

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

Rural Transportation Advisory Committee (RTAC)

Meeting Agenda

April 14, 2022 • 9:00 AM

IN PERSON

Cape Fear Council of Governments • Wilmington, NC

[Join meeting](#)

Meeting ID: 884 7133 5410

Passcode: 790916

I. START-UP

- 1. Call to Order**
- 2. Roll Call**
- 3. Invocation/Pledge of Allegiance**
- 4. Ethics awareness & conflict of interest statement** – The following is to be read aloud at the beginning of each meeting:

In accordance with the State Government Ethics Act, it is the duty of every Committee member to avoid conflicts of interest. Does any Committee member have any known conflict of interest with respect to any matters coming before the Committee today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

If any members have a conflict of interest, an ABSTENTION FROM VOTING form [[attached](#)] is required to be submitted *prior to the meeting*.

- 5. Additions or corrections to the agenda**
- 6. Approval of Minutes:** February 18, 2022 [[attached](#)] (**page 5 in the PDF**)
- 7. Public comment**

II. PUBLIC HEARING

- 8. FY 2022-2023 Planning Work Program** – Public hearing for the 2022-2023 Cape Fear RPO budget.

III. PRESENTATIONS

9. **IIJA Breakdown** – Patrick Flanagan

IV. OLD BUSINESS

10. **Remote Participation Policy** – Continued discussion on a remote participation policy for use during regular meetings. *This item pertains only to the RTAC; therefore, no action has been taken by the RTCC on this attached item.* (page 9 in the PDF)

V. NEW BUSINESS

11. **Monarch FY 2023 FTA Section 5310 Grant Funds Resolution** – Monarch has requested a resolution in support for their application for FTA 5310 grant funds. *The RTCC recommends approval of the attached FTA Section 5310 Grant Funds Resolution.* (page 13 in the PDF)
12. **PAS-TRAN FY 2023 FTA Section 5310 Grant Funds Resolution** – PAS-TRAN has requested a resolution in support for their application for FTA 5310 grant funds. *The RTCC recommends approval of the attached FTA Section 5310 Grant Funds Resolution.* (page 14 in the PDF)
13. **FY 2022-2023 PWP** – The Planning Work Program (PWP) for the upcoming fiscal year is due to NCDOT by May 15. *The RTCC recommends approval of the attached FY 2022-2023 PWP for submittal to NCDOT.* (page 15 in the PDF)

VI. REPORTS/UPDATES

- Cape Fear RPO
 - NC 210 ECG Feasibility Study
 - Multimodal Planning Grants
 - NCAMPO Conference
 - STIP amendments and revisions
 - Upcoming STIP Webinar
- NC Ports (Port of Wilmington)
- NCDOT Division 3 (Brunswick & Pender) - [*attached*] (page 18 in the PDF)
- NCDOT Division 6 (Columbus) - [*attached*] (page 21 in the PDF)
- NCDOT Transportation Planning Division (TPD) - [*attached*] (page 23 in the PDF)
- NC Board of Transportation

VI. OTHER

14. **Open discussion:** General questions, comments, and other discussions

15. **Adjourn**

Cape Fear RPO
Rural Transportation Advisory Committee (RTAC) Meeting
April 14, 2022

ABSTENTION FROM VOTING

The undersigned RTAC Member abstains from voting on the following Agenda items and requests that the official record of the Meeting shows that he or she did not vote on the motion:

Item _____

Reason for Abstention: _____

Item _____

Reason for Abstention: _____

Item _____

Reason for Abstention: _____

Signature: _____

Date: _____

The RTAC Member should review the agenda prior to the meeting, list the agenda items or other matters for which he or she desires to abstain from voting, sign name, and give request to Patrick Flanagan, Secretary to the RTAC, prior to the meeting.

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**NOTICE OF PUBLIC HEARING ON
2022-2023 BUDGET**

The public will take notice that the RPO Secretary of the Cape Fear Rural Planning Organization (CFRPO), in his capacity as Budget Officer for that agency, has submitted the proposed 2022-2023 Planning Work Program (PWP), to the Rural Transportation Advisory Committee (RTAC), the governing board of the CFRPO. The RTAC will hold a public hearing on **Thursday, April 14, 2022, at 9:00 A.M.**, to receive public comments on the proposed budget. The public is invited to view the remote hearing live at <https://capefearcog.org/live>. Written comments on the proposed budget will be accepted if delivered by 5:00 P.M. on, April 13, 2022 to the office of the CFCOG at 1480 Harbour Dr, Wilmington, NC 28401 or by email to pflanagan@capefearcog.org. It is the intent of the RTAC to consider adoption of the proposed PWP at their regularly scheduled meeting at 9:00 A.M. on Thursday, April 14, 2022. The proposed ordinance is available for public inspection at the office of the CFCOG or at <https://capefearcog.org/rpo/meetings/>.

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Rural Transportation Advisory Committee (RTAC)

**** DRAFT** Meeting Minutes**

February 18, 2022 • 9:00 AM

Cape Fear Council of Governments • Wilmington, NC

Voting Members Present

Frank Williams, Brunswick County
Mike Forte, Brunswick County
Dave DeLong, St. James
Glenn Marshall, Sandy Creek
Terry Mann, Whiteville

Jackie Williams-Rowland, Brunswick
George Brown, Pender County
Fred McCoy, Pender County
Vernon Harrell, Burgaw
Grady Hunt, NCDOT BoT

Others Present

Chad Kimes, NCDOT Division 3
Drew Cox, NCDOT Division 6
Darius Sturdivant, NCDOT Division 6
Bill Hammond, NCDOT Division 6
Ken Clark, NCDOT Division 6
Nazia Sarder, NCDOT TPD
Tony Sumter, NCDOT IMD

Chance Lambeth, Congressman Rouzer
Stephanie Ayers, NC Ports
Alrik Lunsford, NC CETC
Olivia Dawson, Burgaw
Joe Hatem, Southport
Patrick Flanagan, Cape Fear RPO

I. START-UP

- 1. Call to Order** – RTAC Chair, Frank Williams, called the meeting to order at 9:00 A.M.
- 2. Roll Call** – Patrick Flanagan took a roll call of all attendees.
- 3. Invocation/Pledge of Allegiance** – Frank Williams led the group in an invocation and the Pledge of Allegiance.
- 4. Ethics awareness & conflict of interest statement** – Frank Williams read the ethics awareness statement.
- 5. Additions or corrections to the agenda** – There were no changes to the agenda. *Mr. Terry Mann made a motion to approve the agenda. Mr. Glenn Marshall seconded the motion. A roll call vote was taken*

*Frank Williams, Yes
Mike Forte, Yes
Dave DeLong, Yes
Glenn Marshall, Yes*

*Terry Mann, Yes
Jackie Williams-Rowland, Yes
George Brown, Yes
Fred McCoy, Yes*

Vernon Harrell, Yes

Grady Hunt, Yes

The motion passed.

- 6. Approval of Minutes** – The November 12, 2021 minutes were considered. *Mr. George Brown made a motion to approve the minutes. Mr. Mike Forte seconded the motion. A roll call vote was taken.*

Frank Williams, Yes

Mike Forte, Yes

Dave DeLong, Yes

Glenn Marshall, Yes

Terry Mann, Yes

Jackie Williams-Rowland, Yes

George Brown, Yes

Fred McCoy, Yes

Vernon Harrell, Yes

Grady Hunt, Yes

The motion passed.

- 7. Public comment** – There were no comments from the public.
- 8. Election of Officers** – The current officers were discussed. Both are willing to serve again if the group sees fit. The Chair asked for nominations.

There were no nominations. Mr. George Brown made a motion to re-elect the current officers. Mr. Dave DeLong seconded the motion. A roll call vote was taken.

Frank Williams, Yes

Mike Forte, Yes

Dave DeLong, Yes

Glenn Marshall, Yes

Terry Mann, Yes

Jackie Williams-Rowland, Yes

George Brown, Yes

Fred McCoy, Yes

Vernon Harrell, Yes

Grady Hunt, Yes

The motion passed.

II. PRESENTATIONS

- 9. Brunswick County CTP** – Patrick Flanagan gave an update on the Brunswick County CTP. He talked about the upcoming public involvement phase and asked the RTAC to review the materials and return any comments by April 1st. Mr. Frank Williams expressed his concerns with the CTP not covering the entire county in its study area. Mr. Flanagan told the group that Wilmington MPO staff is participating in the steering committee and coordination is happening to make sure recommendations from both plans aren't in opposition to each other. Mr. Williams said it is important from the Brunswick County perspective that the plan reflect the county-wide basis. The documents can be found at https://connect.ncdot.gov/projects/planning/Pages/CTP-Details.aspx?study_id=Brunswick%20County.

- 10. Eastern North Carolina Clean Fuels Coalition** – Alrik Lunsford from the North Carolina Clean Energy Technology Center gave a presentation on the Clean Fuels Coalitions in North Carolina. He reported on an effort by the Clean Energy Technology Center to form additional coalitions in other parts of the state. He talked about the purpose of the coalition and the benefits it has for its members. Alrik answered questions from the group clarifying how to join and what members get from joining. Mr. Williams suggested including agricultural interests and chambers of commerce in the coalition as well.

III. OLD BUSINESS

- 11. Remote Participation Policy** – Patrick informed the group that the COG attorney was reviewing if the current RTAC meeting bylaws would cover the group after the emergency declaration is rescinded.

IV. NEW BUSINESS

- 12. NC Ports Grant Resolution** – Patrick Flanagan presented a requested from the NC Ports for a resolution of support for their various grant applications to the USDOT for a new Port of Wilmington intermodal facility. The resolution presented covers any USDOT grants they might apply for in the coming grant windows. *Mr. George Brown made a motion to approve the resolution and Mr. Fred McCoy seconded the motion. A roll call vote was taken.*

*Frank Williams, Yes
Mike Forte, Yes
Dave DeLong, Yes
Glenn Marshall, Yes
Terry Mann, Yes*

*Jackie Williams-Rowland, Yes
George Brown, Yes
Fred McCoy, Yes
Vernon Harrell, Yes
Grady Hunt, Yes*

The motion passed.

- 13. Eastern North Carolina Clean Fuels Coalition Letter of Support** – Mr. Flanagan clarified that the RTCC recommended submitting the Letter of Support and becoming a “sign-on” stakeholder of the Coalition. Mr. Williams voiced his opinion that being at the table would help to make sure the groups discussed during the presentation would be represented in the Coalition. *Mr. George Brown made a motion to become a Sign-on stakeholder and submit a Letter of Support that Chair Williams will draft for the group. Mr. Terry Mann seconded the motion. A roll call vote was taken.*

*Frank Williams, Yes
Mike Forte, Yes
Dave DeLong, Yes
Glenn Marshall, Yes
Terry Mann, Yes*

*Jackie Williams-Rowland, Yes
George Brown, Yes
Fred McCoy, No
Vernon Harrell, No
Grady Hunt, Yes*

The motion passed.

V. REPORTS/UPDATES

- Cape Fear RPO
 - NC 210 East Coast Greenway Feasibility Study: The COG approved the contract, and it has been sent to the Consultant for their signature.
 - STIP amendments and revisions: Changes to the STIP were highlighted for the group
- NC Ports (Port of Wilmington) – Stephanie Ayers showed the group the new automated container gate that has recently come online.
- NCDOT Division 3 (Brunswick & Pender) – Patrick Flanagan gave an update. The NC 211 construction project has been awarded and is the biggest dollar construction project awarded in our area. The B section of the Hampstead bypass was also awarded recently. The Pender County members thanked Chad Kimes for all his work in keeping these projects moving forward.
- NCDOT Division 6 (Columbus) – Darius Sturdivant told the group about the Delco project now being open to traffic. The 701 Bypass project in Whiteville is underway now. Patrick followed up on a question at the last meeting regarding the 701 project.
- NCDOT Transportation Planning Division (TPD) – Nazia Sarder gave an update on the ongoing CTPs.
- NC Board of Transportation – Grady Hunt updated the group on the Board’s activity around the STIP recently. He talked about the consensus the group arrived at on how to develop the STIP that will be released later this year.

V. OTHER

14. Open discussion – Glenn Marshall had a question about what would happen to projects in North Carolina if the Federal gas tax was put on hold.
Fred McCoy expressed concern about alternative fuel adoption effect on revenue from transportation given most of the funds come from gas tax.
Patrick Flanagan informed the group about the upcoming NCAMPO Conference being hosted by the Wilmington MPO.

15. Adjourn – *The meeting was adjourned at 10:13 AM*

**Cape Fear Rural Transportation Planning Organization
Rural Transportation Advisory Committee
Bylaws**

ARTICLE I-NAME

The name of this committee shall be the Rural Transportation Advisory Committee, hereinafter referred to as the RTAC, as part of the Cape Fear Rural Transportation Planning Organization, hereinafter referred to as the CFRPO.

ARTICLE II-PURPOSE

The purpose and goals of this committee as outlined in the memorandum of understanding (MOU) shall be to:

1. Develop long-range local and regional multi-modal transportation plans in cooperation with area Metropolitan Planning Organizations (MPOs) and the North Carolina Department of Transportation (NCDOT);
2. Provide a forum for public participation in the rural transportation planning process;
3. Develop and prioritize suggestions for transportation projects that the Rural Transportation Planning Organization (RPO) believes should be included in the State Transportation Improvement Program;
4. Provide transportation-related information to local governments and other interested organizations and persons;
5. Conduct transportation related studies and surveys for local governments and other interested entities/organizations; and
6. Undertake mutually agreed upon transportation related tasks to enhance transportation system development, coordination and efficiency.

ARTICLE III-MEMBERS

Section 1-Membership:

Membership on the RTAC is defined in the MOU as follows:

- Two Brunswick County Commissioners;
- Two Columbus County Commissioners;
- Two Pender County Commissioners;
- Two municipal elected officials from each of the three counties; and
- A member of the Board of Transportation as determined by the Board members from Divisions 3 and 6.

Section 2-Alternates:

Alternates may be appointed in the same manner as regular members and serve as full voting members during any meeting where the 'primary representative is not in attendance.

Section 3-Term of Membership:

Term of office for all seats on the RTAC is two years. Reappointment is permitted.

ARTICLE IV-OFFICERS

Section 1-Officers Defined:

The officers of the RTAC will consist of a Chairman and a Vice-Chairman serving annual terms. They will be elected by majority vote of the eligible members at the first regular meeting of the calendar year. The Director of the Cape Fear Council of Governments, the Lead Planning Agency, shall designate a staff member to serve as Secretary to the RTAC.

Section 2-Duties of Officers:

The Chairman shall call meetings of the RTAC to order and shall act as Chairman of such meetings. The Chairman shall see that all orders and action items, including amendments, are carried into effect. The Chairman will:

- Sign all official documents of the RTAC;
- Preside at all meetings of the RTAC; and
- Decide all points of order or procedure.

The Vice-Chairman shall conduct the duties of the Chairman in the event of the Chairman's absence.

The designated Secretary to the RTAC shall perform the administrative coordination for the RTAC and report to the Chairman of the RTAC. The Secretary shall:

- Keep minutes of the RTAC meetings in proper form for the approval of the RTAC at its next regular meeting;
- Mail notices of regular meetings of the RTAC, with a copy of the agenda, in accordance with Article V of these rules;
- Give notice of regular and special meetings called in accordance with North Carolina Open Meeting Law;
- Maintain all files, records, and correspondence of the RTAC; and
- Transmit all recommendations of the RTAC to NCDOT.

Should neither the Chairman nor Vice-chairman be able to preside at a meeting, the Chairman shall appoint an acting Chairman for that meeting only or until such time the Chairman or Vice chairman can resume their responsibilities. Should the Secretary be unable to attend a meeting, the Chairman of the RTAC shall appoint an acting secretary to record and prepare the minutes.

ARTICLE V-MEETINGS

Section 1-Regular Meetings:

Meeting will be held on a schedule agreed to by the RTAC at their last regular meeting of the year. The time and location of the meeting may be changed from time to time to meet particular situations and needs. Meeting notices and agendas are to be mailed in sufficient time for them to be received by each committee member. The Chairman may cancel regular meetings should there be insufficient items on the RTAC's tentative agenda. Electronic meetings are permitted, provided that a physical location is provided where members, alternates, or the general public can participate.

Section 2-Special Meetings:

Special meetings may be called by the Chairman or at the request of a majority of eligible voting members petitioning the Chairman. Whenever possible, at least five (5) days notice shall be given.

Section 3-Workshops:

The RTAC may choose to hold workshops from time to time. Notice for all workshops shall be provided in the same manner as regular meetings of the RTAC.

Section 4-Attendance:

Each member or their designated alternate shall be expected to attend each regular meeting and each special meeting provided that at least five (5) days notice is given. Pursuant to the MOU, any seat for which a regular or alternate member fails to attend three (3) consecutive meetings will be designated as vacant and will not count for the purpose of determining quorum. Attendance by a regular or alternate member at future meetings will reinstate the member. Electronic attendance and voting is permitted where a qualified alternate cannot attend in person.

Section 5-Quorum:

Quorum is defined by the MOU.

Section 6-Agenda:

The agenda is a list of considerations for discussion at a meeting. Any member of the RTAC can place items on the agenda prior to its distribution. Additional items may be placed on the regular agenda if majority concurrence of the present members is received.

Section 7-Voting Procedures:

The Chairman may call for a vote on any issue, provided that it is seconded and within the purposes set forth in Article II and provided the issue is on the agenda as outlined in Section 5 of this article. A simple majority vote of the members (or their authorized alternates) present and eligible to vote per the MOU shall be sufficient for approval of matters coming before the

RTAC. The Chairman is permitted to vote. Ad-hoc, proxy, and absentee voting are not permitted. Abstentions shall be considered affirmative votes. By approval of the RTAC, a member may withdraw from voting on an issue. Each RTAC member shall have one vote.

ARTICLE VI - ROBERT'S RULES OF ORDER

In the absence of any direction from these Bylaws or other duly adopted voting procedures pursuant to certain approval actions, Robert's Rules of Order will designate procedures governing voting.

ARTICLE VII - AMENDMENTS TO BYLAWS

Amendments to these Bylaws of the RTAC shall require the affirmative vote of at least two-thirds of the RTAC's eligible voting members, provided that written notice of the proposed amendment has been received by each member at least seven (7) days prior to the meeting at which the amendment is to be considered and provided that such amendment does not conflict with the letter or fundamental intent of the MOU governing this document. In the event of any conflict, the MOU shall carry precedence over these Bylaws.

The Cape Fear Area Rural Transportation Advisory Committee approved these bylaws on the 11th of March, 2016.



Frank Williams, Chairman



Allen Serkin, Secretary

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

**RESOLUTION SUPPORTING MONARCH'S APPLICATION FOR
FY 2023 FTA SECTION 5310 GRANT FUNDS**

WHEREAS, the Rural Transportation Advisory Committee is the duly recognized transportation decision making body for the Cape Fear Rural Planning Organization (CFRPO), as authorized under NCGS §136-211; and

WHEREAS, the Federal Transit Administration's Enhanced Transportation for Elderly and Disabled (5310) program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation options; and

WHEREAS, the 5310 program provides funding to states for the purpose of assisting private non-profit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs; and

WHEREAS, Monarch is a 501(c)(3) organization that provides services for people with intellectual and developmental disabilities, mental illness and substance use disorders; and

WHEREAS, Monarch provides Behavioral Health Services (outpatient therapy and psychiatric services for children and adults, 24/7 mobile crisis service, and peer support) and Supported Employment Service to qualifying individuals in Columbus County and operates Columbus Industries, a day activity program for adults with intellectual and developmental disabilities; and

WHEREAS, Monarch provides transportation to qualifying participants and utilizes 5310 program funds to contract for transportation services with Columbus County Transportation; and

WHEREAS, Monarch is applying for a FY 2023 5310 grant to continue providing transportation to individuals in Columbus County with intellectual and developmental disabilities, mental illness, and substance abuse disorders.

NOW THEREFORE, BE IT RESOLVED, that the Rural Transportation Advisory Committee of the Cape Fear Rural Transportation Planning Organization hereby supports Monarch's FY 2023 5310 grant application.

ADOPTED at a regular meeting this 14th day of April 2022.

BY:

ATTEST:

Frank Williams, Chair

Patrick Flanagan, Secretary

The Cape Fear Rural Transportation Planning Organization serves as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

**RESOLUTION SUPPORTING PENDER ADULT SERVICES' APPLICATION FOR
FY 2023 FTA SECTION 5310 GRANT FUNDS**

WHEREAS, the Rural Transportation Advisory Committee is the duly recognized transportation decision making body for the Cape Fear Rural Planning Organization (CFRPO), as authorized under NCGS §136-211; and

WHEREAS, the Federal Transit Administration's Enhanced Transportation for Elderly and Disabled (5310) program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation options; and

WHEREAS, the 5310 program provides funding to states for the purpose of assisting private non-profit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs; and

WHEREAS, Pender Adult Services, Inc., a 501(c)(3) organization that serves Pender County, North Carolina; and

WHEREAS, PAS-TRAN is the public transportation division of Pender Adult Services and is a single-county community transportation system that provides transportation to the general public, as well as to eligible human service agency and elderly clients; and

WHEREAS, Pender Adult Services is applying for a FY 2023 5310 grant to continue providing transportation to elderly and disabled individuals in Pender County via PAS-TRAN.

NOW THEREFORE, BE IT RESOLVED, that the Rural Transportation Advisory Committee of the Cape Fear Rural Transportation Planning Organization hereby supports Pender Adult Services' FY 2022 5310 grant application.

ADOPTED at a regular meeting this 14th day of April 2022.

BY:

ATTEST:

Frank Williams, Chair

Patrick Flanagan, Secretary

FY 2021 (July 1, 2022-June 30, 2023)
PLANNING WORK PROGRAM
ANNUAL FUNDING SOURCES TABLE
Cape Fear RPO

TASK CODE	WORK CATEGORY	RPO PROGRAM FUNDS			
		LOCAL	State	FEDERAL	TOTAL
		20%	0%	80%	
I. DATA COLLECTION AND ASSESSMENT					
I-1	DATA COLLECTION AND ASSESSMENT	\$ 1,300	\$ -	\$ 5,200	\$ 6,500
I-1.1	Highway				
I-1.2	Other Modes				
I-1.3	Socioeconomic				
I-1.4	Title VI				
II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP)	\$ 2,600	\$ -	\$ 10,400	\$ 13,000
II-1.1	Develop CTP Vision				
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan				
II-1.5	Adopt Plan				
II-2	PRIORITIZATION	\$ 2,000	\$ -	\$ 8,000	\$ 10,000
II-2.1	Project Prioritization				
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 800	\$ -	\$ 3,200	\$ 4,000
II-3.1	STIP Participation				
II-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING	\$ 5,000	\$ -	\$ 20,000	\$ 25,000
II-4.1	Regional and Statewide Planning				
II-4.2	Special Studies, Projects and Other Trainings				
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES					
III-1	ADMINISTRATIVE ACTIVITIES	\$ 5,300	\$ -	\$ 21,200	\$ 26,500
III-1.1	Administrative Documents				
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
IV. DIRECT COSTS					
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 2,300	\$ -	\$ 9,200	\$ 11,500
IV-1.1	Program-wide Direct Costs				
IV-2	ADVERTISING	\$ 300	\$ -	\$ 1,200	\$ 1,500
IV-2.1	News Media Ads				
IV-3	LODGING, MEALS, INCIDENTALS	\$ 200	\$ -	\$ 800	\$ 1,000
IV-3.1	Hotel Costs				
IV-3.2	Meal Costs				
IV-3.3	Incidentals				
IV-4	POSTAGE	\$ 20	\$ -	\$ 80	\$ 100

IV-4.1	Mailings				
IV-5	REGISTRATION / TRAINING	\$ 100	\$ -	\$ 400	\$ 500
IV-5.1	Conference Registration				
IV-5.2	Meeting / Workshop / Training Fees				
IV-6	TRAVEL	\$ 640	\$ -	\$ 2,560	\$ 3,200
IV-6.1	Mileage Reimbursement				
IV-6.2	Car Rental Costs				
IV-6.3	Other Travel Expenses				
V. INDIRECT COSTS					
V-1	INDIRECT COSTS	\$ 6,034	\$ -	\$ 24,135	\$ 30,169
V-1.1	Incurred Indirect Costs				
RPO PROGRAM TOTAL		\$ 26,594	\$ -	\$ 106,375	\$ 132,969

TASK CODE	WORK CATEGORY	SPR PROGRAM FUNDS			
		LOCAL	STATE	FEDERAL	TOTAL
		5%	15%	80%	100%
VI. SPECIAL STATE PLANNING & RESEARCH FUNDS					
VI-1	SPECIAL SPR ALLOCATION	\$ 3,750	\$ 11,250	\$ 60,000	\$ 75,000
VI-1.1	If applicable, insert name of SPR Special Project here				
SPECIAL SPR TOTAL		\$ 3,750	\$ 11,250	\$ 60,000	\$ 75,000
PWP TOTAL		\$ 30,344	\$ 11,250	\$ 166,375	\$ 207,969

	FY 21-22	FY 22-23	Proposed Change
<i>I-1 Data Collection and Assessment</i>	\$ 6,500	\$ 6,500	No Change
<i>II-1 Comprehensive Transportation Plan Development</i>	\$ 10,000	\$ 13,000	\$ 3,000.0
<i>II-2 Prioritization</i>	\$ 13,000	\$ 10,000	\$ (3,000.0)
<i>II-3 Project Development</i>	\$ 4,000	\$ 4,000	No Change
<i>II-4 General Transportation Planning</i>	\$ 25,000	\$ 25,000	No Change
<i>III-1 Administrative Documents and Public Involvement</i>	\$ 26,500	\$ 26,500	No Change
<i>IV-1 Programmatic Direct Charges</i>	\$ 11,500	\$ 11,500	No Change
<i>IV-2 Advertising</i>	\$ 1,500	\$ 1,500	No Change
<i>IV-3 Lodging, Meals, Incidentals</i>	\$ 1,000	\$ 1,000	No Change
<i>IV-4 Postage</i>	\$ 100	\$ 100	No Change
<i>IV-5 Registration/Training</i>	\$ 500	\$ 500	No Change
<i>IV-6 Travel</i>	\$ 3,200	\$ 3,200	No Change
<i>V-1 Indirect Costs</i>	\$ 30,169	\$ 30,169	No Change
<i>VI-1 Special SPR Allocation</i>	\$ 100,000	\$ 75,000	\$ (25,000)

CFRPO PROJECTS IN DEVELOPMENT

Project Manager	Contract Type	Committed	TIP	PO	Description	County	SAP LET Date
Derek Pielech	DPOC	N/A	B-4439	CFRPO	Replace bridge 100 on Makatoka Road over Muddy Branch	Brunswick	5/26/2022
Eric Murray	DPOC	N/A	W-5703Q	CFRPO	NC 130 at Longwood Road and Waccamaw School Road	Brunswick	4/21/2022
Derek Pielech	DPOC	N/A	17BP.3.R.80	CFRPO	Brunswick 104	Brunswick	5/19/2022
Lydia McKeel	DDRL	N/A	I-6040	CFRPO	I-40 East of US 117 to NC 210 Pavement Rehab	Pender	6/21/2022
Central	Raleigh	N/A	B-5156	CFRPO	Replace Bridge 28 Over Long Creek on NC 210	Pender	12/20/2022
Central	Raleigh	N/A	B-5644	CFRPO	Pender 15 on NC 11 over Crooked Creek	Pender	12/20/2022
David Leonard	DPOC	N/A	W-5803B	WMPO/ CFRPO	Install Rumble Strips on US 17 Between New Hanover/Pender County Line and Mile Post 19.30 in Onslow County	Pender, Onslow	10/31/2022
Central	Raleigh	N/A	B-5629	CFRPO	Replace Bridge 40 Over Mill Creek (STIP)	Brunswick	1/19/2023
Derek Pielech	DPOC	N/A	BR-0139	CFRPO	Replace Culvert on NC 133 and Funston Road, with a Bridge	Brunswick	4/16/2024
Eric Murray	DPOC	Yes	R-5850	CFRPO	Widen NC 53 to 3 Lanes from US 117 Bypass to Stag Park Road	Pender	5/2/2025
Derek Pielech	DPOC		B-5627	CFRPO	Brunswick 11 on NC 87 over Orton Pond Creek (let with B-5624)	Brunswick	7/24/2025
Derek Pielech	DPOC	N/A	17BP.3.R.62	CFRPO	Replace Bridge 23 on NC 906/Midway Road Over Brunswick River Swamp	Pender	7/1/2026
Derek Pielech	DPOC	Yes	BP3-R011	CFRPO	Replace Bridge 68 on SR 1306 (Old Mill Road) Over Sill's Creek in Pender County	Pender	7/16/2026
Mike Bass	DPOC	Yes	R-5701	CFRPO	Burgaw Intersection Improvement	Brunswick	6/3/2027
Derek Pielech	DPOC	Yes	17BP.3.R.110	CFRPO	Replace Bridge 22 on SR 1112 Over Mercers Mill Pond in Brunswick County	Pender	7/1/2027
Trace Howell	DDRL	Yes	U-5732	WMPO/ CFRPO	Hampstead Median: US 17 from SR 1582 (Washington Acres Road) to Vista Lane	Pender	9/19/2028
Mike Bass	DPOC	Yes		CFRPO	US 17 at NC 210 (Surf City) Green-T	Pender	PY
Mike Bass	DPOC	No		CFRPO	Roundabout at NC 210 and Watts Landing Road (Surf City)	Pender	PY
Mike Bass	DDRL	No		CFRPO	NC 210/NC 50 and Belt Road RAB (Surf City)	Pender	PY
Mike Bass	DDRL	No		CFRPO	Widen NC 211 to 4 Lanes from SR 1112 (Sunset Harbor Road) to NC 906 (Midway Road)	Brunswick	PY
Brian Harding	DDRL	Yes		CFRPO	US 17 at NC 211 Interchange	Brunswick	PY

PE Work Continuing

Update provided: 4/14/22
PO: WMPO
Contact: Adrienne Cox, amcox1@ncdot.gov, 910.341.2001

CFRPO PROJECTS UNDER CONSTRUCTION						
Contract Number	Resident	TIP/WBS/Program	County	Description	Estimated Completion	Percent Complete
DC00324	Daniel Jones	B-4929(L)	Pender	Surf City Landscape Enhancement	TBD	0.00%
DC-00331	Lydia McKeel	R-5783E & R-5783F	Brunswick, Duplin, New Hanover, Onslow, Pender, Sampson	Division Wide ADA Curb Ramp Upgrades	Dec-22	0.00%
C-204123	Alex Stewart	R-5021	Brunswick	NC 211 from SR 1500 (Midway Road) to NC 87 Grading, Drainage, Paving, Signals & Structures	Mar-22	0.00%
C-204553	Daniel Waugh	R-3300B	Pender	NC 417 (Hampstead Bypass) from South of NC 210 to North of SR 1563 (Sloop Point Road)	Mar-22	0.00%

CFRPO RESURFACING PROJECTS						
Contract Number	Contract Year	County	Map	Routes	Estimated Completion Date	Percent Complete
C204337	2020	Duplin/Pender	0	Market Street, 3rd Street, Independence Blvd, and patching on 16th & 17th Streets	6/1/2022	62.59%
DC00318	2021	Pender	0	Pender County Resurfacing	3/17/2023	53.12%
C204409	2021	Brunswick	0	1 Section of US-17, US-74/76, And NC-130; and 11 Sections of Secondary Roads	10/1/2022	36.89%
DC00304	2021	Brunswick	0	US 17, NC 904 & Various Secondary Roads	6/30/2022	7.07%
DC00307	2021	Onslow, Pender	0	US 17 - Onslow and Pender Resurfacing	6/30/2022	80.43%
DC00325	2022	Brunswick	0	Brunswick Resurfacing B (3/16/2022 Availability Date)	4/14/2023	0.00%

Active Projects

Contract	STIP or WBS #	Project	R/W Date	Let Date	Work Began	Est. Completion Date	Revised Completion Date	Construction Progress	Contractor	Resident Engineer	Contract Amount	Comments
C204571	R-5797	US 74 at SR 1506 (Old Boardman/Macedonia Church Road) Upgrade at-grade intersection to interchange	10/31/2018	4/20/2021	5/25/2021	2/28/2025	3/2/2025	35.58%	BMCO Construction, INC	Blythe L. Jordan, PLS	\$16,191,279	Expect lane closures/traffic shifts during construction.
C204649	R-5020B	US 701 Bypass widening to multilanes from SR 1437 (Virgil Avenue) to US 74/US 76 interchange in Whiteville	2/28/2018	8/17/2021	9/27/2021	12/12/2025	N/A	11.51%	Highland Paving Co LLC	Blythe L. Jordan, PLS	\$28,249,248	Construction contract awarded 8/30/2021
DF00275	2021CPT.06.08.1 0241.1, 2021CPT.06.08.2 0241.1 & 2021CPT.06.08.1 0242.1	Resurfacing, milling & pavement markings on NC 904, NC 410 & Various SR Routes in Columbus County - SR 1103 (Dothan Rd) and SR 1117 (Walter Todd Rd).	N/A	2/17/2021	7/27/2021	6/30/2022	7/7/2022	54.67%	Barnhill Contracting Co.	Blythe L. Jordan, PLS	\$2,399,583	Construction contract awarded 2/24/2021
DF00284	R-5786HA R-5786HB R-5786HC	Concrete installations Curb & gutter/ADA curb ramps at various locations in Bladen, Columbus, Cumberland, Harnett and Robeson Counties.	N/A	11/3/2021	N/A	6/30/2023	N/A	0%	Carolina Group Properties LLC DBA Carolina Group Contracting	Spencer G. Shoffner, PE	\$901,351	Construction contract awarded 11/8/2021
DF00289	2022CPT.06.08.1 0241.1 & 2022CPT.06.03.2 0241.1	Resurfacing, milling & pavement markings on NC 904, NC 905 & SR 1005 (Peacock Rd).	N/A	9/15/2021	N/A	10/18/2022	N/A	0%	Barnhill Contracting Co.	Blythe L. Jordan, PLS	\$1,731,576	Construction contract awarded 9/20/2021
DF00290	2022CPT.06.04.2 0242.1 & 2022CPT.06.04.2 0242.2	Asphalt Surface Treatment on various SR Routes in Columbus County.	N/A	10/6/2021	N/A	10/15/2022	N/A	0%	Riley Paving, Inc.	Blythe L. Jordan, PLS	\$762,783	Construction contract awarded 10/7/2021
DF00301	W-5706J	NC 410 (Joe Brown Highway) at SR 1002 (Old Lumberton Road) and at SR 1003 (Silver Spoon Road); and, SR 1002 at SR 1003 - Intersection improvements.	3/31/2020	3/2/2022	N/A	4/6/2023	N/A	0%	Barnhill Contracting Co.	Blythe L. Jordan, PLS	\$1,360,000	Construction contract awarded 3/7/2022

STIP Projects

STIP#	Project	R/W Date	Funding Status	Schedule	Project Cost	Comments
I-6011	I-74, US 74 from NC 41 near Lumberton to US 76 near Chadbourn. Upgrade US 74 to interstate standards	10/31/2026	Programmed STIP Project Status: Developmental STIP	Let Date: 10/16/2029	\$171,680,000	Construction - Unfunded Project is not currently on PE, ROW or Utilities Move Forward Lists
R-2561B	Widen NC 87 to multi-lanes from SR 1730 (Elwell Ferry Road) in Bladen County to NC 11 in Columbus County	1/1/2040	Status: Unfunded Project	Let Date: 1/1/2040	\$75,574,000	Project not on Move Forward List: Current cost estimate does not include Construction Cost Estimate
R-2561C	Widen NC 87 to multi-lanes from NC 11 to US 74/ US 76	7/21/2028	Programmed STIP Project Status: Developmental STIP	Let Date: 1/1/2040	\$116,801,000	Construction - Unfunded Project not on Move Forward List
R-2561CA	NC 87 at NC 11 convert at-grade intersection to interchange	10/28/2019	Programmed STIP Project Status: Delivery STIP	Let Date: 9/20/2022	\$33,292,000	Project is moving forward Added to PE Move Forward List 5/5/2020 Added to ROW Move Forward List 1/12/2021 Added to Utilities Move Forward List 1/19/2021
R-5020A	Widen US 701 Bypass to multilanes from South of SR 1166 (Pleasant Plains Road) to SR 1437 (Virgil Avenue) in Whiteville	2/28/2018	Programmed STIP Project Status: Developmental STIP	Let Date: 7/18/2028	\$44,450,000	Project is not currently on PE, ROW or Utilities Move Forward Lists
R-5819	US 74/US 76 at SR 1740 (R-5819 Old Lake Road) construct grade separation. Combine w/R-5820.	R/W Date: 3/31/2021	Programmed STIP Project Status: Delivery STIP	Let Date: 6/21/2022	\$12,415,000	Project is moving forward Added to PE Move Forward List 11/24/2020 Added to ROW Move Forward List 2/10/2021 Added to Utilities Move Forward List 2/12/2021
R-5820	US 74/ US 76 at SR 1735 (R-5820 Chaunceytown Road) convert at-grade intersection to interchange and convert Chaunceytown Road/NC 214 intersection to roundabout. Combine w/R-5819.	R/W Date: 3/31/2021	Programmed STIP Project Status: Delivery STIP	Let Date: 6/21/2022	\$29,440,000	Project is moving forward Added to PE Move Forward List 11/24/2020 Added to ROW Move Forward List 2/10/2021 Added to Utilities Move Forward List 2/12/2021

STIP/Safety and Bridge Projects

STIP#	Project	R/W Date	Funding Status	Schedule	Project Cost	Comments
R-5952	US 701 Bypass at SR 1305 (Complex Street) - Upgrade intersection.	10/31/2024	Programmed STIP Project Status: Developmental STIP	Let Date: 10/20/2026	\$20,900,000	Added to PE Move Forward List 3/3/2021 Added to ROW Move Forward List 8/23/2021 Added to Utilities Move Forward List 8/23/2021 Design Alternatives Completed (3/22/2021)
W-5706S	US 74/US 76 construct reduced conflict intersections from SR 1836 (Byrdville Freeman Road) to East of SR 1845 (Money Hole Road).	3/20/2020	Programmed STIP Project Highway Safety (W) Project Status: Delivery STIP	Let Date: 5/4/2022	\$3,250,000	Project is moving forward Added to PE Move Forward List 1/21/2021 Added to ROW Move Forward List 4/7/2021 Added to Utilities Move Forward List 6/25/2021
W-5706AA	NC 410 (Joe Brown Highway south) at SR 1317 (Clarendon Chadbourn Rd) south of Chadbourn - Intersection improvements modify road geometry/skewed angle.	2/18/2020	Programmed STIP Project Highway Safety (W) Project Status: Delivery STIP	Let Date: 9/21/2022	\$425,000	Project is moving forward Added to PE Move Forward List 1/21/2021 Added to ROW Move Forward List 4/7/2021 Added to Utilities Move Forward List 6/25/2021
W-5806A	NC 11 at SR 1740 (Old Lake Road) construct roundabout	5/6/2022	Programmed STIP Project Highway Safety (W) Project Status: Delivery STIP	Let Date: 4/5/2023	\$1,427,000	Project is moving forward Added to PE Move Forward List 1/21/2021 Added to ROW Move Forward List 3/25/2021 Added to Utilities Move Forward List 6/25/2021
BP6-R001	Replace Bridge 303 on SR 1428 (Thompson Town Road) over Fivemile Branch	3/4/2022	Non STIP Bridge Project (BP)	Let Date: 6/1/2022	\$1,030,000	Project is moving forward Added to PE Move Forward List 11/24/2020 Added to ROW Move Forward List 8/23/2021 Added to Utilities Move Forward List 8/23/2021
BP6-R004	Replace Bridge 201 on SR 1002 (Old Lumberton Road) over Western Prong Swamp in Columbus County	6/16/2022	Non STIP Bridge Project (BP)	Let Date: 6/7/2023	\$905,000	Project is moving forward Added to PE Move Forward List 11/24/2020
BP6-R008	Replace Bridge 271 on SR 1818 (Neils Eddy Road) over Mill Creek in Columbus County	12/19/2022	Non STIP Bridge Project (BP)	Let Date: 6/5/2024	\$830,000	Added to PE Move Forward List 7/22/2021
BR-0073	Replace Bridge #230005 on US 76 over Gapway Swamp	5/30/2022	Non STIP Bridge Replacement (BR) Project	Let Date: 4/18/2023	\$3,520,000	Project is moving forward Added to PE Move Forward List 11/24/2020 Added to ROW Move Forward List 4/19/2021 Added to Utilities Move Forward List 6/25/2021
BP6-R013	Replace Bridge 324 on SR 1158 (Chair Factory Road) over Beaver Dam Swamp in Columbus County	N/A	Non STIP Bridge Project (BP)	Let Date: 12/3/2025	\$830,000	Project is moving forward Added to PE Move Forward List 11/15/2021
BP6-R014	Replace Bridge 325 on SR 1158 (Chair Factory Road) over Beaver Dam Swamp in Columbus County	N/A	Non STIP Bridge Project (BP)	Let Date: 12/3/2025	\$1,130,000	Project is moving forward Added to PE Move Forward List 11/15/2021
BP6-R015	Replace Bridge 26 on SR 1926 (Pierce Road) over Gum Swamp Run in Columbus County	N/A	Non STIP Bridge Project (BP)	Let Date: 6/3/2026	\$1,530,000	Project is moving forward Added to PE Move Forward List 11/15/2021
BP6-R016	Replace Bridge 32 on SR 1928 (Dock Road) over Waccamaw River Overflow in Columbus County	N/A	Non STIP Bridge Project (BP)	Let Date: 6/3/2026	\$830,000	Project is moving forward Added to PE Move Forward List 11/15/2021
HI-0015	US 74 (Future I-74) from West of NC 214 to East of SR 1740 (Fire Tower Road/Old Lake Road). Pavement Rehabilitation.	N/A	Programmed STIP Project (HI) Interstate Maintenance	Let Date: 2/20/2024	\$7,700,000	Construction to begin FY 2024
HI-0018	US 74 (Future I-74) From West of US 701 Business to West of NC 21. Pavement Rehabilitation.	N/A	Programmed STIP Project (HI) Interstate Maintenance	Let Date: 2/18/2025	\$18,200,000	Construction to begin FY 2025
HI-0019	US 74 (Future I-74) from West of SR 1585 (Union Valley Road) to West of US 701 Business. Pavement Rehabilitation.	N/A	Programmed STIP Project (HI) Interstate Maintenance	Let Date: 3/16/2027	\$5,400,000	Construction to begin FY 2027
HI-0020	US 74 (Future I-74) from the Robeson County Line to West of SR 1585 (Union Valley Road). Pavement Rehabilitation.	N/A	Programmed STIP Project (HI) Interstate Maintenance	Let Date: 2/16/2027	\$15,000,000	Construction to begin FY 2027



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

April 2022

Nazia Sarder
Transportation Engineer
NCDOT Transportation Planning Division
1 South Wilmington Street
Raleigh, NC 27601

APRIL TPD UPDATES CAPE FEAR RPO

APRIL 2022

Brunswick County Model: The Brunswick County Model was completed in February of last year.

Brunswick County Comprehensive Transportation Plan (CTP): The Brunswick County CTP just went through Peer Review, Management Review and Steering Committee Review. The comments have been submitted and will be reviewed and incorporated in the following weeks. The TPD engineers will start setting up public involvement sessions in the following months – both in person and virtual.

Columbus County Comprehensive Transportation Plan (CTP): The engineer and planner will start setting up and organizing presentations for updates to local councils, boards and the public soon.

N.C. Governor's Highway Safety Program Grant Applications: The North Carolina Governor's Highway Safety Program (NCGHSP) will soon be accepting grant applications for communities planning traffic safety programs. The grants will be for federal fiscal 2023, which is from Oct. 1, 2022 - Sept. 30, 2023.

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
1 SOUTH WILMINGTON STREET
RALEIGH, NC 27699

Telephone: 919 707 0980
Customer Service: 1-877-368-4968

Website: ncdot.gov

Location:
1554 MAIL SERVICE CENTER
RALEIGH, NC 27699

Updates on Coronavirus (COVID-19) in North Carolina: <https://covid19.ncdhhs.gov/>

Helpful Links:

Click on links below to learn more:

- NCDOT home page—[ncdot.gov](https://www.ncdot.gov)
- Real-Time Traffic—[DriveNC.gov](https://www.drive.nc.gov) | [North Carolina Traffic & Travel Information](https://www.ncdot.gov/traffic)
- Report a pothole—[NCDOT Contact Us Form](https://www.ncdot.gov/contact-us)
- NCDOT: State Transportation Improvement Program—[ncdot.gov/sti](https://www.ncdot.gov/sti)
- Interactive Bicycle Routes Map—<https://www.ncdot.gov/bikeped/ncbikeways/default.aspx>
- Links to all traffic count data information—[Traffic Survey Group \(ncdot.gov\)](https://www.ncdot.gov/traffic-survey)
- NCDOT Interactive Traffic Volume Map—[Interactive Traffic Volume map \(ncdot.gov\)](https://www.ncdot.gov/traffic-volume)
- Traffic Safety Data & Engineering—[NCDOT: Traffic Safety Data & Engineering](https://www.ncdot.gov/traffic-safety)

NCDOT Statewide Plans:

To learn more, click on the following links:

- [NC Moves 2050 Plan](https://www.ncdot.gov/ncmoves) (or go to [ncdot.gov/ncmoves](https://www.ncdot.gov/ncmoves))
- [NCDOT Strategic Transportation Corridors](https://www.ncdot.gov/strategic-transportation-corridors) (or go to [ncdot.gov](https://www.ncdot.gov) and search: Strategic Transportation Corridors)
- [NCDOT Comprehensive State Rail Plan \(25-Year Vision\)](https://www.ncdot.gov/rail-plan) (or go to [ncdot.gov](https://www.ncdot.gov) and search: rail plan)
- [NC Statewide Multimodal Freight Plan \(2015-2040\)](https://www.ncdot.gov/multimodal-freight-plan) (or go to [ncdot.gov](https://www.ncdot.gov) and search: public transportation plan)
- [Great Trails State Plan](https://www.ncdot.gov/great-trails) (or go to [ncdot.gov](https://www.ncdot.gov) and search: Great Trails)
- [Connecting North Carolinians to Opportunities \(Public Transportation strategic Plan—2018\)](https://www.ncdot.gov/connecting-north-carolinians-to-opportunities) (or go to [ncdot.gov](https://www.ncdot.gov) and search: public transportation plan)
- [NCDOT Resilience Strategy Report \(2021\)](https://www.ncdot.gov/resilience-strategy-report) (or go to [ncdot.gov](https://www.ncdot.gov) and search: resilience strategy report)
- [Statewide Pedestrian & Bicycle Plan \(2013\)](https://www.ncdot.gov/statewide-pedestrian-bicycle-plan) (or go to [ncdot.gov/bikeped/walkbikenc](https://www.ncdot.gov/bikeped/walkbikenc))