



The Cape Fear Area Rural Planning Organization exists to serve as the intergovernmental organization for local elected officials, the North Carolina Department of Transportation, and residents of Brunswick, Columbus and Pender Counties to work cooperatively to address transportation issues.

**Rural Transportation Coordinating Committee (RTCC)
Meeting Agenda
May 3, 2017 • 10:00 AM
Brunswick Community College • Room 207 • Leland, NC**

I. INTRODUCTORY BUSINESS

1. Call to Order
2. Introductions
3. Additions or corrections to the agenda
4. Approval of minutes: February 1, 2017 (attached).
5. Public Comment

II. PRESENTATION

6. **Cape Fear Regional Bicycle Plan** – Allen Serkin

III. REGULAR BUSINESS

7. **Election for Vacant Municipal Seats** – See the attached RTCC roster for vacancies. *Staff requests that municipal representatives hold elections to fill vacancies.*
8. **FY 16/17 Planning Work Program (PWP) Amendment** – *Staff requests a motion to recommend approval of the attached PWP (budget) amendment for the current fiscal year.*
9. **FY 17/18 Planning Work Program (PWP)** – NCDOT has approved the draft PWP. *Staff requests a motion to recommend approval of the attached PWP for the upcoming fiscal year.*
10. **FY 17/18 – 22/23 Five Year Planning Calendar** – *Staff requests a motion to recommend approval of the attached Five Year Planning Calendar.*
11. **P5.0 Alternate Criteria** – The deadline for approval of alternate criteria is June 16th. A staff memo regarding alternate criteria is attached. *Staff requests a motion to recommend approval P5.0 alternate criteria.*

12. P5.0 Project Modifications and Deletions – The deadline for project modifications and deletions is June 16th. *Staff request a motion to recommend approval of the attached P5.0 project modifications and deletions.*

13. P5.0 New Project Solicitation – The deadline for entering new projects into the P5.0 database is September 15th. The P5.0 new project submittal list will be approved by the RTAC at their August meeting. *New project ideas must be submitted to the CFRPO by July 21st to be included in the RTCC/RTAC packets for our August meetings.*

14. Cape Fear Regional Bicycle Plan – The final draft of the Cape Fear Regional Bicycle Plan is available at <http://capefearbicycleplan.weebly.com/draft-plan.html>. *Staff request a motion to recommend approval of the attached resolution adopting the plan.*

15. Reports/Updates

- Prioritization 5.0
 - Local methodology approval by 4/1/2018
- Cape Fear Regional Bike Plan
- Columbus Co. Comprehensive Transportation Plan (CTP)
- Brunswick Co. Greenway/Bikeway/Paddle Trail Plan
- NCDOT Division 3 (Brunswick & Pender)
- NCDOT Division 6 (Columbus)
- NCDOT Transportation Planning Branch (TPB)
- Wilmington Area MPO (WMPO)
- Grand Strand MPO (GSATS)

IV. OTHER

16. Open discussion: General questions, comments, and other discussions

17. Future meetings: Aug 2, 2017
Nov 1, 2017

18. Adjourn

Cape Fear RPO

Brunswick County ❖ Columbus County
Pender County

Rural Transportation Coordinating Committee February 1, 2017 Meeting Minutes **DRAFT**

Voting Members Present

Stephanie Ayers, NC Ports
Gary Brown, St. James
Helen Bunch, Brunswick County
Joy Jacobs, Columbus Co. Transportation
Hiram Marziano, Whiteville
Suraiya Motsinger, Wilmington MPO
Pat O'Mahony, Pender County

Alan Pytcher, NCDOT Division 3
Nazia Sarder, NCDOT TPB
Allen Serkin, Cape Fear RPO
Gideon Smith, Cape Fear COG
Valeria Sutton, PAS-TRAN
Jake Vares, Oak Island

Others Present

Nastasha Earle-Young, NCDOT TPB
Behshad Norowzi, NCDOT TPB

Thomas Lloyd, Southport

1. **Introduction and quorum** – Having reached a quorum, Mr. Serkin called the meeting to order at 10:00 AM. The attendees introduced themselves.
2. **Changes or additions to the agenda** – There were no changes or additions to the agenda.
3. **Election of Municipal Members for 2017-2019 Term** - Mr. Serkin explained that expiring RTCC seats and staff changes necessitated several new municipal representatives. *Mr. Brown made a motion to elect Jeff Repp for Brunswick Municipal 2 representative, Mr. Marziano seconded the motion. The motion carried. Mr. Brown made a motion to remain Brunswick Municipal 2 alternate, Mr. Marizano seconded the motion. The motion carried. Mr. Marziano made a motion to elect Harry Foley as the Columbus Municipal 2 representative and Ms. Pat Garrell as the Columbus municipal alternate, Mr. Serkin seconded the motion. The motion carried.*
4. **Approval of the minutes** – Mr. Serkin noted two corrections to the minutes: that Mr. Gary Brown was not in attendance and that Mr. Franklin represents SUT airport, not Lake Waccamaw, and is not a voting member. *Ms. Ayers made a motion to accept the minutes with the corrections noted, Mr. Marziano seconded the motion. The motion carried.*
5. **Public Comment** – There was no comment from the public.

6. **P4.0 Results** – Mr. Serkin reviewed the list of projects funded through Prioritization 4.0. *No action was taken.*
7. **Draft FY 17/18 PWP** – Mr. Serkin reviewed the RPO’s FY 2017-2018 Planning Work Program and explained the budget. *Mr. Brown made a motion to recommend approval of the Draft PWP, Ms. Bunch seconded the motion. The motion carried.*
8. **RPO Funding Request** – Mr. Serkin explained that the NC Assoc. of RPOs is considering requesting a 15% funding increase from NCDOT for all RPOs. *No action required.*
9. **P5.0 Pre-submittal Projects** - Mr. Serkin explained the pre-submittal process. *Ms. Ayers made a motion to recommend submittal of the following projects for pre-submittal: H150507, H150512, H090287-AG, H090803-F, and H150508; Mr. Marziano seconded the motion. The motion carried.*
10. **Proposed Changes to Transportation Funding** – Mr. Serkin explained the draft report to the Legislature proposing modifications and additions to STI. *No action was taken.*
11. **Reports/Updates** – Mr. Serkin explained Prioritization 5.0. Alternate criteria and project modifications/deletions must be submitted by 6/6/2017, new projects must be entered by 9/15/2017, and local methodology must be approved by 4/1/2018.

Mr. Serkin spoke about the Cape Fear Regional Bike Plan and stated that the first complete draft plan is online. It was asked if there was strong participation in the survey. Mr. Serkin explained that rural areas had lower participation and encourages increased input.

The Columbus County CTP was discussed and approximately 3,000 paper surveys were returned. The summer traffic counts were discussed, in particular the extremely high counts on NC 410 between Chadbourn and Tabor City. The methodology for computing seasonal traffic counts was discussed and it was noted that NCDOT was surprised that many local governments had their own traffic count equipment.

Ms. Bunch noted that the Brunswick County Trail Plan and will be presented to the county’s municipalities.

Mr. Pytcher spoke about NCDOT Division 3 and the status of the I-140 Wilmington Bypass project, Hampstead Bypass project, and the Surf City Bridge.

Mr. Norowzi explained the restructuring of the NCDOT Transportation Planning Branch.

There were no updates for the Wilmington Area MPO or the Grand Strand MPO.

12. **Adjournment** – There being no further discussion, the meeting was adjourned. *Mr. Marziano made a motion to adjourn, Ms. Bunch seconded the motion. The motion carried.*

CAPE FEAR RPO
RURAL TRANSPORTATION COORDINATING COMMITTEE (RTCC)
VOTING MEMBERS, April 2017

SEAT (TERM)	NAME (ALTERNATE)	POSITION	MAILING ADDRESS	TELEPHONE	EMAIL
Brunswick County (alt.)	Helen Bunch (Marc Pagès)	Zoning Admin. (Land Planner)	PO Box 249 Bolivia, NC 28422	910-253-2035 910-253-2056	hbunch@brunscoco.net mpages@brunscoco.net
Brunswick Municipal 1 (2016-17)	Jake Vares	Town Planner	4601 E. Oak Island Drive Oak Island, NC 28465	910/201-8001	planner@ci.oak-island.nc.us
Brunswick Municipal 1 Alt. (2016-17)	Thomas Lloyd	Planner	1029 N. Howe Street Southport, NC 28461	910/457-7961	thomas_lloyd@southportnc.org
Brunswick Municipal 2 (2017-18)	Jeff Repp	Boiling Spring Lakes City Manager	9 East Boiling Spring Rd Southport, NC 28461	910-363-0025	jrepp@cityofbsl.org
Brunswick Municipal 2 Alt. (2017-18)	Gary Brown	St. James Town Administrator	4140-A Southport-Supply Rd St. James, NC 28467	910-253-4730	gbrown@stjames.town
Columbus County (alt.)	Gary Lanier (Samantha Alsup)	ED/Planning Director	306 Jefferson St Whiteville, NC 28472	910-640-1795	glanier@columbusco.org salsup@columbusco.org
Columbus Municipal 1 (2016-17)	Hiram Marziano	Whiteville Planning Director	317 North Madison Street Whiteville, NC 28472	910-640-1380	hmarziano@ci.whiteville.nc.us
Columbus Municipal 2 (2017-18)	Harry Foley	Lake Waccamaw Town Manager	PO Box 145 Lake Waccamaw, NC 28450	910-646-3700	lwtownmanager@embarqmail.com
Columbus Municipal Alt. (2017-18)	Pat Garrell	Chadbourn Interim Town Manager	602 Brown Street Chadbourn, NC 28341	910-654-4148	pgarrell@townofchadbourn.com
Pender County (alt.)	Pat O'Mahony (Kyle Breuer)	Long Range Planner (Planning Director)	PO Box 5 Burgaw, NC 28425	910-259-1202	pomahony@pendercountync.gov kbreuer@pendercountync.gov
Pender Municipal 1 (2016-17)	Todd Rademacher	Surf City Planning Director	PO Box 2475 Surf City, NC 28445	910-328-4131	todd@townofsurfcity.com
Pender Municipal 2 (2017-18)	Rebekah Roth (Kim Rivenbark)	Town of Burgaw Planning Admin.	109 N Walker St Burgaw, NC 28425	910-663-3451	rroth@townofburgaw.com
Cape Fear RPO	Allen Serkin (Chris May)	Planning Director (Executive Director)	1480 Harbour Dr Wilmington, NC 28401	910-395-4553	aserkin@capefearecog.org cmay@capefearecog.org
Cape Fear COG	Chris May (Wes MacLeod)	Exec. Director (Sr. Planner)	1480 Harbour Dr Wilmington, NC 28401	910-395-4553	cmay@capefearecog.org wmacleod@capefearecog.org
NCDOT Division 3	Alan Pytcher (Karen Collette)	Div. Plan. Engineer (Div. Engineer)	5501 Barbados Blvd Castle Hayne, NC 28429	910-341-2000	apytcher@ncdot.gov kfussell@ncdot.gov
NCDOT Division 6	Darius Sturdivant (Jerry Bradley)	Div. Plan. Engineer (Div. Proj. Devel. Eng.)	PO Box 1150 Fayetteville, NC 28302	910-437-2611	dsturdivant@ncdot.gov jbradley@ncdot.gov
NCDOT Transp. Planning	Nazia Sarder (Behshad Norowzi)	RPO Coordinator (Planning Team Super.)	1554 Mail Service Center Raleigh, NC 27699-1554	919-707-0924 919-707-0941	nsarder@ncdot.gov swalston@ncdot.gov

SEAT (TERM)	NAME (ALTERNATE)	POSITION	MAILING ADDRESS	TELEPHONE	EMAIL
NCDOT Reg. Traffic Eng.	Coke Gray	Regional Traffic Engineer	25 River Rd Leland, NC 28451	910-371-2520	rcgray@ncdot.gov
Brunswick Transit	Yvonne Hatcher	Exec. Director	PO Box 113 Leland, NC 28451	910-253-7800	yhatcher@brunswicktransit.org
Columbus Transportation	Joy Jacobs	Director	290 Legion Dr Whiteville, NC 28472	910-641-3929	joy.jacobs@columbusco.org
Pender Transportation	Valeria Sutton	Transportation Director	P. O. Box 1251 Burgaw, NC 28425	910-259-9119 x 321	vsutton@penderpas.com
MOTSU	David Temple	Traffic Manager	6280 Sunny Point Rd SE Southport, NC 28461	910-457-8262	david.w.temple6.civ@mail.mil
State Ports Authority	Stephanie Ayers	Director of Planning & Dev.	2202 Burnett Blvd Wilmington, NC 28402	910-251-7073	Stephanie_ayers@ncports.com
Wilmington MPO	Suraiya Motsinger (Mike Kozlosky)	Sr. Transp. Planner (Exec. Director)	PO Box 1810 Wilmington, NC 28402	910-341-3234	suraiya.motsinger@wilmingtonnc.gov
GSATS MPO	Mark Hoeweler (Edward Starks)	Exec. Director (Trans. Planner)	1230 Highmarket Street Georgetown, SC 29440	843-436-6130	mhoeweler@wrcog.org estarks@wrcog.org

**Summary of Proposed FY 2016-17
Cape Fear RPO Planning Work Plan Amendment**

The Cape Fear RPO is funded 80% by NCDOT and 20% by local match. The NCDOT Transportation Planning Branch (TPB) requires RPOs to approve a Planning Work Plan (PWP) that identifies the projected tasks to be undertaken, products to be produced, and funds to be expended during the fiscal year. This PWP amendment for the current fiscal year summarizes the proposed anticipated work products for the year based on expenditures to date. This is a summary of the actual PWP, which is attached.

Budget Category	2016-17 Approved	2016-17 Proposed
Data Collection and Assessment <i>Includes development and collection of socio-economic, demographic, land use, and transportation datasets; maintenance of transportation and land use plan inventories; and development of Comprehensive Transportation Plan (CTP) needs.</i>	\$10,000	\$7,500
Comprehensive Transportation Plan (CTP) Development <i>Includes any work related to conducting ongoing CTPs; initiating new CTPs; revisiting existing CTPs and Thoroughfare Plans to recommend updates and implementation strategies; and evaluating land use plans relative to CTPs.</i>	\$12,500	\$11,500
Prioritization and Program Development <i>Includes all work related to prioritizing transportation projects for P5.0, coordinating project scoring and points assignment and conducting public involvement.</i>	\$20,000	\$18,000
Project Development <i>Primarily includes meeting attendance and document review related to environmental permitting for projects in development process and review and comment on the draft State Transportation Improvement Program (STIP) and STIP amendments.</i>	\$5,500	\$2,000
General Transportation Planning <i>Includes significant regional and statewide transportation planning coordination, particularly coordination with MPOs/RPOs, the Cape Fear Regional Bike Plan, and various NCDOT committees. Also includes training opportunities and special projects.</i>	\$32,500	\$41,500
Administrative Documents and Public Involvement <i>Includes all administrative responsibilities required by NCDOT for administration of the RPO, including preparing and amending PWPs, quarterly reporting and invoicing, preparing RTCC and RTAC packets, RTAC ethics management, website maintenance, and general correspondence with member communities, NCDOT, and other stakeholders.</i>	\$35,125	\$35,125
TOTAL	\$115,625	\$115,625

**FY 2016-2017
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Cape Fear Rural Planning Organization**

**FY 2016-2017
PLANNING WORK PROGRAM
AMENDMENT TABLE
Cape Fear RPO**

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY 2016-2017	RPO PROGRAM FUNDS		
					LOCAL 20%	STATE 80%	TOTAL
I. DATA COLLECTION AND ASSESSMENT					\$ 1,500	\$ 6,000	\$ 7,500
I-1	DATA COLLECTION AND ASSESSMENT						
I-1.1	CTP Inventory and Assessment						
	Annual list of prioritized CTP needs	Spreadsheet	Cape Fear	1617-02			
	Update inventory of CTPs, thoroughfare plans, feasibility studies, etc.	Spreadsheet	Cape Fear	1617-02			
	Update inventory of CTP data, populate additional fields	GIS Data	Cape Fear	1617-01			
	Create regional CTP composite map	Mapping	Cape Fear	1617-01			
I-1.2	Bicycle and Pedestrian Inventory and Assessment						
	Update inventory of bike-ped and recreation plans	Spreadsheet	Cape Fear	1617-02			
	Develop geodatabase of regional bike-ped routes and facilities	GIS Data	Cape Fear	1617-01			
	Create map of regional bike-ped routes and facilities	Mapping	Cape Fear	1617-01			
I-1.3	Parking Inventories						
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment						
I-1.5	Traffic Volume Counts and Assessment						
	Update AADT geodatabase	GIS Data	Cape Fear	1617-01			
	Develop CFRPO traffic counting program	GIS Data	Cape Fear	1617-01			
	Create regional traffic volume/capacity maps	Mapping	Cape Fear	1617-01			
	Develop geodatabase of NCDOT signalized intersections	GIS Data	Cape Fear	1617-01			
I-1.6	Crash Data and Assessment						
	Update geodatabase of current and historical crash data	GIS Data	Cape Fear	1617-01			
	Create regional crash map	Mapping	Cape Fear	1617-01			
I-1.7	Public Transportation Service Data and Assessment						
I-1.8	Multimodal Data Collection and Assessment						
	Update geodatabase of multimodal facilities and routes	GIS Data	Cape Fear	1617-01			
	Create map of regional multimodal facilities and routes	Mapping	Cape Fear	1617-01			
I-1.9	Freight Data Collection and Assessment						
	Collect railroad data	GIS Data	Cape Fear	1617-01			
I-1.10	Socioeconomic Data Inventory						
	Collect updated ACS socioeconomic data	GIS Data	Cape Fear	1617-01			
	Collect current employment and housing data	GIS Data	Cape Fear	1617-01			
	Collect current travel behavior data	GIS Data	Cape Fear	1617-01			
	Create map of regional socioeconomic indicators	Mapping	Cape Fear	1617-01			
I-1.11	Environmental and Land Use Data Inventory and Assessment						
	Update inventory of land use plans, small area plans, etc.	Spreadsheet	Cape Fear	1617-02			
	Update environmental data inventory	GIS Data	Cape Fear	1617-01			
	Update zoning, landmarks, and other land use data inventory	GIS Data	Cape Fear	1617-01			
	Develop existing and future land use datasets	GIS Data	Cape Fear	1617-01			
	Develop regional buildout analysis dataset	GIS Data	Cape Fear	1617-01			
	Create maps of regional land use and environmental data	Mapping	Cape Fear	1617-01			
I-1.12	Demographic Data Collection and Assessment						
	Collect updated ACS demographic data	GIS Data	Cape Fear	1617-01			
	Create maps of regional demographics	Mapping	Cape Fear	1617-01			
II. TRANSPORTATION PLANNING					\$ 2,300	\$ 9,200	\$ 11,500
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT						
II-1.1	Develop CTP Vision						
II-1.1.a	CTP Study Setup						
II-1.1.b	Local CTP Vision						
	Coordinate local CTP vision, goals, and survey	Meeting Participation	COLUMBUS	1516-32			
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessment						
	Collect and assess data	GIS Data	COLUMBUS	1516-32			
II-1.2.b	Current and Future Year Data Endorsements						
	Coordinate endorsements	Meeting Participation	COLUMBUS	1516-32			
II-1.2.c	Deficiency Assessment						
	Deficiency assessment	Summary/Assessment	COLUMBUS	1516-32			
II-1.3	Analyze Alternatives and Environmental Screening						
II-1.3.a	Alternatives Assessment						
	Coordinate/evaluate alternatives assessment	Meeting Participation	COLUMBUS	1516-32			
II-1.3.b	Local Alternative Consensus						
	Coordinate local alternatives consensus	Meeting Participation	COLUMBUS	1516-32			
II-1.4	Develop Final Plan						
II-1.4.a	Develop CTP Maps						
	Develop CTP maps as needed	Mapping	COLUMBUS	1516-32			
II-1.4.b	Local Endorsement						
II-1.4.c	Adopt Plan						
II-1.4.d	CTP Document						
II-1.4.e	CTP and Local Land Use Revisions						
	Pender 2015 CTP	Summary/Assessment	Pender	1617-30			
	Tabor City 2015 CTP	Summary/Assessment	Tabor City town	1617-30			
	Brunswick 2010 CTP	Summary/Assessment	Brunswick	1617-30			
	Topsail Area 2011 CTP	Summary/Assessment	Pender	1617-30			
II-1.4.f	Development of Local Implementation Strategies						
	Review Division resurfacing plan	Summary/Assessment	Cape Fear	1617-30			
	Various CTPs	Summary/Assessment	Cape Fear	1617-30			
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT						
II-2.1	Local Project Prioritization						
II-2.1.a	Local Project Prioritization						
	P4.0 public involvement efforts	Other	Cape Fear	1617-03			
	P4.0 project scoring and final point assignment	Other	Cape Fear	1617-03			
II-2.1.b	Project Entry and SPOT Prioritization Process						
	P4.0 project entry and submittal of final point assignments	Other	Cape Fear	1617-03			
II-2.2	STIP Participation						
II-2.2.a	STIP Participation						
	Review and comment	Other	Cape Fear	1617-00			
II-3	PROJECT DEVELOPMENT						
II-3.1	Problem Statement and Purpose and Need						
II-3.1.a	Purpose and Need Data						
II-3.1.b	Public Involvement Strategies						
II-3.2	Merger Process						
II-3.2.a	Meeting Attendance						
	R-5020: US 701 - Review documents/data and provide comment	Summary/Assessment	COLUMBUS	1314-09			
	R-5701: Burgaw Roundabout - Review documents/data and provide comment	Summary/Assessment	PENDER	1516-62			
	R-5749: Hallsboro Rd - Review documents/data and provide comment	Summary/Assessment	COLUMBUS	1516-63			
II-3.2.b	Review and Comment						
	R-5020: US 701 - Review documents/data and provide comment	Summary/Assessment	COLUMBUS	1314-09			
	R-5701: Burgaw Roundabout - Review documents/data and provide comment	Summary/Assessment	PENDER	1516-62			
	R-5749: Hallsboro Rd - Review documents/data and provide comment	Summary/Assessment	COLUMBUS	1516-63			
	Various Bridge Projects - Review documents/data and provide comment	Summary/Assessment	Cape Fear	1617-61			
II-3.3	Indirect and Cumulative Effects						
II-3.3.a	ICE Assessment of Probable Growth						
II-4	GENERAL TRANSPORTATION PLANNING						
II-4.1	General Transportation Planning Tasks						
II-4.1.a	Regional or Statewide Planning						
	NCARPO quarterly meetings & NCARPO/NCARPO Conference	Meeting Participation	NC STATE	1617-04			
	WMPO & GSATS TCC, etc.	Meeting Participation	NC STATE	1617-04			
	Regional Bike/Ped Planning	Meeting Participation	NC STATE	1617-06			
	NC Freight Advisory Committee	Meeting Participation	NC STATE	1617-04			
	Other Regional or Statewide meetings, including CTP 2.0	Meeting Participation	NC STATE	1617-04			
	Attend Brunswick, Pender, Columbus Transit Board Meetings	Meeting Participation	Cape Fear	1617-05			
	Update Transit LCPs	Report	Cape Fear	1617-05			
	Technical Review Committees & General Transportation Plan Review	Meeting Participation	Cape Fear	1617-04			
II-4.1.b	Special Studies and Projects						
	Cape Fear Regional Bike Plan	Meeting Participation	Cape Fear	1617-32			
	Pender County Land Use Plan	Report	Pender	1617-33			
II-4.1.c	CMAQ Planning						
II-4.1.d	Air Quality Assessment						
II-4.1.e	Alternative Funding						
II-4.1.f	Training and Certification						
	AICP training	Meeting Participation	NC STATE	1617-00			
	Transportation training	Meeting Participation	NC STATE	1617-00			
	GIS training	Meeting Participation	NC STATE	1617-00			
II-4.2	Title VI						
II-4.2.a	RPO Affirmation of Title VI Compliance						

SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.

4th Quarter Amendment Table			
Date: May 12, 2017			
3rd Quarter Budgeted	Net Change	New 4th Quarter Budgeted	
I. DATA COLLECTION AND ASSESSMENT			
\$ 10,000	(\$ 2,500)	7,500	
<p>\$2,500 WAS TRANSFERRED FROM THIS SUBCATEGORY AND APPLIED TO SUBCATEGORY II-4 DUE TO LESS THAN EXPECTED EXPENDITURES IN THIS SUBCATEGORY.</p> <p>CHANGES TO FUNDING FOR SUB-CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN AMENDMENT.</p>			
II. TRANSPORTATION PLANNING			
\$ 12,500	(\$ 1,000)	11,500	
<p>\$1,000 WAS TRANSFERRED FROM THIS SUBCATEGORY AND APPLIED TO SUBCATEGORY II-4 DUE TO A MINOR REDUCTION IN EXPECTED CTP EXPENDITURES.</p> <p>CHANGES TO FUNDING FOR SUB-CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN AMENDMENT.</p>			
\$ 20,000	(\$ 2,000)	18,000	
<p>\$2,000 WAS TRANSFERRED FROM THIS SUBCATEGORY AND APPLIED TO SUBCATEGORY II-4 DUE TO EFFICIENCIES FROM FAMILIARITY WITH PRIORITIZATION.</p> <p>CHANGES TO FUNDING FOR SUB-CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN AMENDMENT.</p>			
\$ 5,500	(\$ 3,500)	2,000	
<p>\$3,500 WAS TRANSFERRED FROM THIS SUBCATEGORY AND APPLIED TO SUBCATEGORY II-4 DUE TO MINIMAL PROJECT DEVELOPMENT ACTIVITY.</p> <p>CHANGES TO FUNDING FOR SUB-CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN AMENDMENT.</p>			
\$ 32,500	9,000	41,500	
<p>\$9,000 WAS TRANSFERRED FROM SUBCATEGORIES I-1, II-1, II-2, AND II-3 AND APPLIED TO THIS SUBCATEGORY FOR THE PENDER CO LUP AND CTP 2.0</p> <p>CHANGES TO FUNDING FOR SUB-CATEGORIES EXCEEDING \$2,500 WILL REQUIRE AN AMENDMENT.</p>			

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY 2016-2017	RPO PROGRAM FUNDS		
					HIGHWAY/TRANSIT		TOTAL
					LOCAL 20%	STATE 80%	
	Assure RPO compliance w/ Title VI	Report	Cape Fear	1617-09			
II-4.2.b	Transportation Initiatives and ADA Compliance						
II-4.2.c	Environmental Justice Assessment						
II-4.2.d	Limited English Proficiency (LEP) Assessment						
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES							
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 7,025	\$ 28,100	\$ 35,125
III-1.1	Administrative						
III-1.1.a	Planning Work Program						
	Amend FY 16-17 PWP	Administrative	Cape Fear	1617-00			
	Prepare FY 17-18 PWP	Administrative	Cape Fear	1617-00			
III-1.1.b	5-Year Planning Calendar						
	Prepare FY 17-22 5-year planning calendar	Administrative	Cape Fear	1617-00			
III-1.1.c	Quarterly Invoice and Progress Reports						
	Prepare quarterly invoice and progress reports	Administrative	Cape Fear	1617-00			
III-1.1.d	TCC/TAC Work Facilitation						
	Prepare minutes/agendas, hold RTCC/RTAC meetings, ensure ethics required	Administrative	Cape Fear	1617-00			
III-1.1.e	Regulatory Documents						
	Update RPO MOU and bylaws and get approval signatures	Administrative	Cape Fear	1617-00			
III-1.1.f	Miscellaneous Expenses						
	Respond to member requests	Administrative	Cape Fear	1617-00			
	General RPO administration	Administrative	Cape Fear	1617-00			
III-1.2	Public Involvement						
III-1.2.a	Public Involvement Plan (PIP)						
	Update PIP	Administrative	Cape Fear	1617-00			
	Update and maintain website	Administrative	Cape Fear	1617-00			
III-1.2.b	Documentation of Public Input						
	Public input documentation	Report	Cape Fear	1617-00			
TOTAL					\$ 23,125	\$ 92,500	\$ 115,625

4th Quarter Amendment Table		
Date: May 12, 2017		
3rd Quarter Budgeted	Net Change	New 4th Quarter Budgeted
III. ADMIN OF PLANNING & POLICIES		
\$ 35,125	\$ -	\$ 35,125
NO CHANGES TO THIS SUBCATEGORY		
\$ 115,625	\$ -	\$ 115,625
\$ 92,500		\$ 92,500
\$ 23,125		\$ 23,125

Approved by the TAC on

_____, 2015.

Signature, TAC Chairman

Signature, RPO Secretary

Approved by the TAC on

**Summary of Proposed FY 2017-18
Cape Fear RPO Planning Work Plan**

The Cape Fear RPO is funded 80% by NCDOT and 20% by local match. The NCDOT Transportation Planning Branch (TPB) requires RPOs to approve a Planning Work Plan (PWP) that identifies the projected tasks to be undertaken, products to be produced, and funds to be expended during the fiscal year. This PWP for next fiscal year summarizes the proposed anticipated work products for the year. This is a summary of the actual PWP, which is attached.

Budget Category	2016-17 Approved	2016-17 Proposed	2017-18 Proposed
Data Collection and Assessment <i>Includes development and collection of socio-economic, demographic, land use, and transportation datasets; maintenance of transportation and land use plan inventories; and development of Comprehensive Transportation Plan (CTP) needs.</i>	\$10,000	\$7,500	\$12,500
Comprehensive Transportation Plan (CTP) Development <i>Includes any work related to conducting ongoing CTPs; initiating new CTPs; revisiting existing CTPs and Thoroughfare Plans to recommend updates and implementation strategies; and evaluating land use plans relative to CTPs.</i>	\$12,500	\$11,500	\$10,500
Prioritization and Program Development <i>Includes all work related to prioritizing transportation projects for P5.0, coordinating project scoring and points assignment and conducting public involvement.</i>	\$20,000	\$18,000	\$25,000
Project Development <i>Primarily includes meeting attendance and document review related to environmental permitting for projects in development process and review and comment on the draft State Transportation Improvement Program (STIP).</i>	\$5,500	\$2,000	\$5,500
General Transportation Planning <i>Includes significant regional and statewide transportation planning coordination, particularly participation in regional MPOs, the NC Assoc. of RPOs, the Cape Fear Regional Bike Plan, and various NCDOT committees. Also includes training opportunities and special projects.</i>	\$32,500	\$41,500	\$47,500
Administrative Documents and Public Involvement <i>Includes all administrative responsibilities required by NCDOT for administration of the RPO, including preparing and amending PWPs, quarterly reporting, preparing RTCC and RTAC packets, TAC ethics management, website maintenance, and general correspondence with member communities, NCDOT, and other stakeholders.</i>	\$35,125	35,125	\$31,969
TOTAL	\$115,625	\$115,625	\$132,969

**FY 2017-2018
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Cape Fear Rural Planning Organization**

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY 2017-2018	RPO PROGRAM FUNDS		
					HIGHWAY/TRANSIT		TOTAL
					LOCAL 20%	STATE 80%	
I. DATA COLLECTION AND ASSESSMENT					\$ 2,500	\$ 10,000	\$ 12,500
I-1	DATA COLLECTION AND ASSESSMENT						
I-1.1	CTP Inventory and Assessment						
	Annual list of prioritized CTP needs	Spreadsheet	Cape Fear	1718-02			
	Update inventory of CTPs, thoroughfare plans, feasibility studies, etc.	Spreadsheet	Cape Fear	1718-02			
	Create regional CTP composite map	Mapping	Cape Fear	1718-01			
I-1.2	Bicycle and Pedestrian Inventory and Assessment						
	Update inventory of bike-ped and recreation plans	Spreadsheet	Cape Fear	1718-02			
	Update NCDOT Pedestrian and Bicycle Infrastructure Network (PBIN)	GIS Data	Cape Fear	1718-01			
	Create map of regional bike-ped routes and facilities	Mapping	Cape Fear	1718-01			
I-1.3	Parking Inventories						
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment						
I-1.5	Traffic Volume Counts and Assessment						
	Update AADT geodatabase	GIS Data	Cape Fear	1718-01			
	Collect regional traffic counts	Spreadsheet	Cape Fear	1718-01			
	Create regional traffic volume/capacity maps	Mapping	Cape Fear	1718-01			
	Update geodatabase of NCDOT signalized intersections	GIS Data	Cape Fear	1718-01			
I-1.6	Crash Data and Assessment						
	Update geodatabase of current and historical crash data	GIS Data	Cape Fear	1718-01			
	Create regional crash map	Mapping	Cape Fear	1718-01			
I-1.7	Public Transportation Service Data and Assessment						
	Collect and compare OpStats from regional transit agencies	Spreadsheet	Cape Fear	1718-05			
I-1.8	Multimodal Data Collection and Assessment						
	Update geodatabase of multimodal facilities and routes	GIS Data	Cape Fear	1718-01			
	Create map of regional multimodal facilities and routes	Mapping	Cape Fear	1718-01			
I-1.9	Freight Data Collection and Assessment						
	Collect railroad and freight generator data	GIS Data	Cape Fear	1718-01			
I-1.10	Socioeconomic Data Inventory						
	Collect updated socioeconomic data (poverty, employment, income, education,	GIS Data	Cape Fear	1718-01			
	Collect current travel behavior data	GIS Data	Cape Fear	1718-01			
	Create map of regional socioeconomic indicators	Mapping	Cape Fear	1718-01			
I-1.11	Environmental and Land Use Data Inventory and Assessment						
	Update inventory of land use plans, small area plans, etc.	Spreadsheet	Cape Fear	1718-02			
	Update environmental and land use data inventory	GIS Data	Cape Fear	1718-01			
	Develop existing and future land use datasets	GIS Data	Cape Fear	1718-01			
	Develop regional buildout analysis dataset	GIS Data	Cape Fear	1718-01			
	Create maps of regional land use and environmental data	Mapping	Cape Fear	1718-01			
I-1.12	Demographic Data Collection and Assessment						
	Collect updated ACS demographic data (density, gender, race, ethnicity, age)	GIS Data	Cape Fear	1718-01			
	Create maps of regional demographics	Mapping	Cape Fear	1718-01			
II. TRANSPORTATION PLANNING					\$ 2,100	\$ 8,400	\$ 10,500
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT						
II-1.1	Develop CTP Vision						
II-1.1.a	CTP Study Setup						
II-1.1.b	Local CTP Vision						
	Coordinate local CTP vision, goals, and survey	Meeting Participation	COLUMBUS	1516-32			
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessment						
	Collect and assess data	GIS Data	COLUMBUS	1516-32			
II-1.2.b	Current and Future Year Data Endorsements						
	Coordinate endorsements	Meeting Participation	COLUMBUS	1516-32			
II-1.2.c	Deficiency Assessment						
	Deficiency assessment	Summary/Assessment	COLUMBUS	1516-32			
II-1.3	Analyze Alternatives and Environmental Screening						
II-1.3.a	Alternatives Assessment						
	Coordinate/evaluate alternatives assessment	Meeting Participation	COLUMBUS	1516-32			
II-1.3.b	Local Alternative Consensus						
	Coordinate local alternatives consensus	Meeting Participation	COLUMBUS	1516-32			
II-1.4	Develop Final Plan						
II-1.4.a	Develop CTP Maps						
	Develop CTP maps as needed	Mapping	COLUMBUS	1516-32			
II-1.4.b	Local Endorsement						
II-1.4.c	Adopt Plan						
II-1.4.d	CTP Document						
II-1.4.e	CTP and Local Land Use Revisions						
	Pender 2015, Tabor City 2015, Brunswick 2010, Topsail Area 2011	Summary/Assessment	Cape Fear	1718-30			
II-1.4.f	Development of Local Implementation Strategies						
	Review Division resurfacing plans	Summary/Assessment	Cape Fear	1718-30			
	Review various CTPs for projects	Summary/Assessment	Cape Fear	1718-30			
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT				\$ 5,000	\$ 20,000	\$ 25,000
II-2.1	Local Project Prioritization						
II-2.1.a	Local Project Prioritization						
	P5.0 local project prioritization	Other	Cape Fear	1718-03			
II-2.1.b	Project Entry and SPOT Prioritization Process						
	P5.0 project entry and SPOT process	Other	Cape Fear	1718-03			
II-2.2	STIP Participation						
II-2.2.a	STIP Participation						
	Review and comment	Other	Cape Fear	1718-00			
II-3	PROJECT DEVELOPMENT				\$ 1,100	\$ 4,400	\$ 5,500
II-3.1	Problem Statement and Purpose and Need						
II-3.1.a	Purpose and Need Data						
II-3.1.b	Public Involvement Strategies						
II-3.2	Merger Process						
II-3.2.a	Meeting Attendance						
	Various STIP projects	Summary/Assessment	Cape Fear	1718-60			
II-3.2.b	Review and Comment						
	Various STIP projects	Summary/Assessment	Cape Fear	1718-60			
II-3.3	Indirect and Cumulative Effects						
II-3.3.a	ICE Assessment of Probable Growth						

SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.

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TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY 2017-2018	RPO PROGRAM FUNDS		
					HIGHWAY/TRANSIT		TOTAL
					LOCAL 20%	STATE 80%	
II-4	GENERAL TRANSPORTATION PLANNING				\$ 9,500	\$ 38,000	\$ 47,500
II-4.1	General Transportation Planning Tasks						
II-4.1.a	Regional or Statewide Planning						
	NCARPO quarterly meetings & NCAMPO conference	Meeting Participation	NC STATE	1718-04			
	WMPO & GSATS TCC, etc.	Meeting Participation	NC STATE	1718-04			
	Regional Bike/Ped Planning	Meeting Participation	NC STATE	1718-06			
	Other Regional or Statewide meetings	Meeting Participation	NC STATE	1718-04			
	Regional Transit Planning	Meeting Participation	Cape Fear	1718-05			
	Technical Review Committees & General Transportation Plan Review	Meeting Participation	Cape Fear	1718-04			
II-4.1.b	Special Studies and Projects						
	Topsail Beach Bike/Ped Plan	Report	Cape Fear	1718-32			
	Cape Fear Regional Bike Plan	Meeting Participation	Cape Fear	1516-31			
	Other Regional Planning	Meeting Participation	Cape Fear	1718-07			
II-4.1.c	CMAQ Planning						
II-4.1.d	Air Quality Assessment						
II-4.1.e	Alternative Funding						
II-4.1.f	Training and Certification						
	AICP/CZO/GIS/Transportation training	Meeting Participation	NC STATE	1718-00			
II-4.2	Title VI						
II-4.2.a	RPO Affirmation of Title VI Compliance						
	Assure RPO compliance w/ Title VI	Report	Cape Fear	1718-09			
II-4.2.b	Transportation Initiatives and ADA Compliance						
II-4.2.c	Environmental Justice Assessment						
II-4.2.d	Limited English Proficiency (LEP) Assessment						
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES							
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 6,394	\$ 25,575	\$ 31,969
III-1.1	Administrative						
III-1.1.a	Planning Work Program						
	Amend FY 17-18 PWP and Prepare FY 18-19 PWP	Administrative	Cape Fear	1718-00			
III-1.1.b	5-Year Planning Calendar						
	Prepare FY 18-23 5-year planning calendar	Administrative	Cape Fear	1718-00			
III-1.1.c	Quarterly Invoice and Progress Reports						
	Prepare quarterly invoice and progress reports	Administrative	Cape Fear	1718-00			
III-1.1.d	TCC/TAC Work Facilitation						
	Prepare minutes/agendas, hold meetings, ensure ethics requirements	Administrative	Cape Fear	1718-00			
III-1.1.e	Regulatory Documents						
III-1.1.f	Miscellaneous Expenses						
	General RPO administration	Administrative	Cape Fear	1718-00			
III-1.2	Public Involvement						
III-1.2.a	Public Involvement Plan (PIP)						
	Update PIP and maintain website	Administrative	Cape Fear	1718-00			
III-1.2.b	Documentation of Public Input						
	Public input documentation	Report	Cape Fear	1718-00			
TOTAL					\$ 26,594	\$ 106,375	\$ 132,969

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Approved by the TAC on

_____, 2017.

Signature, TAC Chairman

Signature, RPO Secretary

Five Year Planning Calendar
FY 2017/18 – FY 2022/23
Cape Fear Rural Planning Organization

As part of developing an annual Planning Work Program (PWP), the Cape Fear Rural Planning Organization (RPO) is required to document the ongoing and planned future activities of the RPO for the next five fiscal years. This document will serve as the vision for guiding the RPO's future activities and will be used for guidance in the development of future planning work programs.

For the period FY 2017/18 through FY 2028/23, the RPO proposes to undertake the following activities:

- **Data Collection and Assessment** – develop, expand, or continue collection and update of annual GIS geodatabases of relevant regional land use and transportation-related datasets, including roads, parcels, addresses, municipal boundaries and ETJs, zoning and existing and future/proposed land use, on-street parking, existing and proposed sidewalks, existing and proposed greenways and trails, existing and proposed bicycle facilities, signalized intersections, significant freight/logistics features, environmental features, and demographic and socioeconomic characteristics; develop traffic counting program; collect and archive NCDOT data such as AADTs, crashes, TIP projects, CTP proposals, SPOT projects, and MPO/RPO boundaries; collect and archive data related to SPOT project scoring; develop a methodology for creating an annual existing land use dataset; develop a regional buildout analysis tool; develop a web-based data access portal; develop maps of relevant datasets.
- **Comprehensive Transportation Plan (CTP) Development** – complete annual CTP needs assessment report; complete Columbus Co CTP, Brunswick Co CTP, and Pender Co CTP.
- **Prioritization and Program Development** – maximize local prioritization processes to ensure methodologies reflect local priorities and maximize project programming; develop disseminate, and comment on future STIPs.
- **Project Development** – participate in meetings and review materials for projects in the Merger process.
- **General Transportation Planning** – coordinate with NCDOT, the Wilmington MPO, the Grand Stand Area Transportation Study, member governments, and adjacent RPOs on plan conformity as needed due to LRTP, MTP, CTP, or STIP updates; develop Regional Corridor Protection Plan; develop model corridor protection overlay zoning districts; develop model access management zoning/subdivision standards; develop model parking standards; represent RPOs on NC Freight Advisory Council; work on implementation of Cape Fear Regional Bike Plan; participate in CTP 2.0 committee; participate in NCARPO; assist local governments applying for bike/ped planning grants; develop bike/ped plans as requested; respond to various member needs.

Approved by the Cape Fear RPO RTAC on May 12, 2017

Frank Williams, RTAC Chair

Allen Serkin, RTAC Secretary

Memorandum

Cape Fear RPO

To: Rural Transportation Advisory Committee
 From: Allen Serkin
 Date: April 21, 2017
 Re: P5.0 Alternate Criteria

The deadline for alternate prioritization criteria for Prioritization 5.0 is June 16th. As of this writing, the default criteria and weights have not been finalized. I have compared the P4.0 quantitative SPOT scores under the default criteria from P4.0 vs. our selected alternate criteria and have determined that we would have fared better using the default criteria. Here is a summary of my evaluation.

Tier	CFRPO Projects funded using Alternate Criteria	CFRPO Projects likely funded using Default Criteria	Comments
Statewide	US 17 interchange at NC 211	N/A	Alternate criteria are not available at the Statewide tier.
Region B (Brunswick, Pender)	None	Widen NC 211 from Midway Rd to Sunset Harbour	Hampstead Bypass B project remains funded under default criteria.
Division 3 (Brunswick, Pender)	None	Antenna Farm Rd	WMPO Independence Blvd project does not receive funding under default criteria.
Division 6 (Columbus)	US 74 interchange at Chaunceytown Rd; US 74 grade separation at Old Lake Rd; US 701 widening from Virgil to Pleasant Plains; US 701 intersection improvement at NC 410	Same as Alternate Criteria, plus NC 87 interchange at NC 11 and I-74 from Lumberton to Union Valley Rd	NC 87 widening from US 74 to NC 11; NC 87 roundabout at NC 11; US 74 interchange at Boardman Rd. still funded at Regional tier using default criteria.

Recommendation: I recommend either using (1) the default criteria at both tiers or (2) take 5% from Benefit-Cost at the Regional tier and add it to Congestion; take 5% from Congestion at the Division tier and add to Benefit-Cost. This will encourage more expensive projects at the Regional tier and more affordable projects at the Division tier.

CFRPO P5.0 Project Modifications and Deletions

SPOT ID	Project Description	Cost To NCDOT	MPO(s)/RPO(s)	County(s)	Comments
H090287-AA	US 74/76 - Upgrade to interstate standards from US 74 BUS east of Whiteville to west of SR 1735 (Chaunceytown Rd) [R-4462]	\$ 20,500,000	Cape Fear RPO	Columbus	Modify project limits: Union Valley Rd to Hallsboro Rd
H090287-AB	US 74/76 - Upgrade to interstate standards from west of SR 1735 (Chaunceytown Rd) to east of SR 1740 (Old Lake Rd) [R-4462].	\$ 20,500,000	Cape Fear RPO	Columbus	Modify project limits: Hallsboro Rd to NC 211
H090287-AC	US 74/76 - Upgrade to interstate standards from east of SR 1740 (Old Lake Rd) to west of NC 211 [R-4462]	\$ 11,500,000	Cape Fear RPO	Columbus	Entire project included in modified limits of other projects. Delete for P5.0
H090287-AD	US 74/76 - Upgrade to interstate standards from west of NC 211 to west of SR 1844 (Oscar Blanks Rd) [R-4462]	\$ 41,000,000	Cape Fear RPO	Columbus	Modify project limits: NC 211 to Oscar Blanks. Modify improvement: upgrade to freeway
H090287-AE	US 74/76 - Construct Delco Bypass to interstate standards on new location from west of SR 1184 (Oscar Blanks Rd) to east of the Columbus/Brunswick line [R-4462]	\$ 105,300,000	Cape Fear RPO	Columbus, Brunswick	Modify project limits: Oscar Blanks to Co line. Modify improvement: upgrade to freeway
H090287-AF	US 74/76 - Upgrade to interstate standards from east of Columbus/Brunswick line to east of NC 87 (Maco Rd) [R-4462]	\$ 39,300,000	Cape Fear RPO	Brunswick	Modify project limits: Co line to Maco Rd. Modify improvement: upgrade to freeway
H090287-AG	US 74/76 - Upgrade to interstate standards from east of NC 87 (Maco Rd) to SR 1426 (Mt Misery Rd) [R-4462]	\$ 76,500,000	Wilmington Urban Area MPO, Cape Fear RPO	Brunswick	Modify improvement: upgrade to freeway
H090287-F	US 74/76 - Construct a signalized continuous Green T intersection at NC 87 (Old Stage Hwy) [R-4462]	\$ 945,000	Cape Fear RPO	Columbus	Included within W-5601EV, delete for P5.0
H150987	US 74 - Convert intersection at SR 1800 (Blacksmith Rd) to grade separation [R-4462]	\$ 5,400,000	Cape Fear RPO	Columbus	Change SPOTID to H090287-H?

**RESOLUTION ADOPTING
THE CAPE FEAR REGIONAL BICYCLE PLAN**

WHEREAS, cities, towns, and regions around the country are increasingly recognizing the benefits that bicycle-friendly communities offer in terms of quality of life to residents and visitors; and

WHEREAS, representatives from counties, municipalities, transportation agencies, planning agencies, bicycling clubs, trail organizations, and multiple NCDOT divisions in southeastern North Carolina have worked cooperatively for over a year on the Cape Fear Regional Bicycle Plan (the Plan) in order to make bicycling a safe and accessible form of transportation and recreation; and

WHEREAS, there were 487 reported bicycle crashes from 2007-2012 that have resulted in 254 or more injuries and eight fatalities in the region; and

WHEREAS, the Plan will improve the quality and safety of bicycling through new and improved infrastructure, policies and programs, for all types of bicyclists; and

WHEREAS, the Plan will increase transportation choices by improving connectivity of the bicycle network while increasing accessibility to transit and key destinations throughout the region; and

WHEREAS, BlueCross BlueShield North Carolina has stated that every \$1 investment in trails for physical activity can save about \$3 in medical expenses; and

WHEREAS, the Plan will improve health and wellness by increasing access to bikeways, thereby offering more opportunities for recreation, active transportation, and physical activity.

WHEREAS, an NCDOT study in the neighboring coastal region of the Outer Banks has demonstrated the annual return on bicycle facility development is approximately nine times higher than the initial investment; and

WHEREAS, the Plan promotes bicycle-related tourism and economic development for communities in Brunswick, Columbus, New Hanover, and Pender Counties as well as southern Bladen, western Onslow, and southern Sampson Counties; and

WHEREAS, this Plan included an open and participatory process, with over 500 online mapping and public survey comments, with outreach at dozens of public events; and

WHEREAS, 97% of survey respondents said they would bike more often if more bicycle lanes, trails, and safe roadway crossings were provided for bicyclists; and

WHEREAS, it is envisioned that a more bicycle-friendly Cape Fear region would offer multiple quality of life benefits to residents and visitors by increasing public safety, supporting health and the environment, expanding choices for mobility, and diversifying the strength of tourism in local communities throughout the region, and;

WHEREAS, supporting this resolution does not replace any local plans nor dedicate any funding, but rather indicates a willingness to support the Plan's recommended bicycle projects and programs.

NOW THEREFORE, BE IT RESOLVED that the Cape Fear Rural Transportation Planning Organization hereby adopts the Cape Fear Regional Bicycle Plan.

This the 12th day of May, 2017.

BY: _____

Frank Williams, RTAC Chair

ATTEST: _____

Allen Serkin, Secretary



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

JAMES H. TROGDON, III
SECRETARY

April 20, 2017

Cape Fear RPO Project Update List
Division 3 - Brunswick & Pender County

TIP Projects under construction

R-3601 (US 17/74/76: C203359) Widening across the "CAUSEWAY", between Leland/Belville and the Cape Fear River. Replacing the bridges over the Brunswick River and one of the bridges over Alligator Creek.

Project Complete

R-2633 BA – (Wilmington Bypass: C203199) construct a 4-lane divided highway from US 74/76 (near Malmo) to SR 1430 (Cedar Hill Road).

Estimated Contract Completion Date April 30, 2018

Open to traffic November 2017

Percent Complete: 71.4%

R-2633 BB – (Wilmington Bypass: Bridge over Cape Fear River: C203198)

construct a 4-lane divided highway from SR 1430 (Cedar Hill Rd). to US 421 (where I-140 currently ends in New Hanover Co. This includes large bridge over Cape Fear River).

Estimated Contract Completion Date April 30, 2018

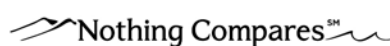
Open to traffic November 2017

Percent Complete: 85.3%

***R-3324 – (Long Beach Road Extension: C202155)** construct a 2-lane, 2-way roadway from NC 133 (near Jump & Run Creek) to NC 87. Most of this roadway will be on new location.

Percent Complete: 100%

Waiting for final acceptance



***B-4929: (C203789) Bridge @ Surf City NC 50/210** - replace bridge #16 over the inter-coastal waterway with a fixed span high rise structure.

Estimated Contract Completion Date November 11, 2020

Currently driving piles for foundation of the bridge. Moratorium for driving piles is April 1,

Area where work is being done is considered a Primary Nursery Area. No bottom disturbing activities can be performed in a PNA during the April 1- September 30.

All piles were driven before April 1st

Percent Complete by Progress Schedule: 24.8%. Project is currently on schedule

R-3432: SR 1163 (Old Georgetown Road Ext. C203163) Add roadway extension from SR 1184 (Ocean Isle Beach Road), to NC 179.

Percent Complete: 100.0%

Final estimate: March 15, 2017

Future Projects

***R-3300B: US 17 Hampstead Bypass:** Construct a four and six-lane divided roadway on mostly new location. **R-3300B currently funded in DRAFT 2017-2027 STIP. Section from NC-210 to US 17 north of Hampstead.**

ROW and Utilities: FY 2018 – FY 2020.

Let date for construction: FY 2020.

U-5732: Hampstead Median Project: median project has been combined with Hampstead Bypass to accelerate the completion of the Bypass. Project limits from Washington Acres to Sloop Point Loop Road.

R-3300B Project may be accelerated to build and open two lanes of the Bypass for use as a detour during the median project construction.

Dan Owen Drive connector to Factory Road: Roadway being constructed to alleviate traffic volume off of Hampstead Median Project while being built and to reduce the number of vehicle crashes.

R-3300A: US 17 Hampstead Bypass: Construct a four lane divided roadway from NC 210 to I-140 south of Hampstead. **Currently unfunded section of Hampstead Bypass.**

R-5021: widening of NC 211 from NC 87 to SR 1500 (Midway Road) to a 4-lane divided facility.

Let Date June 2018

ROW in progress

U-5732: US 17 (Ocean Highway in Hampstead)

Convert to superstreet from SR 1582 (Washington Acres Road) to SR 1563 (Sloop Point Loop Road).

Let Date September 2020

U-5788: US 17 Business (Main Street) Realign intersection at Wall Street and Shallotte Avenue

Let Date ROW: FY 2018, Construction: FY: 2020

U-5862: US 17 (Shallotte Bypass) Upgrade intersection to interchange SR 1357 (Smith Avenue)

Let Date ROW and Construction: FY: 2020

U-5914: NC 133 Modernize Intersection at US 17/US 74/ US 76 to SR 1554 (Old River Road).

Let Date Construction: FY: 2020

Non Highway projects

AV-5739: Cape Fear Regional (SUT) Approach clearing at runway 5 and Runway 23.

In Progress

AV-5742: Odell Williamson Municipal Airport (60J) Runway Protection Zone 2 – Runway 24.

Currently in Land Acquisition

Brunswick County Resurfacing Contracts

Resurfacing Contract: C203480 3CR.10101.150, 3CR.20101.150, 3CR.10651.150, 3CR.20651.150 & 3CR.10711.150 Barnhill Contracting

Brunswick County primary routes:

US 17 Business – mill & resurface from US 17 (south end of US 17 Bus.) to US 17 (@ nose of concrete island)...Bolivia area

US 17 Bypass (Southbound lanes) – patch, mill & resurface from 0.17 miles north of SR 1401 (Galloway Road) to 0.09 miles south of SR 1401

Contractor: Barnhill Contracting Company

Percent complete: 100.0%

Resurfacing Contract: C203923 2017 CPT.03.06.10101 & 2017 CPT.03.06.20101

Brunswick County:

US 74/US 76/NC 87, NC 179, NC904/179 & various secondary roads

Anticipated Completion Date: December 2017

Percent complete: 15.9%

Brunswick County secondary routes:

SR 1104 (Beach Drive) – patching, milling, resurface & leveling from beginning of curb & gutter section to end of SR 1104

SR 1828 (Kings Lynn Drive) – patching, mill & resurface from SR 1104 (West Beach Drive) to SR 1828

SR 1401 (Galloway Road) – resurface from US 17 to SR 1402
(Randolphville Road)

SR 1435 (North Navassa Road) – patching, mill & resurface from SR 1472
(Village Road Northeast) to SR 1432 (Old Mill Road Northeast)

SR 1430 (Cedar Hill Road) – patching, mill & resurface from SR 1435
(North Navassa Road) to 0.58 miles south of SR 1431 (Royster Road Northeast)

SR 1430 (Cedar Hill Road) – patching, mill & resurface from 0.54 miles north
of SR 1431 (Royster Road Northeast) to SR 1426 (Mount Misery Road)

Anticipated Completion Date: December 2017

Resurfacing Contract: DC00117

Brunswick County:

NC 87/NC 133 (River Road) resurfacing from project limits of
R-3324 (Long Beach Road Extension) to SR 1526 (Jabbertown Road)

SR 1100 (Caswell Beach Road) milling & resurfacing from
SR 1190 (Oak Island Drive) to end of system

SR 1101 (Fish Factory Road) resurfacing from NC 133 (Long Beach Road) to
end of system

SR 1194 (West Street) resurfacing from NC 211 to end of system, in Southport

SR 1209 (9th Street) resurfacing from NC 211 to end of system, in Southport

SR 1210 (Old Bridge Road) resurfacing from NC 133 (Long Beach Road) to
end of system

SR 1526 (Jabbertown Road) resurfacing from NC 87 to
SR 1527 (Leonard Street), in Southport

SR 1528 (Moore Street) resurfacing from NC 211 to end of system, in Southport

Percent Complete: 100.0%

Contractor: Highland Paving Company, LLC

Resurfacing Contract: C203760, 2016 CPT.03.09.10101 & 2016 CPT.03.09.20101

Brunswick County:

US 17 NBL & SBL resurfacing from NC 904 to South Carolina line

SR 1139 (Seashore Road) resurfacing from NC 130 (Holden Beach Road) to
SR 1137 (Boones Neck Road)

SR 1184 (Ocean Isle Beach Road) resurfacing from US 17 to NC 904/179

SR 1241 (Milliken Avenue) resurfacing from

SR 1242 (Beach Drive) resurfacing from NC 179 Bus. to end of the system

SR 1940 (Claremont Drive) resurfacing from SR 1941 (Stratford Place) to
end of the system

SR 1941 (Stratford Place) resurfacing from SR 1943 (Country Club Drive) to
SR 1940 (Claremont Drive)

SR 1942 (Bruce Lane) resurfacing from SR 1941 (Stratford Place) to
SR 1944 (Deep Branch Road)

SR 1944 (Deep Branch Road) resurfacing from SR 1942 (Bruce Lane) to
SR 1940 (Claremont Drive)

- SR 1813 (Pinewood Drive)** resurfacing from SR 1950 (Camelia Drive) to end of system
- SR 1943 (Country Club Drive)** resurfacing from SR 1949 (Brierwood Road) to SR 1941 (Stratford Place)
- SR 1949 (Brierwood Road)** resurfacing from SR 1943 (Country Club Drive) to Shallotte City Limits
- SR 1950 (Camelia Drive)** resurfacing from SR 1141 (Kirby Road) to SR 1813 (Pinewood Drive)
- SR 1951 (Driftwood Acres Drive)** resurfacing from SR 1950 (Camelia Drive) to end of the system
- SR 1952 (Myrtlewood Drive)** resurfacing from SR 1950 (Camelia Drive) to end of the system

Contractor: S.T. Wooten Corporation

Percent Complete: 100%. Waiting on final estimate

[Pender County Resurfacing Contracts](#)

TIP: I-5722, Federal Aid Number: NHPP-0040(019)393, C203813

I-40 - from west of SR-1318 (Camp Kirkwood Road) Milepost 393 to East of NC-210 Milepost. Drainage, Milling, Resurfacing, OGAFc & Milled Ruble Strips

Contractor: S.T. Wooten Corporation

Estimated Contract Completion Date October 2017

Resurfacing Contract: I-5357, C203630 WBS #46176.3.FS1

New Hanover & Pender Counties:

- I-40** – milling & resurfacing from Gordon Road interchange to NC 210 interchange
- I-40** – milling & resurfacing from US 117 interchange to mile post 393 (approximately 3.5 miles east of US 117 interchange)

Percent Complete: 90.1%

Resurfacing Contract: C203746

Pender County:

- US 117 Bypass** milling & resurfacing from southern city limits of Burgaw to SR 1504 (Murphy Road).
- NC 53** milling & resurfacing from US 117 Bypass to US 117 Business
- SR 1104 (Canetuck Road)** resurfacing from bridge #20 over Lyon Creek to Bladen County line
- SR 1301 (Bay Road)** resurfacing from SR 1300 (Englishtown Road) to SR 1001 (Willard Road)
- SR 1411 (Old River Road)** resurfacing from US 117 to SR 1412 (New Road)

Percent Complete: 100%. Waiting on final estimate

Resurfacing Contract: C203952

US 117 & various secondary roads. Resurfacing and System Preservation.

Completion Date: November 2017

If you have any questions, please contact Alan Pytcher at: (910) 341-2000 or apytcher@ncdot.gov

Columbus County Projects

Active Projects: Safety/Maintenance/Resurfacing, etc.

C203642

REPLACEMENT OF 7 BRIDGES IN COLUMBUS COUNTY: BRIDGE STRUCTURES #230013 ON NC 410; #230118 ON SR 1317 (CLARENDON RD); #230126 ON SR 1005 (PEACOCK RD); #230167 ON SR 1379 (HINSON CROSSROADS RD); #230171 ON SR 1414 (BRASWELL RD); #230175 ON SR 1504 (WILLIAMSONS XARDS); #230308 ON SR 1005 (PEACOCK RD)

Let Date: 4-21-2015

Work Began: 12-4-2015

Estimated Completion: 9-1-2018

Scheduled Progress: 32%

Actual Progress 23.29%

Contractor: E.S. Wagner Company, LLC - South CA

Contract Amount: \$5,038,195

C203781 (W-5518)

US 74 AT SR 1574 (OLD US 74) CONVERT INTERSECTION TO GRADE SEPARATION

Let Date: 2-16-2016

Work Began: 3-30-2016

Estimated Completion: 3-14-2018

Scheduled Progress: 49%

Actual Progress: 56.39%

Contractor: BMCO Construction, INC

Contract Amount: \$3,656,574

C203861

RESURFACING 1 SECTION EACH OF NC 53, NC 131, NC 410, NC 210, NC 214 AND 4 SECTIONS OF SECONDARY ROADS - SR 1208 (CALVARY BAPTIST CHURCH RD), SR 1225, SR 1731 (BLACK RD), SR 1735 (CHAUNCEYTOWN RD)

Let Date: 5-17-2016

Work Began: 12-1-2016

Estimated Completion: 7-30-2017

Scheduled Progress: 25%

Actual Progress: 17.1%

Contractor: Barnhill Contracting Company

Contract Amount: \$6,170,750

C203961 (W-5601AT)

US 701 (JAMES B. WHITE HWY) NEAR SR 1005 (PEACOCK RD) REPLACEMENT OF ONE CULVERT WITH A BRIDGE IN COLUMBUS COUNTY AND SAFETY IMPROVEMENTS - HURRICANE MATTHEW EMERGENCY BRIDGE REPLACEMENT

Let Date: 11-22-2016

Work Began: 1-16-2017

Estimated Completion: 5-25-2017

Scheduled Progress: 50%

Actual Progress: 63.31%

Contractor: E.S. Wagner Company, LLC - South CA

Contract Amount: \$1,451,204

Cape Fear RPO Division 6 Columbus County Project Report - May 2017

DF00120

BRIDGE REPLACEMENT, GRADING, DRAINAGE, PAVING, STRUCTURE - BRIDGES #93 SR 1005 (PEACOCK RD), #138 SR 1412 (BLACKWELL RD) & #274 SR 1824 (WATER TANK RD)

Let Date: 2-17-2016

Work Began: 5-23-2016

Estimated Completion: 5-27-2017

Scheduled Progress: 80%

Actual Progress: 56.45%

Contractor: The Tara Group of Lumberton INC

Contract Amount: \$1,895,949

C203657 (B-5331)

REPLACE BRIDGE #269 OVER BIG BRANCH ON SR 1849 (DELCO PROSPER RD)

Let Date: 11-17-2015

Work Began: 2-27-2016

Estimated Completion: 3-7-2017

Actual Completion: 1-14-2017

Scheduled Progress: 100%

Actual Progress: 100% (Project Complete)

Contractor: The Tara Group of Lumberton INC

Contract Amount: \$725,745

DF00148

RESURFACING ON VARIOUS SECONDARY ROUTES - SR 1304 (W RAILROAD ST), SR 1306 (NEW WAREHOUSE RD), SR 1311 (FOWLER RD), SR 1342 (HAYES RD), SR 1346 (GAPWAY CHURCH RD), SR 1350 (WORLEY RD), SR 1379 (HINSONS CROSSROADS RD), SR 1380 (HECK RD)

Let Date: 1-18-2017

Work Began: TBD

Estimated Completion: TBD

Scheduled Progress: 0%

Actual Progress 0%

Contractor: Whitehurst Paving Co

Contract Amount: \$1,254,029

DF00103

COLUMBUS SECONDARY RESURFACING: ASPHALT SURFACE TREATMENT ON SR 1006 (MM RAY RD/OLD DOCK RD) AND 22 SECONDARY ROUTES

Let Date: 9-9-2015

Work Began: 6-17-2016

Scheduled Progress: 100%

Actual Progress: 100% (Project Complete)

Contractor: Whitehurst Paving Co

Contract Amount: \$1,105,625

WBS PROJECT# 44435

IVEY RD - TOWN OF BOARDMAN DRAIN MAINTENANCE, PATCHING, RESURFACING

R/W Date: N/A

Let Date: 9-19-2016

Scheduled Progress: 100%

Actual Progress: 100% (Project Complete)

Project Cost: \$75,000 (Contingency Funds)

DF00137 (R-5786A)

ADA CURB RAMP IMPROVEMENTS IN COLUMBUS COUNTY: WHITEVILLE - US 701 BUSINESS AT EAST MAIN & WEST MAIN STREETS; SR 1916 (LEE STREET) AT MULTIPLE INTERSECTIONS; SR 1953 (FRANKLIN STREET) AT MULTIPLE INTERSECTIONS. FAIR BLUFF - US 76 AT NC 904 (CONWAY RD) AND US 76 AT NC 904 (RIVER BRIDGE RD). TABOR CITY - US 701 BUSINESS AT NC 904/SR 1300 (STAKE RD)

Let Date: 12-7-2016

Work Began 1-9-2017

Estimated Completion: 8-31-2017

Contractor: Browe Construction Company

Contract Amount: \$390,770

Upcoming Projects (Columbus) : Safety/Maintenance/Resurfacing, etc.

WBS PROJECT# 45857

LAKE WACCAMAW PEDESTRIAN BRIDGE PROJECT - CONSTRUCT A TIMBER PEDESTRIAN BRIDGE UPSTREAM OF THE LAKE WACCAMAW DAM

R/W Date: N/A

Let Date: 3-16-2017

Project Cost: \$300,000

Project Status: Notice to proceed to begin work is underway

WBS PROJECT# 6C.024124

SR 1451 (LANDFILL RD) PAVE DIRT ROAD FROM SR 1428 TO DEAD END

R/W Date: N/A

Let Date: 3-15-2017

Project Cost: \$200,000

Project Status: Notice to proceed to begin work is underway

WBS PROJECT# 6C.024123

SR 1913 (PAMETET RD) PAVE DIRT ROAD FROM SR 1912 (DISMAL RD) TO SR 1914 (HONEY HILL RD)

R/W Date: N/A

Let Date: 6-1-2017

Project Cost: \$750,000

Project Status: Notice to proceed to begin work is underway

W-5601EV

US 74 IMPROVEMENTS - CONSTRUCT DIRECTIONAL CROSSEOVERS ON US 74 FROM SR 1824 WATER TANK RD TO JUST EAST OF THE BRUNSWICK COUNTY LINE IN COLUMBUS COUNTY

R/W Date: 6-30-2017

Let Date: 8-21-2018

Project Cost: \$3,255,000

Project Status: Public Meeting is scheduled for 5-1-2017

Columbus County TIP Projects

R-5020

US 701 BYPASS (MADISON STREET/POWELL BOULEVARD) FROM SOUTH OF SR 1166 (PLEASANT PLAINS RD) TO NORTH OF US 74/76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANE FACILITY

R/W Date: 2-15-2018

Let Date: 2-15-2020

Project Cost: \$38,914,000

Project Status: Segments A & B are now combined to form one project. PE funds requested (April 2017) for section between SR 1166 (Pleasant Plains Rd) and SR 1437 (Virgil Avenue)

R-5749 (ACCELERATED SCHEDULE)

US 74/US 76: SR 1001 (HALLSBORO RD) CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE

Original R/W Date: 3-16-2018

Division R/W Date: 3-17-2017

Scheduled Let Date: 3-17-2020

Division Let Date: 2-20-2018

Construction Date (Current TIP Schedule): FY 2018 and FY 2019

Project Cost: \$6,320,000

R-5013 (ACCELERATED SCHEDULE)

US 701 AT NC 410 (JOE BROWN HIGHWAY) IMPROVE INTERSECTION

Original R/W Date: FY 2021

Original Let Date: FY 2022

R/W Date (Current TIP Schedule): FY 2018

Construction Date (Current TIP Schedule): FY 2019

Project Cost: \$395,000

R-5797 (ACCELERATED SCHEDULE)

US 74: SR 1506 (BOARDMAN RD) UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE

Original R/W Date: FY 2023

Original Let Date: FY 2025

R/W Date (Current TIP Schedule): FY 2019

Construction Date (Current TIP Schedule): FY 2021

Project Cost: \$14,100,000

R-5819

US74/US76: SR 1740 (OLD LAKE ROAD) CONVERT AT-GRADE INTERSECTION TO OVERPASS

R/W Date: FY 2023

Construction Date: FY 2025

Project Cost: \$4,500,000

R-5820

US74/US76: SR 1735 (CHAUNCEY TOWN RD) CONVERT AT-GRADE INTERSECTION TO INTERCHANGE

R/W Date: FY 2023

Construction Date: FY 2025

Project Cost: \$7,500,000

R-2561C

NC 87: FROM ELIZABETHTOWN BYPASS IN BLADEN COUNTY TO US74/US76 IN COLUMBUS COUNTY. WIDEN TO MULTI-LANES.

R/W Date: FY 2025

Let Date: FY 2027

Construction Date: FY 2027

Project Cost: \$241,142,000

Project Status: SEGMENT C - FROM NC 11 TO US74/76 IN COLUMBUS COUNTY IS IN THE DRAFT 2017-2027 STIP. SEGMENT A - From Elizabethtown Bypass to SR 1730 (Elwell Ferry Rd) in Bladen County and SEGMENT B - From SR 1730 (Elwell Ferry Rd) in Bladen County to NC 11 in Columbus County are UNFUNDED.



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

JAMES H. TROGDON, III
SECRETARY

Wednesday, May 3, 2017

Nazia Sarder
Transportation Engineer
NCDOT Transportation Planning Branch
1 South Wilmington Street,
Raleigh, NC 27601

TCC TPB UPDATES CAPE FEAR RPO

May 2017

Columbus County CTP – Draft recommendations have been completed by the Steering Committee for all modes. Draft maps are completed and the draft recommendations (chapter 2) are being worked on. Once these are all completed, it will go through internal review, and then out to locals for review.

Wilmington Model Update – Wilmington MPO has requested that TPB update their model to a base year of 2015, previously the base year was 2010. The model is being updated so it can be accurately used in the next MTP. TPB just started on the model update two weeks ago – Wilmington MPO will be heavily involved in this process.

Wilmington CTP – With the model update, WMPO has also asked TPB to start on the Wilmington CTP update. We have yet to develop a schedule for this CTP and start – but within the next few weeks, we plan on developing a schedule.

CTP 2.0 – The CTP 2.0 work is ongoing. Currently, the highway maps are complete, bicycle and pedestrian maps are ongoing and the transit map is in the early stages. The draft report itself is near completion, it has gone out for review to the whole committee. The next steps are to work on the appendices. Once the entire plan is complete (report and appendices), it will go to management for review.

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