 TO US 74/US 76 IN COLUMBUS COUNTY. | HIGHWAY | 6 | CAPE FEAR RPO | R-2561C | DIVISION 6 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$26,512,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$4,488,000 | FUNDED FOR PRELIMINARY ENGINEERING ONLY | \$85,800,000 | | | \$116,800,000 | |
| BRUNSWICK | US 17 | NC 211. CONVERT INTERSECTION TO INTERCHANGE. | HIGHWAY | 3 | CAPE FEAR RPO, GRAND STRAND AREA TRANSPORTATION STUDY | U-5932 | STATEWIDE MOBILITY | FUNDED FOR PRELIMINARY ENGINEERING | \$38,988,000 | FUNDED FOR PRELIMINARY ENGINEERING | \$1,920,000 | FUNDED FOR PRELIMINARY ENGINEERING | \$36,102,000 | | | \$77,010,000 | |
| BRUNSWICK, NEW HANOVER | SOUTHPORT-FORT FISHER | SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY. | FERRY | 3 | CAPE FEAR RPO, WILMINGTON URBAN AREA MPO | F-5705 | NOT FUNDED | | | | | NOT FUNDED | \$14,000,000 | | | \$14,000,000 | |
| COLUMBUS, ROBESON | US 74 | NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS. | HIGHWAY | 6 | CAPE FEAR RPO, LUMBER RIVER RPO | I-6011 | NOT FUNDED | NOT FUNDED | \$179,000 | NOT FUNDED | \$1,469,000 | NOT FUNDED | \$169,100,000 | | | \$170,748,000 | |
| BRUNSWICK | I-74 (CAROLINA BAYS PARKWAY EXTENSION) | FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION. | HIGHWAY | 3 | CAPE FEAR RPO, GRAND STRAND AREA TRANSPORTATION STUDY | R-5876 | NOT FUNDED | NOT FUNDED | \$128,600,000 | NOT FUNDED | \$5,300,000 | NOT FUNDED | \$232,800,000 | | | \$366,700,000 | PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY |
| PENDER | US 17 | NC 210 (SURF CITY). INTERSECTION IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY. | HIGHWAY | 3 | CAPE FEAR RPO | R-5877 | NOT FUNDED | NOT FUNDED | \$6,000,000 | NOT FUNDED | \$2,100,000 | NOT FUNDED | \$11,900,000 | | | \$20,000,000 | |
| PENDER | NC 210 | SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT. | HIGHWAY | 3 | CAPE FEAR RPO | R-5899 | NOT FUNDED | NOT FUNDED | \$1,044,000 | NOT FUNDED | \$117,000 | NOT FUNDED | \$2,600,000 | | | \$3,761,000 | |
| PENDER | NC 50/NC 210 | SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT. | HIGHWAY | 3 | CAPE FEAR RPO | R-5900 | NOT FUNDED | NOT FUNDED | \$5,000,000 | NOT FUNDED | \$800,000 | NOT FUNDED | \$1,300,000 | | | \$7,100,000 | |
| BRUNSWICK | NC 211 | SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY. | HIGHWAY | 3 | CAPE FEAR RPO | R-5947 | NOT FUNDED | NOT FUNDED | \$7,300,000 | NOT FUNDED | \$4,300,000 | NOT FUNDED | \$45,700,000 | | | \$57,300,000 | |

| ID | County | Cost | Description | Status Change | Status | Category |
|---------|------------------------------|---------------|--|---|----------------------------|------------|
| EB-5982 | BRUNSWICK | \$255,000 | ON NORTH HOWE STREET FROM EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK. | RoW in FY24 and Construction in FY25. No change in schedule | Funded | Division 3 |
| R-5701 | PENDER | \$1,677,000 | NC 53 AND US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION. | RoW and Utilities in FY25 and Construction in FY27. No change in schedule. | Funded | Region B |
| R-5899 | PENDER | | NC 210 AND SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT. | Was previously not committed and scheduled for Row in FY28 and Construction Post Year. No longer funded. | Funding Removed | |
| F-5707 | BRUNSWICK, NEW HANOVER | \$5,000,000 | CONSTRUCT MOORING FACILITIES. | Construction in FY25. No change in schedule | Funded | Region B |
| AV-5815 | PENDER | \$5,329,000 | APRON EXPANSION. | Construction in FY24. No change in schedule | Funded | Division 3 |
| R-5900 | PENDER | | NC 50/NC 210 AND SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT. | Was previously not committed and scheduled for Row in FY29 and Construction Post Year. No longer funded. | Funding Removed | |
| F-5705 | BRUNSWICK, NEW HANOVER | \$14,000,000 | SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY. | Was previously not committed and scheduled for Construction in FY29. No longer funded. | Funding Removed | |
| R-5850 | PENDER | | ON NC 53 FROM US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES. | RoW and Utilities in FY23 and Construction in FY25. No change in schedule. | Funded | Division 3 |
| R-5877 | PENDER | \$20,000,000 | NC 210 (SURF CITY). INTERSECTION IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY. | Construction Post Year. No longer funded. | Funding Removed | |
| R-5952 | COLUMBUS | | US 701 BYPASS AND SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION. | RoW and Utilities in FY25 and Construction in FY27. No change in schedule. | Funded | Division 6 |
| R-5020A | COLUMBUS | \$39,201,000 | ON US 701 BYPASS FROM SR 1166 (PLEASANT PLAINS CHURCH ROAD) TO SR 1437 (VIRGIL AVENUE) IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY. | Acceleration in Construction from FY29 to FY26. | Funded | Region B |
| R-5947 | BRUNSWICK | \$57,300,000 | NC 211 FROM SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY. | Was previously not committed and scheduled for Row in FY29 and Construction Post Year. No longer funded. | Funding Removed | |
| U-5932 | BRUNSWICK | \$77,011,000 | US 17 AND NC 211. CONVERT INTERSECTION TO INTERCHANGE. | Was previously committed in P4.0 and scheduled for RoW in FY25 and Construction Post Year. Now only funded for Preliminary Engineering. | Preliminary Engineering | Statewide |
| R-2561C | COLUMBUS | S116 201 000 | NC 87 WIDEN TO MULTI-LANES FROM NC 11 TO US 74/US 76 IN COLUMBUS COUNTY. | Was previously not committed and scheduled for Row in FY29 and Construction Post Year. Now only funded for Preliminary Engineering. | Preliminary Engineering | Division 6 |
| I-6011 | COLUMBUS, ROBESON | \$170,748,000 | NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS. | Was previously not committed and scheduled for Row in FY27 and Construction Post Year. No longer funded. | Funding Removed | |
| R-5876 | BRUNSWICK | \$366,700,000 | FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION. | Was previously funded for study only. Now only funded for Preliminary Engineering | Preliminary Engineering | |



Cape Fear RPO

Brunswick County • Columbus County Pender County

MEMORANDUM

DATE: September 1, 2022

TO: RTAC

FROM: Patrick Flanagan

RE: Planning Work Program 1st Quarter Amendment, FY 22-23

The Cape Fear Rural Planning Organization (CFRPO) is seeking approval for the amended FY 22-23 Planning Work Program. This amendment was deemed necessary by RPO staff, who reviewed the current fiscal year planning work program and budget and identified shifts of money that are necessary to reflect actual funds available through the fiscal year. No money is requested of RPO members.

The recommended changes are as follows:

VI-1 – Special SPR Allocation

Funding is **reduced** by \$3,510 to reflect the actual amount of funds remaining after the close out of fiscal year 21-22.

FY 2023 (July 1, 2022-June 30, 2023) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Cape Fear RPO

| | I | | RPO PRO | GRAM FUNDS | 3 |
|------------|--|--------------|-----------|----------------------|--------------|
| | | | | | |
| TASK | WORK CATEGORY | LOCAL | State | FEDERAL | |
| CODE | | 200/ | 00/ | 000/ | TOTAL |
| | | 20% | 0% | 80% | |
| I. DATA (| COLLECTION AND ASSESSMENT | | | | |
| I-1 | DATA COLLECTION AND ASSESSMENT | \$ 1,300 | \$ - | \$ 5,200 | \$ 6,500 |
| I-1.1 | Highway | 7 1,000 | <u> </u> | <u> </u> | |
| I-1.2 | Other Modes | | | | |
| I-1.3 | Socioeconomic | | | | |
| I-1.4 | Title VI | | | | |
| II. TRANS | SPORTATION PLANNING | | | | |
| II-1 | COMPREHENSIVE TRANSPORTATION PLAN (CTP) | \$ 2,600 | \$ - | \$ 10,400 | \$ 13,000 |
| II-1.1 | Develop CTP Vision | | | | |
| II-1.2 | Conduct CTP Needs Assessment | | | | |
| II-1.3 | Analyze Alternatives and Environmental Screening | | | | |
| II-1.4 | Develop Final Plan | | | | |
| II-1.5 | Adopt Plan | | | | |
| II-2 | PRIORITIZATION | \$ 2,000 | \$ - | \$ 8,000 | \$ 10,000 |
| II-2.1 | Project Prioritization | | | | |
| II-3 | PROGRAM AND PROJECT DEVELOPMENT | \$ 800 | \$ - | \$ 3,200 | \$ 4,000 |
| II-3.1 | STIP Participation | | | | |
| II-3.2 | Merger / Project Development | | | | |
| II-4 | GENERAL TRANSPORTATION PLANNING | \$ 5,000 | \$ - | \$ 20,000 | \$ 25,000 |
| II-4.1 | Regional and Statewide Planning | | | | |
| II-4.2 | Special Studies, Projects and Other Trainings | | | | |
| III. ADMII | NISTRATION OF TRANSPORTATION PLANNING AND | POLICIES | 3 | | |
| III-1 | ADMINISTRATIVE ACTIVITIES | \$ 5,300 | \$ - | \$ 21,200 | \$ 26.500 |
| III-1.1 | Administrative Documents | 1 2/2 | <u> </u> | , , , , , , | , ,,,,,,,,, |
| III-1.2 | TCC / TAC Work Facilitation; Ethics Compliance | | | | |
| III-1.3 | Program Administration | | | | |
| IV. DIRE | CT COSTS | | | | |
| IV-1 | PROGRAMMATIC DIRECT CHARGES | \$ 2,300 | \$ - | \$ 9,200 | \$ 11,500 |
| IV-1.1 | Program-wide Direct Costs | . , | <u> </u> | | , , |
| IV-2 | ADVERTISING | \$ 300 | \$ - | \$ 1,200 | \$ 1,500 |
| IV-2.1 | News Media Ads | | <u> </u> | , , , | , ,,,,,,, |
| IV-3 | LODGING, MEALS, INCIDENTALS | \$ 200 | \$ - | \$ 800 | \$ 1,000 |
| IV-3.1 | Hotel Costs | , | <u> </u> | <u> </u> | 7 1,000 |
| IV-3.2 | Meal Costs | | | | |
| IV-3.3 | Incidentals | | | | |
| IV-4 | POSTAGE | \$ 20 | \$ - | \$ 80 | \$ 100 |
| IV-4.1 | Mailings | | • | | |
| IV-5 | REGISTRATION / TRAINING | \$ 100 | \$ - | \$ 400 | \$ 500 |
| IV-5.1 | Conference Registration | | | <u> </u> | |
| IV-5.2 | Meeting / Workshop / Training Fees | | | | |
| IV-6 | TRAVEL | \$ 640 | \$ - | \$ 2,560 | \$ 3,200 |
| IV-6.1 | Mileage Reimbursement | , , , | <u> </u> | | |
| IV-6.2 | Car Rental Costs | | | | |
| IV-6.3 | Other Travel Expenses | | | | |
| | ECT COSTS | | | | |
| V-1 | INDIRECT COSTS | \$ 6,034 | \$ - | \$ 24,135 | \$ 30,169 |
| V-1.1 | Incurred Indirect Costs | | <u> </u> | + = 1,100 | - |
| | OGRAM TOTAL | \$ 26,594 | \$ - | \$ 106,375 | \$ 132,969 |
| | | Ψ 20,004 | Ψ | Ψ 100,010 | Ψ 102,000 |
| | T | | SPR PROC | RAM FUNDS |) |
| | | LOCAL | STATE | FEDERAL | TOTAL |
| TASK | WORK CATEGORY | | | | _ |
| CODE | WORK CATEGORY | | | | |
| | | 5% | 15% | 80% | 100% |
| | | | | | |
| | CIAL STATE PLANNING & RESEARCH FUNDS | | | | _ |
| VI-1 | SPECIAL SPR ALLOCATION | \$ 3,575 | \$ 10,724 | \$ 57,192 | \$ 71,490 |
| VI-1.1 | NC 210 East Coast Greenway Feasibility Study | | | | |
| SPECIAL | . SPR TOTAL | \$ 3,575 | \$ 10,724 | \$ 57,192 | \$ 71,490 |
| | | | | | |
| PWP TO | IAL | \$ 30,168 | \$ 10,724 | \$ 163,567 | \$ 204,459 |
| _ | | | | | |
| Approved | by the TAC on:20 | | | | |
| | | | | | |
| - | Ciamatuma TAO Obaliima | _ | | | |
| | Signature, TAC Chairman | | | | |
| | | | | | |
| - | Signature, RPO Secretary | _ | | | |
| | Jigilataro, iti o occiotaly | | | | |

| | Q1 Amendment Date: 23/September/2022 | | | | | | |
|--|---|--|--|--|--|--|--|
| Date | : 23/September | 72022 New 1st | | | | | |
| Original | | Quarter | | | | | |
| Budgeted | Net Change | | | | | | |
| Amount | | Budgeted | | | | | |
| L DATA COL | LECTION AND A | Amount | | | | | |
| | | | | | | | |
| \$ 6,500 | \$ - | \$ 6,500 | | | | | |
| one | category to an | | | | | | |
| | SPORTATION P | | | | | | |
| \$ 13,000 | \$ - | \$ 13,000 | | | | | |
| | planation for n e category to | | | | | | |
| \$ 10,000 | \$ - | \$ 10,000 | | | | | |
| Provide explanation for me | oving funds from one cat | egory to another. | | | | | |
| \$ 4,000 | \$ - | \$ 4,000 | | | | | |
| Provide exp | lanation for n | noving funds | | | | | |
| | e category to | | | | | | |
| \$ 25,000 | \$ - | \$ 25,000 | | | | | |
| | planation for n | | | | | | |
| | e category to | | | | | | |
| III. ADMINISTRATION | | | | | | | |
| \$ 26,500 | \$ - | \$ 26,500 | | | | | |
| \$ 20,500 | Φ - | \$ 20,500 | | | | | |
| one | category to an | | | | | | |
| | V. DIRECT COST | rs | | | | | |
| | | | | | | | |
| \$ 11,500 | \$ - | \$ 11,500 | | | | | |
| Provide explanation | for moving funds from or | ne category to another | | | | | |
| Provide explanation \$ 1,500 | for moving funds from or | ne category to another \$ 1,500 | | | | | |
| Provide explanation \$ 1,500 | for moving funds from or | ne category to another \$ 1,500 | | | | | |
| Provide explanation \$ 1,500 | for moving funds from or | ne category to another \$ 1,500 | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one | for moving funds from or for moving funds from or for moving funds from or anation for movicategory to an | \$ 1,500 ne category to another \$ 1,000 re category to another \$ 1,000 ring funds from | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 | for moving funds from of \$ - for moving funds from of \$ - anation for mov category to an \$ - | \$ 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 Provide explanation | for moving funds from or \$ - for moving funds from or \$ - anation for mov category to an \$ - for moving funds from or | \$ 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 Provide explanation \$ 500 | for moving funds from or \$ - for moving funds from or \$ - anation for mov category to an \$ - for moving funds from or | se category to another \$ 1,500 ne category to another \$ 1,000 ving funds from other \$ 100 ne category to another \$ 500 | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 Provide explanation \$ 500 | for moving funds from or \$ - for moving funds from or \$ - anation for mov category to an \$ - for moving funds from or | ne category to another \$ 1,500 ne category to another \$ 1,000 ving funds from other \$ 100 ne category to another | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 Provide explanation \$ 500 Provide explanation | for moving funds from or \$ - for moving funds from or \$ - anation for mov category to an \$ - for moving funds from or | \$ 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 Provide explanation \$ 500 Provide explanation | for moving funds from or for moving funds from or for moving funds from or anation for mov category to an for moving funds from or anation for moving funds from or | \$ 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 | for moving funds from or for moving funds from or for moving funds from or anation for moving funds from or for moving funds from or anation for moving funds from or category to an \$ | se category to another \$ 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation one \$ 100 Provide explanation \$ 500 Provide explanation \$ 700 Provide explanation Provide explanation One \$ 3,200 Provide explanation | for moving funds from or for moving funds from or for moving funds from or anation for moving funds from or category to an for moving funds from or anation for moving funds from or category to an anation for moving funds from or category to an anation for moving funds from or category to an | se category to another \$ 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 500 Provide explanation Provide explanation \$ 3,200 Provide explanation \$ 3,200 | for moving funds from on for moving funds from on for moving funds from on anation for moving funds from on for moving funds from on anation for moving funds from on anation for moving funds from on category to an INDIRECT COS | ne category to another \$ 1,500 ne category to another \$ 1,000 Ving funds from other \$ 100 ne category to another \$ 500 Ving funds from other \$ 3,200 Ving funds from other | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 500 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 3,200 | for moving funds from on \$ - for moving funds from on \$ - anation for move category to an \$ - for moving funds from on \$ - anation for move category to an INDIRECT COS \$ - | se category to another \$ 1,500 ne category to another \$ 1,000 ving funds from other \$ 100 ne category to another \$ 500 ving funds from other \$ 3,200 ving funds from other | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 500 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 3,200 | for moving funds from on for moving funds from on for moving funds from on anation for moving funds from on for moving funds from on anation for moving funds from on anation for moving funds from on category to an INDIRECT COS | se category to another \$ 1,500 ne category to another \$ 1,000 ving funds from other \$ 100 ne category to another \$ 500 ving funds from other \$ 3,200 ving funds from other | | | | | |
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| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation Provide explanation Provide explanation | for moving funds from or \$ - for moving funds from or \$ - anation for moving funds from or category to an \$ - for moving funds from or \$ - anation for moving funds from or category to an \$ - anation for moving funds from or \$ - anation for moving funds f | s 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 100 ring funds from other \$ 3,200 ring funds from other TS 30,169 ne category to another | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 132,969 | for moving funds from on \$ - for moving funds from on \$ - anation for move category to an \$ - for moving funds from on \$ - anation for move category to an INDIRECT COS \$ - for moving funds from on \$ - Anation for move category to an INDIRECT COS \$ - Anation for move category funds from on \$ - Anation funds funds from on \$ - Anation funds fu | s 1,500 s 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 132,969 at | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 132,969 | for moving funds from on \$ - for moving funds from on \$ - anation for moving funds from on category to an \$ - for moving funds from on anation for moving funds from on category to an \$ - anation for moving funds from on anation for moving funds from on anation for moving funds from on INDIRECT COS \$ - for moving funds from on \$ - | ne category to another \$ 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 132,969 ne category to another \$ 30,169 ne category to another \$ 132,969 | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 132,969 Date | for moving funds from on \$ - for moving funds from on \$ - anation for move category to an \$ - for moving funds from on \$ - anation for move category to an INDIRECT COS \$ - for moving funds from on \$ - Anation for move category to an INDIRECT COS \$ - Anation for move category funds from on \$ - Anation funds funds from on \$ - Anation funds fu | s 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 132,969 ne category to another \$ 132,969 ne category to another \$ 132,969 | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 132,969 Provide explanation \$ 132,969 | for moving funds from on \$ - for moving funds from on \$ - anation for moving funds from on \$ - for moving funds from on \$ - anation for moving funds from on \$ | s 1,500 s 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 132,969 at OXX New 1st Quarter | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 132,969 Date | for moving funds from on \$ - for moving funds from on \$ - anation for move category to an \$ - for moving funds from on \$ - anation for move category to an INDIRECT COS \$ - for moving funds from on \$ - Anation for move category to an INDIRECT COS \$ - Anation for move category funds from on \$ - Anation funds funds from on \$ - Anation funds fu | s 1,500 s 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 132,969 at 20XX New 1st Quarter Budgeted | | | | | |
| Provide explanation \$ 1,500 Provide explanation \$ 1,000 Provide explanation \$ 100 Provide explanation \$ 500 Provide explanation \$ 3,200 Provide explanation \$ 3,200 Provide explanation \$ 132,969 Dat Original Budgeted Amount | for moving funds from on \$ - for moving funds from on \$ - anation for moving funds from on \$ - for moving funds from on \$ - anation for moving funds from on \$ | s 1,500 s 1,500 ne category to another \$ 1,000 ring funds from other \$ 100 ne category to another \$ 500 ring funds from other \$ 3,200 ring funds from other \$ 3,200 ring funds from other \$ 100 ring funds from other | | | | | |

| Q1 Amendment | | | | | | |
|--|------------|-----------|--|--------|--|--|
| Dat | e: Day | //Month/2 | 0XX | | | |
| Original Budgeted Amount | Net Change | | New 1st Quarter Budgeted Amount | | | |
| VI. SPE | CIAL S | TUDY SPI | R FUN | DS | | |
| \$ 75,000 | \$ | (3,510) | \$ | 71,490 | | |
| Changed to reflect actual amount remaining | | | | | | |
| \$ 75,000 | \$ | (3,510) | \$ | 71,490 | | |
| | | | | | | |

| | | (O E (O) | | |
|---------|---|----------|----|---------|
| 207,969 | • | (3,510) | g. | 204.459 |
| 201,303 | Ψ | (0,0.0) | Ψ | 207,700 |

| CFRPO SEPTEMBER PROJECTS IN DEVELOPMENT | | | | | | | |
|---|------------------|--------------|-------------|--|----------------|--------------|--|
| Project Manager | Contract Type | TIP | РО | Description | County | SAP LET Date | |
| Derek Pielech | DPOC | B-4439 | CFRPO | Replace bridge 100 on Makatoka Road over Muddy Branch | Brunswick | 5/26/2022 | |
| Eric Murray | DPOC | W-5703Q | CFRPO | NC 130 at Longwood Road and Waccamaw School Road | Brunswick | 4/21/2022 | |
| Derek Pielech | DPOC | 17BP.3.R.80 | CFRPO | Brunswick 104 OVER MIDDLE SWAMP on NC 906 (Midway Road) | Brunswick | 7/21/2022 | |
| Lydia McKeel | DDRL | I-6040 | CFRPO | I-40 East of US 117 to NC 210 Pavement Rehab | Pender | 6/21/2022 | |
| Central | Raleigh | B-5156 | CFRPO | Replace Bridge 28 Over Long Creek on NC 210 | Pender | 12/20/2022 | |
| Central | Raleigh | B-5644 | CFRPO | Pender 15 on NC 11 over Crooked Creek | Pender | 12/20/2022 | |
| David Leonard | DPOC | W-5803B | WMPO/ CFRPO | Install Rumble Strips on US 17 Between New Hanover/Pender County Line and Mile Post 19.30 in Onslow County | Pender, Onslow | 10/31/2022 | |
| Central | Raleigh | B-5629 | CFRPO | Replace Bridge 40 Over Mill Creek (STIP) | Brunswick | 1/19/2023 | |
| Derek Pielech | DPOC | BR-0139 | CFRPO | Replace Culvert on NC 133 and Funston Road, with a Bridge | Brunswick | 4/16/2024 | |
| Eric Murray | DPOC | R-5850 | CFRPO | Widen NC 53 to 3 Lanes from US 117 Bypass to Stag Park Road | Pender | 5/2/2025 | |
| Derek Pielech | DPOC | B-5627 | CFRPO | Brunswick 11 on NC 87 over Orton Pond Creek (let with B-5624) | Brunswick | 7/24/2025 | |
| Derek Pielech | DPOC | 17BP.3.R.62 | CFRPO | Replace Bridge 23 on NC 906/Midway Road Over Brunswick River Swamp | Pender | 7/1/2026 | |
| Derek Pielech | DPOC | BP3-R011 | CFRPO | Replace Bridge 68 on SR 1306 (Old Mill Road) Over Sill's Creek in Pender County | Pender | 7/16/2026 | |
| Mike Bass | DPOC | R-5701 | CFRPO | Burgaw Intersection Improvement | Brunswick | 6/3/2027 | |
| Derek Pielech | DPOC | 17BP.3.R.110 | CFRPO | Replace Bridge 22 on SR 1112 Over Mercers Mill Pond in Brunswick County | Pender | 7/1/2030 | |
| Trace Howell | DDRL | U-5732 | WMPO/ CFRPO | Hampstead Median: US 17 from SR 1582 (Washington Acres Road) to Vista Lane | Pender | 9/19/2028 | |
| | DPOC | | CFRPO | US 17 at NC 210 (Surf City) Green-T | Pender | PY | |
| | DPOC | | CFRPO | Roundabout at NC 210 and Watts Landing Road (Surf City) | Pender | PY | |
| | DDRL | | CFRPO | NC 210/NC 50 and Belt Road RAB (Surf City) | Pender | PY | |
| | DDRL | | CFRPO | Widen NC 211 to 4 Lanes from SR 1112 (Sunset Harbor Road) to NC 906 (Midway Road) | Brunswick | PY | |
| Brian Harding | DDRL | | CFRPO | US 17 at NC 211 Interchange | Brunswick | PY | |

Update provided: 9/02/22

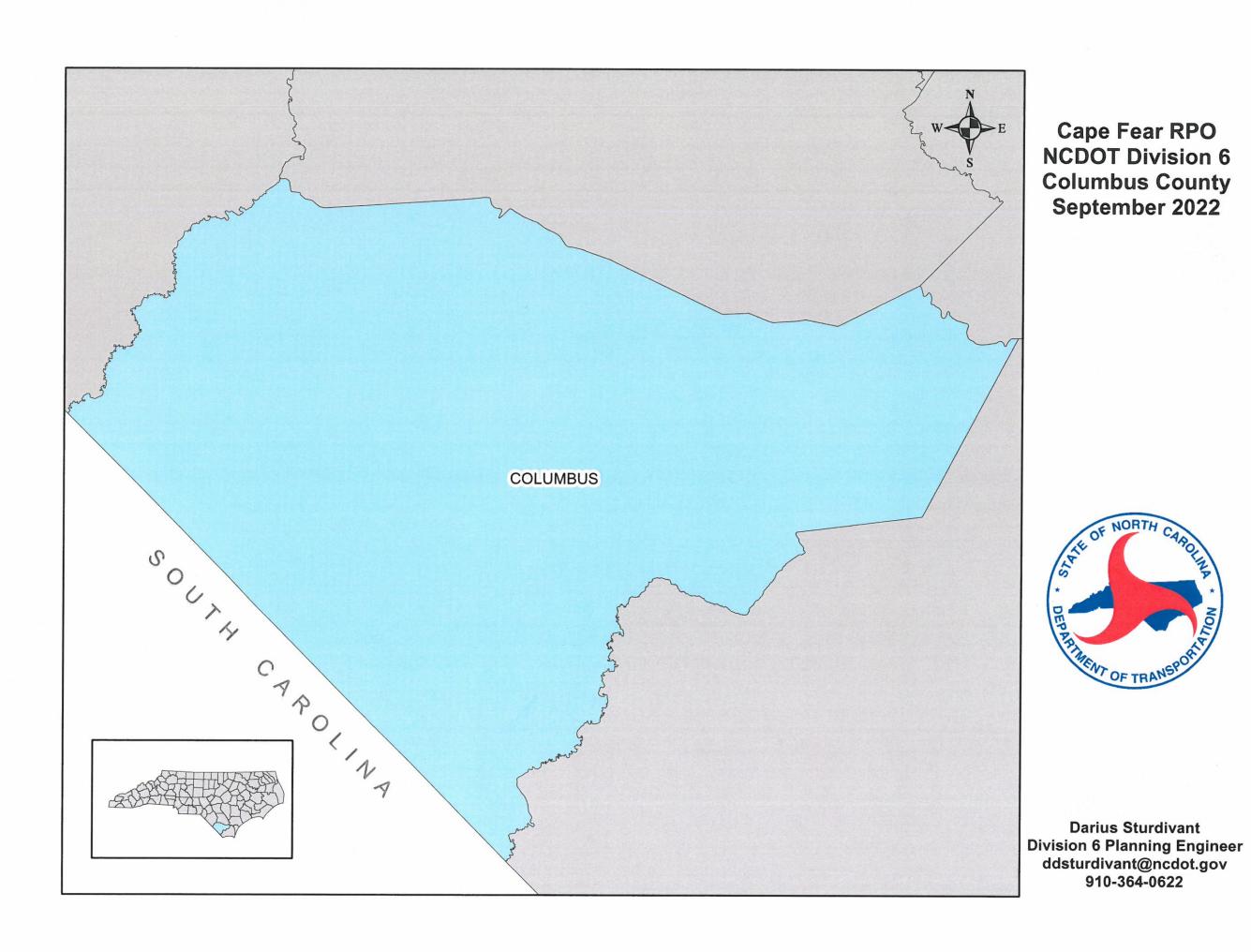
PO: CFRPO

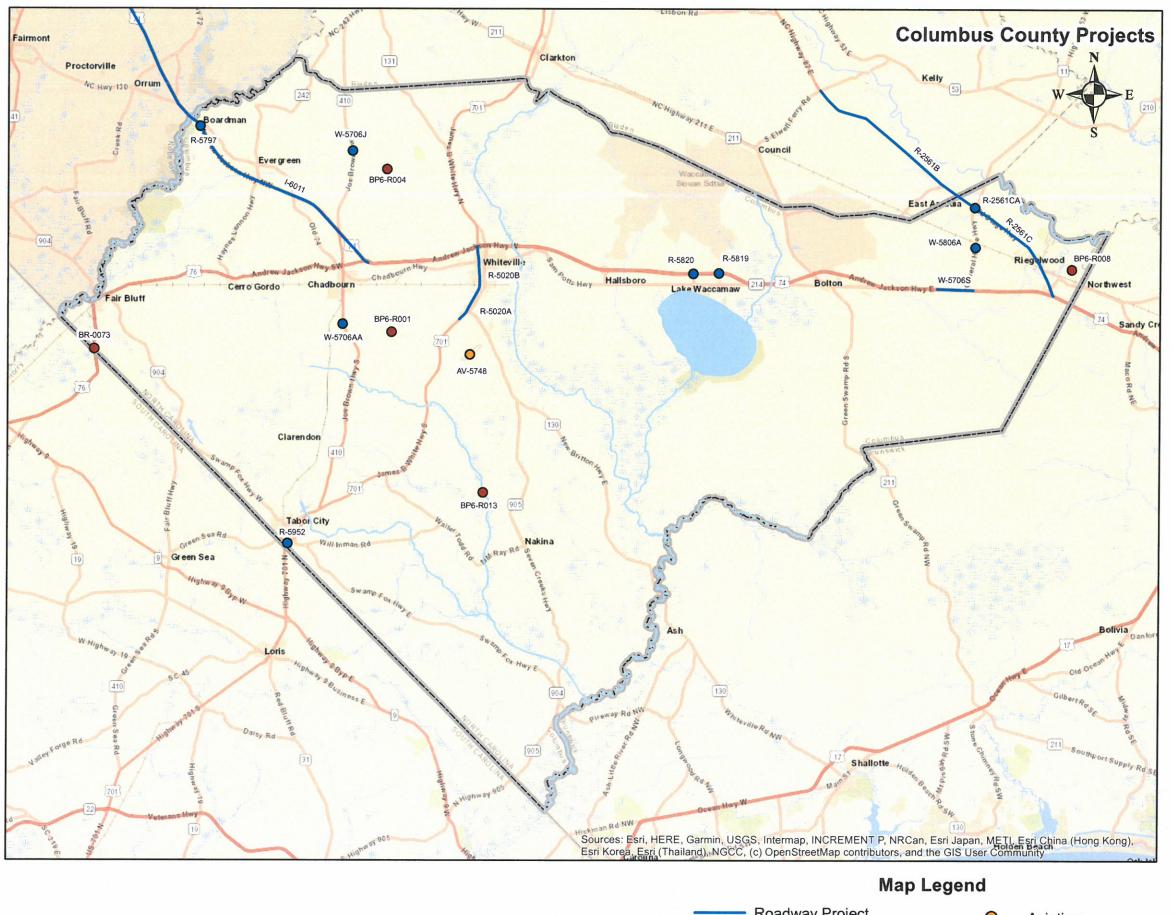
Contact: Adrienne Cox, amcox1@ncdot.gov, 910.341.2001

| | CFRPO SEPTEMBER PROJECTS UNDER CONSTRUCTION | | | | | | | |
|-----------------|---|-------------------|---|--|-------------------------|---------------------|--|--|
| Contract Number | Resident | TIP/WBS/Program | County | Description | Estimated Completion | Percent Complete | | |
| DC00324 | Daniel Jones | B-4929(L) | Pender | Surf City Landscape Enhancement | 4/21/2024 | 0.00% | | |
| DC00331 | Lydia McKeel | R-5783E & R-5783F | Brunswick, Duplin, New Hanover, Onslow, Pender, Sampson | Division Wide ADA Curb Ramp Upgrades | 12/31/2022 | 8.79% | | |
| C204123 | Alex Stewart | R-5021 | Brunswick | NC 211 from SR 1500 (Midway Road) to NC 87 Grading, Drainage, Paving, Signals & Structures | 3/30/2022 | 8.30% | | |
| C204553 | Daniel Waugh | R-3300B | Pender | NC 417 (Hampstead Bypass) from South of NC 210 to North of SR 1563 (Sloop Point Road) | 3/14/2027 | 5.20% | | |
| | | | | | | | | |

| | CFRPO SEPTEMBER RESURFACING and MAINTENANCE PROJECTS | | | | | | | |
|--------------------|--|------------------|---------------|---|---------------------------------|---------------------|--|--|
| Contract Number | TIP Number | Contract Year | County | Routes | Estimated Completion Date | Percent Complete | | |
| C204337 | I-5940 | 2020 | Duplin/Pender | Market Street, 3rd Street, Independence Blvd, and patching on 16th & 17th Streets | TBD | 75.01% | | |
| C204409 | n/a | 2021 | Brunswick | 1 Section of US-17, US-74/76, And NC-130; and 11 Sections of Secondary Roads | 10/1/2022 | 66.24% | | |
| DC00304 | n/a | 2021 | Brunswick | US 17, NC 904 & Various Secondary Roads | TBD | 83.40% | | |
| DC00318 | n/a | 2021 | Pender | Pender County Resurfacing | 3/17/2023 | 89.01% | | |
| DC00325 | n/a | 2022 | Brunswick | Brunswick Resurfacing B | 4/14/2023 | 0.00% | | |

Public Info Map for Resurfacing Projects: https://ncdot.maps.arcgis.com/home/webmap/viewer.html?webmap=ceae1d0cf870473fb7d35294acb6b71c







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Active Projects

| Contract | STIP or WBS # | Project | R/W Date | Let Date | Work Began | Est. Completion Date | Revised Completion Date | Construction Progress | Contractor | Resident Engineer | Contract Amount | Comments |
|----------|--|---|----------|----------|------------|----------------------------|-------------------------------|--------------------------|---|----------------------------|--------------------|--|
| C204571 | R-5797 | US 74 at SR 1506 (Old Boardman/Macedonia Church Road) Upgrade at-grade intersection to interchange. | 10/31/18 | 04/20/21 | 05/25/21 | 02/28/25 | 03/02/25 | 51.23% | BMCO Construction, INC | Blythe L. Jordan, PLS | \$16,191,279 | Expect lane closures/traffic shifts during construction. |
| C204649 | R-5020B | US 701 Bypass widening to multilanes from SR 1437 (Virgil Avenue) to US 74/US 76 interchange in Whiteville. | 02/28/18 | 08/17/21 | 09/27/21 | 12/12/25 | N/A | 26.37% | Highland Paving Co LLC | Blythe L. Jordan, PLS | \$28,249,248 | Construction contract awarded 08/30/2021 |
| C204713 | HB-0011, HB- 0012, HB-0013, HB-0014 | Replace (4) structures - 3 bridges and 1 culvert on SR 1928 (Dock Road). | 03/15/22 | 03/15/22 | 05/05/22 | 12/01/24 | N/A | 9.81% | S & C Construction LLC | Blythe L. Jordan, PLS | \$5,068,921 | Construction contract awarded 03/24/2022 |
| C204722 | R-5819 R-5820 | R-5819 - US 74/US 76 at SR 1740 (R-5819 Old Lake Road) construct grade separation. R-5820 - US 74/ US 76 at SR 1735 (Chaunceytown Road) convert at-grade intersection to interchange and convert Chaunceytown Road/NC 214 intersection to roundabout. | 03/31/21 | 06/21/22 | 08/01/22 | 01/11/26 | N/A | 3.14% | BMCO Construction, INC | Blythe L. Jordan, PLS | \$44,098,712 | Construction contract awarded 07/05/2022 |
| DF00275 | 2021CPT.06.08.1 0241.1, 2021CPT.06.08.2 0241.1 & 2021CPT.06.08.1 0242.1 | Resurfacing, milling & pavement markings on NC 904, NC 410 & Various SR Routes in Columbus County - SR 1103 (Dothan Rd) and SR 1117 (Walter Todd Rd). | N/A | 02/17/21 | 07/27/21 | 06/30/22 | 07/07/22 | 91.81% | Barnhill Contracting Co. | Blythe L. Jordan, PLS | \$2,399,583 | Construction contract awarded 02/24/2021 |
| DF00284 | R-5786HA R-5786HB R-5786HC | Concrete installations Curb & gutter/ADA curb ramps at various locations in Bladen, Columbus, Cumberland, Harnett and Robeson Counties. | N/A | 11/03/21 | 05/31/22 | 06/30/23 | N/A | 35.20% | Carolina Group Properties LLC DBA Carolina Group Contracting | Spencer G. Shoffner, PE | \$901,351 | Construction contract awarded 11/08/2021 |
| DF00289 | 2022CPT.06.08.1 0241.1 & 2022CPT.06.03.2 0241.1 | Resurfacing, milling & pavement markings on NC 904, NC 905 & SR 1005 (Peacock Rd). | N/A | 09/15/21 | 03/22/22 | 10/18/22 | N/A | 90.05% | Barnhill Contracting Co. | Blythe L. Jordan, PLS | \$1,731,576 | Construction contract awarded 09/20/2021 |
| DF00290 | 2022CPT.06.04.2 0242.1 & 2022CPT.06.04.2 0242.2 | Asphalt Surface Treatment on various SR Routes in Columbus County. | N/A | 10/06/21 | 05/23/22 | 10/15/22 | N/A | 89% | Riley Paving, Inc. | Blythe L. Jordan, PLS | \$762,783 | Construction contract awarded 10/07/2021 |
| DF00301 | W-5706J | NC 410 (Joe Brown Highway) at SR 1002 (Old Lumberton Road) and at SR 1003 (Silver Spoon Road); and, SR 1002 at SR 1003 - Intersection improvements. | 03/31/20 | 03/02/22 | 05/17/22 | 02/10/23 | N/A | 170/0 | Barnhill Contracting Co. | Blythe L. Jordan, PLS | \$835,509 | Construction contract awarded 03/07/2022 |
| DF00401 | BP6-R001 | Replace Bridge 303 on SR 1428 (Thompson Town Road) over Fivemile Branch. | 03/04/22 | 06/01/22 | 07/15/22 | 06/14/23 | N/A | 0% | The Tara Group of Lumberton INC | Blythe L. Jordan, PLS | \$766,339 | Construction contract awarded 06/07/2022 |
| DF00404 | W-5706S | US 74/US 76 construct reduced conflict intersections from SR 1836 (Byrdville Freeman Road) to East of SR 1845 (Money Hole Road). | 03/20/20 | 06/15/22 | N/A | 09/30/24 | N/A | 0% | Highland Paving Co LLC | Blythe L. Jordan, PLS | \$3,560,060 | Construction contract awarded 06/21/2022 |

STIP/Safety/Non STIP Bridge/Interstate Maintenance Projects

| STIP# | Project | R/W Date | Funding Status | Schedule | Project Cost | Comments |
|-----------|--|----------|--|--------------------|---------------|--|
| Project # | | | | | 1,0,00,000 | (2) 1% (cont. = 10) |
| AV-5748 | Columbus County Airport (CPC) Apron Expansion. | N/A | FY 2020-29 STIP STATUS: Delivery STIP | Let Date: 02/28/23 | \$1,808,000 | NON DOT LET PROJECT Construction FY 2023 |
| l-6011 | I-74, US 74 from NC 41 near Lumberton to US 76 near Chadbourn. Upgrade US 74 to interstate standards | 10/31/26 | FY 2020-29 STIP STATUS: Developmental STIP | Let Date: 10/16/29 | \$171,680,000 | REVISED DRAFT FY 2024-2033 STIP (August 2022) STATUS: NOT FUNDED WILL BE REPRIORITIZED P7.0 PROJECT ELIGIBLE FOR SWAP |
| R-2561B | Widen NC 87 to multi-lanes from SR 1730 (Elwell Ferry Road) in Bladen County to NC 11 in Columbus County | 01/01/40 | FY 2020-29 STIP STATUS: Unfunded Project | Let Date: 01/01/40 | \$75,574,000 | REVISED DRAFT FY 2024-2033 STIP (August 2022) STATUS: NOT FUNDED CANDIDATE PROJECT SUBMITTAL P7.0 |
| R-2561C | Widen NC 87 to multi-lanes from NC 11 to US 74/ US 76 | 07/21/28 | FY 2020-29 STIP STATUS: Developmental STIP | Let Date: 01/01/40 | \$116,801,000 | REVISED DRAFT FY 2024-2033 STIP (August 2022) STATUS: FUNDED FOR PRELIMINARY ENGINEERING ONLY WILL BE REPRIORITIZED IN P7.0 PROJECT ELIGIBLE FOR SWAP |
| R-2561CA | NC 87 at NC 11 convert at-grade intersection to interchange | 10/28/19 | FY 2020-29 STIP STATUS: Delivery STIP | Let Date: 10/18/22 | \$33,292,000 | CONSTRUCTION - FY 2023 |
| R-5020A | Widen US 701 Bypass to multilanes from South of SR 1166 (Pleasant Plains Road) to SR 1437 (Virgil Avenue) in Whiteville | 02/28/18 | FY 2020-29 STIP STATUS: Developmental STIP | Let Date: 07/18/28 | \$44,450,000 | REVISED DRAFT FY 2024-2033 STIP (August 2022) STATUS: PROJECT SCHEDULED FOR DELIVERY CONSTRUCTION - FY 2026 PROJECT ELIGIBLE FOR SWAP |
| R-5952 | US 701 Bypass at SR 1305 (Complex Street) - Upgrade intersection. | 10/31/24 | FY 2020-29 STIP STATUS: Developmental STIP | Let Date: 10/20/26 | \$20,900,000 | REVISED DRAFT FY 2024-2033 STIP (August 2022) STATUS: PROJECT SCHEDULED FOR DELIVERY RIGHT-OF-WAY - FY 2025 CONSTRUCTION - FY 2027 PROJECT ELIGIBLE FOR SWAP |
| V-5706AA | NC 410 (Joe Brown Highway south) at SR 1317 (Clarendon Chadbourn Rd) south of Chadbourn - Intersection improvements modify road geometry/skewed angle. | 02/18/20 | FY 2020-29 STIP STATUS: Delivery STIP | Let Date: 09/21/22 | \$425,000 | CONSTRUCTION (Tentative Date) - FY 2023 |
| V-5806A | NC 11 at SR 1740 (Old Lake Road) construct roundabout | 05/06/22 | FY 2020-29 STIP STATUS: Delivery STIP | Let Date: 04/05/23 | \$1,427,000 | REVISED PROJECT SCHEDULE RIGHT-OF-WAY - 05/31/24 LET DATE - 05/21/25 |
| 3P6-R004 | Replace Bridge 201 on SR 1002 (Old Lumberton Road) over Western Prong Swamp in Columbus County | 07/29/22 | Non STIP Bridge Project (BP) | Let Date: 06/07/23 | \$885,000 | CONSTRUCTION (Tentative Date) - FY 2024 |
| BP6-R008 | Replace Bridge 271 on SR 1818 (Neils Eddy Road) over Mill Creek in Columbus County | 12/19/22 | Non STIP Bridge Project (BP) | Let Date: 06/05/24 | \$830,000 | CONSTRUCTION (Tentative Date) - FY 2025 |
| BR-0073 | Replace Bridge #230005 on US 76 over Gapway Swamp | 05/31/22 | Non STIP Bridge Project (BP) | Let Date: 04/18/23 | \$3,712,350 | CONSTRUCTION (Tentative Date) - FY 2023 |
| BP6-R013 | Replace Bridge 324 on SR 1158 (Chair Factory Road) over Beaver Dam Swamp in Columbus County | 04/03/23 | Non STIP Bridge Project (BP) | Let Date: 12/03/25 | \$830,000 | CONSTRUCTION (Tentative Date) - FY 2026 |
| II-0015 | US 74 (Future I-74) from West of NC 214 to East of SR 1740 (Fire Tower Road/Old Lake Road). Pavement Rehabilitation. | N/A | Programmed STIP Project FY 2020-29 (HI) Interstate Maintenance | Let Date: 02/20/24 | \$7,700,000 | Construction to begin FY 2024 |
| II-0018 | US 74 (Future I-74) From West of US 701 Business to West of NC 21. Pavement Rehabilitation. | N/A | Programmed STIP Project FY 2020-29 (HI) Interstate Maintenance | Let Date: 02/18/25 | \$18,200,000 | Construction to begin FY 2025 |
| II-0019 | US 74 (Futurel-74) from West of SR 1585 (Union Valley Road) to West of US 701 Business. Pavement Rehabilitation. | N/A | Programmed STIP Project FY 2020-29 (HI) Interstate Maintenance | Let Date: 03/16/27 | \$5,400,000 | Construction to begin FY 2027 |
| | US 74 (Future I-74) from the Robeson County Line to West of SR 1585 (Union Valley Road). Pavement Rehabilitation. | N/A | Programmed STIP Project FY 2020-29 (HI) Interstate Maintenance | Let Date: 02/16/27 | \$15,000,000 | Construction to begin FY 2027 |



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

SECRETARY

September 2022

Nazia Sarder Transportation Engineer NCDOT Transportation Planning Division 1 South Wilmington Street Raleigh, NC 27601

SEPTEMBER TPD UPDATES CAPE FEAR RPO

SEPTEMBER 2022

Brunswick County Model: The Brunswick County Model was completed in February of last year.

Brunswick County Comprehensive Transportation Plan (CTP): The Brunswick County CTP went through Peer Review, Management Review and Steering Committee Review. The CTP was on pause for 8 month as the county reviewed and updated their scope and resumed in August of this year. The CTP engineers will reach out to the steering committee in the coming weeks to resume CTP efforts before public involvement. The engineers will start updating the data and working on the report to get ready for public involvement in the coming months. The CTP engineers are working with the RPO and county now to update some projects.

Columbus County Comprehensive Transportation Plan (CTP): The engineer and planner went through several public involvement sessions in the month of August around difference locations in the county.

Wilmington Model: The 2050 Travel Demand Model (TDM) work started on 3/1/2022. The TDM is being developed for the next Wilmington MTP. Wilmington MPO has provided employment verification as well as all of the CO data that was requested from TPD. TPD is working on amending the TAZs, incorporating WMPO data feedback and updating the network and other information as part of the verification and data collection phase of the TDM.

Additional information: According to the US Census Bureau, the final urban areas based on 2020 Census will be announced in December of 2022. Refer to their <u>website</u> for additional information on the release schedule.

Website: ncdot.gov

Updates on Coronavirus (COVID-19) in North Carolina: https://covid19.ncdhhs.gov/

Helpful Links:

Click on links below to learn more:

- · NCDOT home page—<u>ncdot.gov</u>
- · Real-Time Traffic—DriveNC.gov | North Carolina Traffic & Travel Information
- · Report a pothole—NCDOT Contact Us Form
- · NCDOT: State Transportation Improvement Program—ncdot.gov/sti
- · Interactive Bicycle Routes Map—https://www.ncdot.gov/bikeped/ncbikeways/default.aspx
- · Links to all traffic count data information—Traffic Survey Group (ncdot.gov)
- · NCDOT Interactive Traffic Volume Map—<u>Interactive Traffic Volume map (ncdot.gov)</u>
- · Traffic Safety Data & Engineering—NCDOT: Traffic Safety Data & Engineering

NCDOT Statewide Plans:

To learn more, click on the following links:

- · NC Moves 2050 Plan (or go to ncdot.gov/ncmoves)
- · NCDOT Strategic Transportation Corridors (or go to ncdot.gov and search: Strategic Transportation Corridors)
- · <u>NCDOT Comprehensive State Rail Plan (25-Year Vision)</u> (or go to ncdot.gov and search: rail plan)
- · NC Statewide Multimodal Freight Plan (2015-2040) (or go to ncdot.gov and search: public transportation plan)
- · Great Trails State Plan (or go to ncdot.gov and search: Great Trails)
- $\cdot \underline{\text{Connecting North Carolinians to Opportunities (Public Transportation strategic Plan-2018)}}\\ (or go to ncdot.gov and search: public transportation plan)$
- · <u>NCDOT Resilience Strategy Report (2021)</u> (or go to ncdot.gov and search: resilience strategy report)
- · Statewide Pedestrian & Bicycle Plan (2013) (or go to ncdot.gov/bikeped/walkbikenc)